



**REGIONAL TRANSPORTATION COMMISSION
OF WASHOE COUNTY**

**REGIONAL ROAD IMPACT FEE
TECHNICAL ADVISORY COMMITTEE
MEETING AGENDA**

**THURSDAY, OCTOBER 27, 2022, 8:30AM-10:00AM
1105 TERMINAL WAY, SUITE 101, RENO NV
1ST FLOOR CONFERENCE ROOM**

I. The RTC 1st Floor Conference Room is accessible to individuals with disabilities. Requests for auxiliary aids to assist individuals with disabilities should be made with as much advance notice as possible. For those requiring hearing or speech assistance, contact Relay Nevada at 1.800.326.6868 (TTY, VCO or HCO). Requests for supporting documents and all other requests should be directed to RTC Engineering & Construction at 775-348-0171.

II. This meeting will be televised live and replayed on RTC's YouTube channel at: bit.ly/RTCWashoeYouTube.

III. Members of the public in attendance at the meeting may provide public comment (limited to three minutes) after filling out a request to speak form at the meeting. Members of the public may also provide public comment by one of the following methods: (1) submitting comments via online Public Comment Form (www.rtcwashoe.com/about/contact/contact-form/); (2) emailing comments to: rtcpubliccomments@rtcwashoe.com; or (3) leaving a voicemail (limited to three minutes) at (775) 335-0018. Comments received prior to 4:00 p.m. on the day preceding the meeting will be entered into the record. The Regional Road Impact Fee Technical Advisory Committee (RRIF TAC) has a standing item for accepting public comment on topics relevant to the RTC RRIF TAC that are not included on the agenda. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken. For specific items on the RRIF TAC agenda, public comment will be taken at the time the item is discussed. Individuals providing public comment will be limited to three minutes. Individuals acting as a spokesperson for a group may request additional time. Attempts to present public input in a disruptive manner will not be allowed. Remarks will be addressed to the RRIF TAC as a whole and not to individual members.

IV. The RRIF TAC may combine two or more agenda items for consideration and/or may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

V. Requests for supporting documents and all other requests should be directed to Agency Services at (775) 348-0171. Supporting materials for the meeting will be available at www.rtcwashoe.com. In addition, a member of the public may request supporting materials electronically from Agency Services at the following email address: agencyervices@rtcwashoe.com.

1. CALL TO ORDER

1.1 Roll Call

2. PUBLIC COMMENT

See paragraph III above.

3. APPROVAL OF AGENDA (For Possible Action)

4. CONSENT ITEMS

Minutes

4.1 Approval of the May 26, 2022 Meeting Minutes (For Possible Action)

5. DISCUSSION ITEMS AND PRESENTATIONS

5.1 Acknowledge receipt of a report on the Year 1 Indexing of the 7th Edition Regional Road Impact Fee (RRIF) General Administrative Manual (GAM) and the RRIF Capital Improvement Plan (CIP) (*For Possible Action*)

5.2 Acknowledge receipt of a report on opportunities to enhance the Regional Transportation Commission's ability to facilitate more proactive and regional analysis of anticipated growth and changed conditions (*For Possible Action*)

5.3 Acknowledge receipt of a report regarding Amendment No. 3 to the Federal Fiscal Year (FFY) 2021-2025 Regional Transportation Improvement Program (RTIP) (*For Possible Action*)

6. MEMBER ANNOUNCEMENTS AND UPDATES

Announcements and updates to include requests for information or topics for future agendas. No discussion will take place on this item.

7. PUBLIC COMMENT

See paragraph III above.

8. ADJOURNMENT (*For Possible Action*)

Posting locations: RTC, 1105 Terminal Way, Reno, NV; RTC website: www.rtcwashoe.com; State Website: <https://notice.nv.gov/>

**REGIONAL TRANSPORTATION COMMISSION (RTC)
REGIONAL ROAD IMPACT FEE (RRIF)
TECHNICAL ADVISORY COMMITTEE**

Meeting Minutes

Thursday, May 26, 2022

Members Present

Brian Stewart, Regional Transportation Commission

Dan Doenges, Regional Transportation Commission

Jim Rundle, City of Sparks

John Krmpotic, Private Sector

Jon Ericson, City of Sparks

Kraig Knudsen, Private Sector

Larry Chesney, Washoe County

Mike Mischel, City of Reno

Mitchell Fink, Washoe County

Randy Walter, Private Sector

Shelley Read, City of Sparks

Ted Erkan, Private Sector

Members Absent

Alex Velto, City of Reno

Angela Fuss, City of Reno

RTC Staff

Christian Schonlau

Hannah Yue

Lee Anne Olivas

Yeni Russo

Dale Keller

Jelena Williams

Xuan Wang

Item 1: Call to Order

The meeting was called to order at 8:33 a.m. Roll call was taken to ensure there was a quorum.

Item 2: Public Comment

There were no public comments received.

Item 3: Approval of Agenda

The agenda was approved as presented.

Item 4: Approval of the December 9, 2021, Meeting Minutes

The December 9, 2021, Meeting Minutes were approved as presented.

Item 5.1: 7th Edition RRIF General Administrative Manual (GAM) and the RRIF Capital Improvement Plan (CIP)

Dale Keller, with the RTC Engineering Department, gave a presentation (see Attachment A) on how the modifications to the 7th Edition RRIF GAM and the RRIF CIP program have worked with each of the local governments and the development community. There was discussion on some of the questions received related to Fees, Land Use Classifications, and Change Use since the changes took affect.

Dale noted various aspects he would like to see implemented in relation to RRIF Offset Waiver Agreements, to clarify the application procedure for applicants. The aspects include making the application process a living document on the RTC website with procedural documents to better assist and guide the applicant through the offset waiver process, setting clear expectations on the request of RRIF Waivers to minimize confusion of the approval process timeline, and developing examples of RRIF Eligible Improvements with visibility on the RTC website.

There was discussion on interim waivers and provisional credits. Jon Ericson, with the City of Sparks, mentioned the issue of provisional credits by the City of Sparks and suggested the committee discuss their function. Dale will coordinate with Jon for a City of Sparks' presentation at a future meeting on this topic.

Dale provided highlights on the RRIF CIP. On requests for interchange improvements, the CIP has captured the majority of improvements from substantial growth, particularly in the north valleys along US-395. However, there are interchange modifications based on traffic impact studies showing the need for additional permits by developers. RTC staff is analyzing how to best capture and incorporate some of the impacts that are recognized to negatively effect operations at interchanges.

There is substantial growth adjacent to and along the corridor of the Pyramid/US 395 Connector project. RTC staff and the local jurisdictions of Reno and Sparks continue to strategize for solutions related to the right-of-way needs of the project and the region.

Dale stated the 7th Edition has allotted flexibility with the implementation of developer driven master-planned communities and the committee has done an excellent job allowing projects that were not clearly defined to move forward.

Lastly, since the traffic spot improvement projects were removed from the CIP, there has been limited discussion on “regional road to regional road” intersection improvements, which was previously a concern to the committee.

Next steps include re-engaging dialogue on the topic of affordable housing, the review of material changes to the Regional Transportation Improvement Program (RTIP) Amendment No. 2 and how they impact the CIP, and further discussion on Indexing.

John Krmptic, with the private sector, stated many home builders are using the term ‘affordable housing’ and wanted to clarify there are very strict parameters that define affordable housing. Dale mentioned the definition for affordable housing will need to be addressed.

Item 5.2: RRIF Capital Contribution Front-Ending Agreement (CCFEA) Credits Revenue Collected

Dale Keller, with the RTC Engineering Department, gave a presentation (see Attachment B) to provide an update on the RRIF CCFEA Credit program. He provided a table depicting the Credits

revenue collected versus the Credits used for the last 10-calendar years from 2010 through 2020, showing a total cash revenue collected of \$30,484,453, with the credits used totaling \$88,901,240. Dale noted the majority of fees are paid through the RRIF Credit program. Currently, there are roughly 500,000 credits available in the marketplace. Eighty percent of those available credits are held by roughly 18 of the Credit Holders.

The 5th Edition RRIF GAM granted a Credit Extension that extended the expiration date timeframe from 2035 to 2039. In the 6th Edition GAM, the RRIF Credit program was replaced by the RRIF Waiver program and did away with the issuance of new credits. Developers must now enter into an Offset-Waiver agreement for construction of new improvements. An analysis of expiring credits shows 19% of available credits expiring by 2030 and 53% expiring by 2035. Credits are transferable to a 3rd party under the old RRIF Credit program, using the following criteria:

- 3rd party may pay up to 100% of fees on development in the Development of Record
- 3rd party may pay up to 50% of fees within the same Benefit District as the Development of Record

The new and current Waiver program is proving to be a more practical and balanced approach for the public and development community than the old Credit program.

Item 5.3: Amendment No. 2 to the FFY 2021-2025 Regional Transportation Improvement Program (RTIP)

Xuan Wang, with the RTC Planning Department, gave a presentation (see Attachment C) to provide an overview of Amendment No. 2 to the Federal Fiscal Year (FFY) 2021-2025 RTIP. The RTIP is a five-year program of major state highway, regional road, transit, bicycle and pedestrian projects for Washoe County. Under federal regulations, changes to projects in the RTIP program require a formal amendment process. Amendment No. 2 is required to add several new projects and to incorporate scheduling and other minor funding updates to some existing projects already included in the RTIP. Xuan provided a comprehensive table identifying all of the proposed changes to the projects subject to the amendment and the complete project listing. An air quality analysis for the proposed amendment was not required, as the added and amended projects are exempt from transportation conformity requirements.

A public comment period was held between April 29, 2022 and May 19, 2022. The draft documents were posted on the agency website and a notice was published in the Reno Gazette Journal, Sparks Tribune, and El sol de Nevada per the RTC Public Participation Plan. To date, no comments have been received. The Amendment was also presented at the RTC Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) meetings. Public hearing and approval by the RTC Board occurred on May 20, 2022.

Dale Keller, with the RTC Engineering Department, noted the RTIP and the planning efforts carried out by RTC staff have a direct impact on the RRIF Program and CIP. The projects in Amendment No. 2 will not be required to be added to the RRIF CIP.

Item 6: Member Items

Dale Keller, with the RTC Engineering Department, noted the next meeting will be held pending items available for discussion.

Item 7: Public Comment

There were no public comments received.

Item 8: Adjournment

There being no further business, the meeting adjourned at 9:27 a.m.

Respectfully Submitted,
Yeni Russo



REGIONAL TRANSPORTATION COMMISSION

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Metropolitan Planning Organization of Washoe County, Nevada

7th Edition RRIF GAM & CIP Update

May 26, 2022





1. RRIF Fees

- Payment Due: Building Permit vs CO
- Determination of RRIF Fees with CCFEA Credits

2. Land Use Classifications

- Multifamily vs Student Housing
- Multifamily vs Senior Apartments

3. Change of Use

- Previous land use: lawful and active on the property



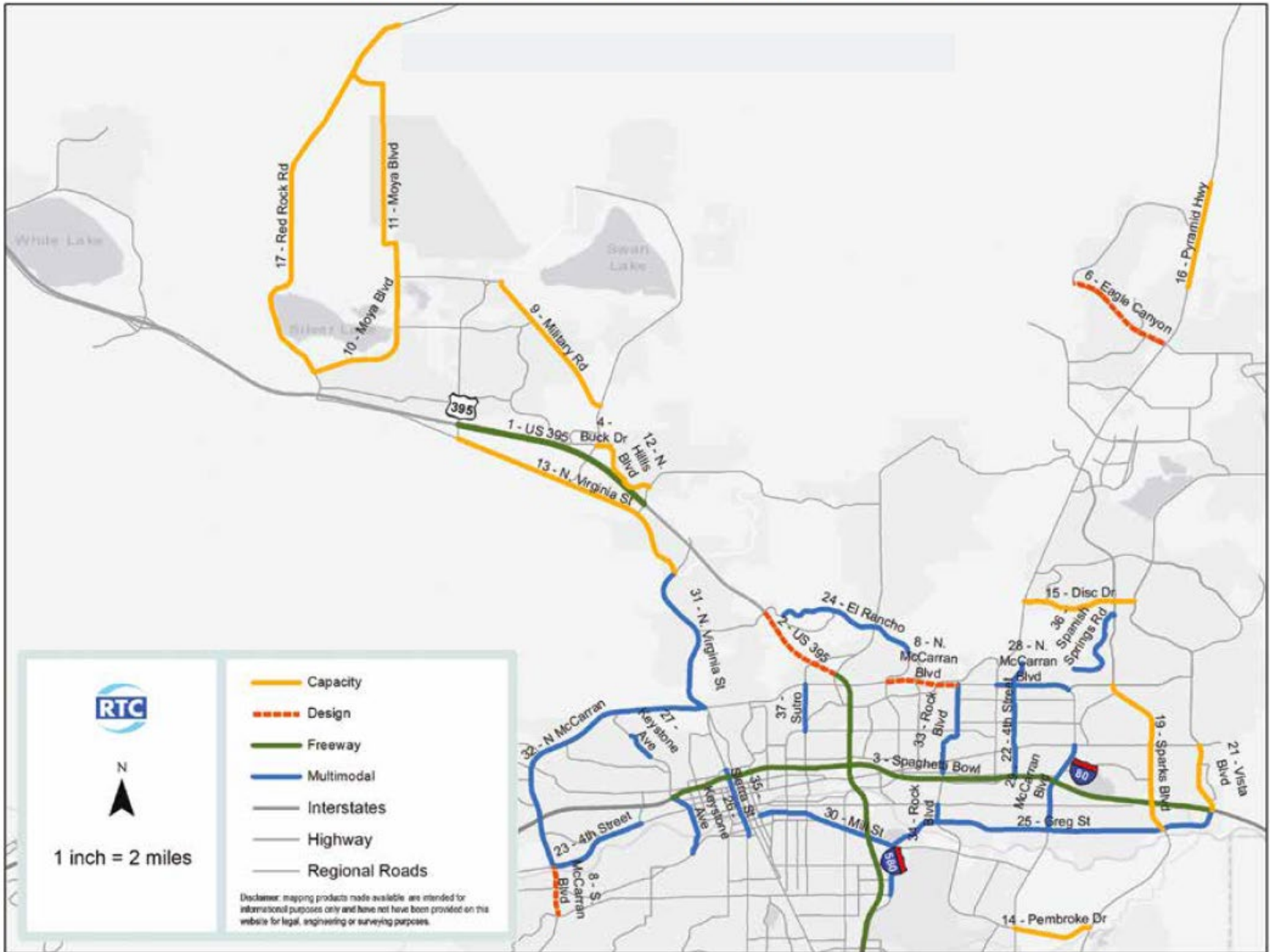
RRIF Offset Waiver Agreements

1. Clarity to application procedure
2. Set expectations to request RRIF Waivers
3. Develop examples of RRIF Eligible Improvements



1. Requests for interchange improvements
2. Growth adjacent to the Pyramid/US 395 Connector
3. Successful with flexibility of Developer master-planned communities
4. Limited discussion on “regional road to regional road” intersection improvements

RTP 2050 PROJECTS – NORTH (2026-2030)





Next Steps

- Affordable Housing Discussion
- Review any material changes to RTIP Amendment
- Indexing = January 2022



Questions

Dale Keller, P.E. Engineering Manager

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REGIONAL TRANSPORTATION COMMISSION

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**RRIF Capital Contribution Front-Ending
(CCFEA) Credit Update**

May 26, 2022





RRIF Revenue vs Credits Used

CY	Revenue	Credits Used	Total
2010	\$450,167	\$2,602,875	\$3,053,042
2011	\$496,280	\$4,474,345	\$4,970,625
2012	\$249,938	\$2,904,551	\$3,154,489
2013	\$1,126,782	\$5,486,189	\$6,612,971
2014	\$1,374,382	\$6,912,956	\$8,287,338
2015	\$3,025,633	\$8,338,528	\$11,364,161
2016	\$2,690,467	\$10,003,698	\$12,694,165
2017	\$4,039,431	\$10,938,391	\$14,977,822
2018	\$4,835,053	\$14,180,702	\$19,015,755
2019	\$4,830,616	\$8,948,516	\$13,779,132
2020	\$7,365,704	\$14,110,489	\$21,276,193
Total	\$30,484,453	\$88,901,240	\$119,385,693



RRIF Credits Available

- Roughly 500,000 Credits Available
- 18 Credit Holders represent 80% of available credits
- Credits Extension granted to 2035-2039 timeframe
- New credits are no longer available.
 - Developers must enter into Offset-Waiver agreement
- Expiring Credits
 - By 2030, 19% of available credits expire
 - By 2035, 53% of available credits expire



Transfer of Credits/Waivers

Transfer of Credits

- RRIF Credits are transferable to a 3rd Party
- 3rd Party may pay up to 100% of Fees on development in the Development of Record
- 3rd Party may pay up to 50% of Fees within the same Benefit District as the Development of Record.
- New credits are no longer available.
 - Developers must enter into Offset-Waiver agreement

Transfer of Waivers

- RRIF Waivers are transferable to a 3rd Party
- 3rd Party may **only** pay for Fees due as a result of development within the Development of Record



Next Steps

- Affordable Housing Discussion
- Review any material changes to RTIP Amendment
- Indexing = January 2022



Questions

Dale Keller, P.E. Engineering Manager

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**Proposed Amendment #2 to FFY 2021-2025
Regional Transportation Improvement Program
May 26 2022**





Projects in the Amendment

Grant Funding Added

- Washoe Fuel Cell Electric Bus and Infrastructure Development
- Arlington Avenue Bridges Replacement

RTC Transportation Alternatives Set-Aside Program Projects

- Urban Road and Plumas Street Sidewalk
- School Zone Flasher Project at Van Gorder Elementary
- Regional Trail Connectivity Project: Wingfield Hills Road
- WCSD Safe Routes To School (2 projects)

New Projects

- North Virginia Street Multimodal Project- Design
- Pyramid Hwy/Sparks Blvd Intersection Improvements - Design
- Sierra St Bridge Replacement - (NEPA)

Other Changes

- Schedule and budget updates
- Updates to project categories, descriptions, project managers





Public Comment Process

- **Public comment period April 29 – May 19, 2022**
- **Advertised through media outlets**
- **Presented to CMAC, RTC TAC**
- **Public Hearing May 20, 2022**
- **Transportation Conformity analysis not required**
- **RTC Board Approval May 20, 2022**



THANK YOU

Xuan Wang
Senior Technical Planner

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of Washoe County

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Building A Better Community Through Quality Transportation
rtcwashoe.com



Amendment 21-07 RTC Washoe
Transportation Improvement Program Fiscal Year 2021 - 2025

20 Projects Listed

WA20220005 (Ver 1) 21-07 **FEDERAL**

Name: Urban Road and Plumas Street Sidewalk
Scope: Install sidewalk, curb and gutter on the south side of Urban Road from Arlington Avenue to Plumas Street and the west side of Plumas Street from Urban Road to Mountain View Drive. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.

Project Type: Road Improvement **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Arlington to Plumas of Distance (mile) 0.25

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fund	\$3,840	\$0	\$26,160	\$0	\$30,000
2022	TAP WA STBG	\$72,960	\$0	\$497,040	\$0	\$570,000
2021-2025 TOTAL		\$76,800	\$0	\$523,200	\$0	\$600,000
ALL YEARS TOTAL		\$76,800	\$0	\$523,200	\$0	\$600,000

MPO **RTC Washoe**

Lead Agency **City of Reno**

WA20220003 (Ver 1) 21-07 **FEDERAL**

Name: Regional Trail Connectivity Project: Wingfield Hills Road
Scope: This project will provide pedestrian connectivity to two existing portions of the Regional Trail that borders the scenic North Truckee Drain. This new pedestrian crossing is proposed on Wingfield Hills Road, a busy arterial. The nearest existing crosswalk on Wingfield Hills Road to the north is more than 1300' away, and the nearest existing crosswalk to the south is more than 900' away. This project will provide ADA accessibility to the existing Regional Trail and provides connectivity to neighborhoods within the community.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From to of Distance (mile)

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fund	\$0	\$0	\$3,993	\$0	\$3,993
2022	TAP WA STBG	\$0	\$0	\$75,857	\$0	\$75,857
2021-2025 TOTAL		\$0	\$0	\$79,850	\$0	\$79,850
ALL YEARS TOTAL		\$0	\$0	\$79,850	\$0	\$79,850

MPO **RTC Washoe**

Lead Agency **City of Sparks**

WA20220006 (Ver 1) 21-07							FEDERAL
Name: School Zone Flasher Project at Van Gorder Elementary							
Scope: The project includes replacing three static signs with three school zone flashers, updating existing worn school signage in the area, and updating any striping associated with the school zone. The objective for this project resulted from a City of Sparks Traffic Calming Study performed in the area.							
Project Type: Safety		AQ: Exempt, Other - Directional and informational signs.				TCM: No NDOT: District 2	
County: Washoe		Limits: Nearest Crossstreet: Van Gorder Elementary School					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2022	Local Fund	\$0	\$0	\$4,125	\$0	\$4,125	
2022	TAP WA STBG	\$0	\$0	\$78,375	\$0	\$78,375	
2021-2025 TOTAL		\$0	\$0	\$82,500	\$0	\$82,500	
ALL YEARS TOTAL		\$0	\$0	\$82,500	\$0	\$82,500	
MPO RTC Washoe				Lead Agency City of Sparks			

WA20220001 (Ver 1) 21-07							STATE
Name: SR 659, N. McCarran Intersection Improvements							
Scope: INTERSECTION AND SAFETY IMPROVEMENTS							
Project Type: Interchange/Intersection		AQ: Exempt, Safety - Safety Improvement Program.				TCM: No NDOT: District 2	
County: Washoe		Limits: From WA MP 7.60 to WA MP 9.95 of Distance (mile) 2.35 Milepost begins at 7.6 ends at 9.95					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	State Gas Tax	\$0	\$5,000	\$2,450,000	\$0	\$2,455,000	
2021-2025 TOTAL		\$0	\$5,000	\$2,450,000	\$0	\$2,455,000	
ALL YEARS TOTAL		\$0	\$5,000	\$2,450,000	\$0	\$2,455,000	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA20180052 (Ver 7) 21-07							FEDERAL
Name: I-80/Keystone Package 2A							
Scope: BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING IMPROVEMENTS							
Project Type: Preservation			AQ: Exempt, Safety - Fencing.			TCM: No NDOT: District 2	
County: Washoe		Limits: From WA MP 0 to WA MP 10.68 of Distance (mile) 10.68 Milepost begins at 0 ends at 10.68					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2022	NHPP	\$0	\$0	\$16,910,000	\$0	\$16,910,000	
2022	State Gas Tax	\$0	\$60,000	\$0	\$0	\$60,000	
2022	State Match - Nv	\$0	\$0	\$890,000	\$0	\$890,000	
<2021	Prior	\$205,000	\$0	\$0	\$0	\$205,000	
2021-2025 TOTAL		\$0	\$60,000	\$17,800,000	\$0	\$17,860,000	
ALL YEARS TOTAL		\$205,000	\$60,000	\$17,800,000	\$0	\$18,065,000	
MPO RTC Washoe			Lead Agency Nevada DOT				

WA20170132 (Ver 7) 21-07							FEDERAL
Name: Silver Lake Drive Railroad Crossing							
Scope: INSTALL CROSSING SIGNAL AND CROSSING SURFACE IMPROVEMENTS INCLUDING VEHICLE ASSEMBLY GATES, ADDITION OF PEDESTRIAN GATES, RAILROAD CABINET REPLACEMENT, RAILROAD TRAFFIC PREEMPTION AND OTHER IMPROVEMENTS.							
Project Type: Railroad			AQ: Exempt, Safety - Railroad/hwy crossing warning devices.			TCM: No NDOT: District 2	
County: Washoe		Limits: Nearest Crossstreet: Silver Lake Drive					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	Local Fund	\$0	\$0	\$259,000	\$0	\$259,000	
2023	RAIL	\$0	\$0	\$1,240,500	\$0	\$1,240,500	
2023	State Match - Nv	\$0	\$0	\$500	\$0	\$500	
<2021	Prior	\$17,000	\$0	\$0	\$0	\$17,000	
2021-2025 TOTAL		\$0	\$0	\$1,500,000	\$0	\$1,500,000	
ALL YEARS TOTAL		\$17,000	\$0	\$1,500,000	\$0	\$1,517,000	
MPO RTC Washoe			Lead Agency Nevada DOT				

WA20170126 (Ver 7) 21-07							FEDERAL
Name: Vassar Street Multimodal Improvements							
Scope: Bicycle and sidewalk improvements.							
Project Type: Active Transportation (Bi		AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.				TCM: Yes NDOT: District 2	
County: Washoe		Limits: From Kietzke Lane to Terminal Way of Distance (mile) .45					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	CMAQ - Washoe County	\$641,250	\$0	\$0	\$0	\$641,250	
2023	Local Fuel Tax - RTCWA	\$33,750	\$0	\$0	\$0	\$33,750	
2024	CMAQ - Washoe County	\$0	\$0	\$3,633,750	\$0	\$3,633,750	
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$191,250	\$0	\$191,250	
2021-2025 TOTAL		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000	
ALL YEARS TOTAL		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000	
MPO RTC Washoe				Lead Agency RTC Washoe			

XS20220010 (Ver 1) 21-07							FEDERAL
Name: North Virginia Street Multimodal Project- Design							
Scope: Multimodal improvements on N. Virginia Street from McCarran Boulevard to US 395. The design portion of the project.							
Project Type: Active Transportation (Bi		AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.				TCM: No NDOT: District 2	
County: Washoe		Limits: From McCarran to US 395 of Distance (mile) 2.43 Milepost begins at 27.57 ends at 30					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fuel Tax - RTCWA	\$75,000	\$0	\$0	\$0	\$75,000	
2024	STBG WA	\$1,425,000	\$0	\$0	\$0	\$1,425,000	
2021-2025 TOTAL		\$1,500,000	\$0	\$0	\$0	\$1,500,000	
ALL YEARS TOTAL		\$1,500,000	\$0	\$0	\$0	\$1,500,000	
MPO RTC Washoe				Lead Agency RTC Washoe			

WA20170122 (Ver 8) 21-07 **FEDERAL**

Name: Arlington Avenue Bridges Replacement
Scope: Replace the Arlington Avenue Bridges at the Truckee River

Project Type: Bridge/Structures **AQ:** Exempt, Safety - Non capacity widening or bridge reconstruction. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Bridge #: B1531, B1532

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	HIGHWAY INFRA COVID WA	\$3,300,944	\$0	\$0	\$0	\$3,300,944
2023	Local Fuel Tax - RTCWA	\$0	\$300,000	\$0	\$0	\$300,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$9,800,000	\$0	\$9,800,000
2024	Not Specified	\$0	\$0	\$2,000,000	\$0	\$2,000,000
2024	RAISE Grant	\$0	\$0	\$7,000,000	\$0	\$7,000,000
2024	STBG WA	\$0	\$0	\$5,900,000	\$0	\$5,900,000
2021-2025 TOTAL		\$3,300,944	\$300,000	\$24,700,000	\$0	\$28,300,944
ALL YEARS TOTAL		\$3,300,944	\$300,000	\$24,700,000	\$0	\$28,300,944

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190044 (Ver 4) 21-07 **FEDERAL**

Name: Keystone Avenue Improvements - Package 1 (NEPA)
Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From I-80 to California Avenue of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$500,000	\$0	\$0	\$0	\$500,000
2024	STBG WA	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2021-2025 TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000
ALL YEARS TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

XS20220005 (Ver 1) 21-07 **FEDERAL**

Name: Sierra St Bridge Replacement - Package 1 (NEPA)

Scope: Replace the Sierra St Bridge. NEPA for the project.

Project Type: Bridge/Structures **AQ:** Exempt, Other - Engineering studies. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Bridge #: 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$175,000	\$0	\$0	\$0	\$175,000
2022	STBG WA	\$3,325,000	\$0	\$0	\$0	\$3,325,000
2021-2025 TOTAL		\$3,500,000	\$0	\$0	\$0	\$3,500,000
ALL YEARS TOTAL		\$3,500,000	\$0	\$0	\$0	\$3,500,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210011 (Ver 2) 21-07 **LOCAL**

Name: Steamboat Pkwy and Damonte Ranch Pkwy Widening

Scope: Widen Steamboat Pkwy and Damonte Ranch Pkwy at various roadway sections from Veterans Pkwy to Promenade Way.

Project Type: Capacity **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Veterans Pkwy to Damonte Ranch Pkwy of Distance (mile) .45

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	RRIF (Regional Road Impact Fees) - RTCWA	\$400,000	\$0	\$0	\$0	\$400,000
2023	RRIF (Regional Road Impact Fees) - RTCWA	\$0	\$0	\$6,500,000	\$0	\$6,500,000
2021-2025 TOTAL		\$400,000	\$0	\$6,500,000	\$0	\$6,900,000
ALL YEARS TOTAL		\$400,000	\$0	\$6,500,000	\$0	\$6,900,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20220011 (Ver 1) 21-07

FEDERAL

Name: Pyramid Hwy/Sparks Blvd Intersection Improvements- Design

Scope: Improvements to the Pyramid Way and Sparks Blvd intersection. This is for design only.

Project Type: Interchange/Intersection

AQ: Exempt, All Projects - Interchange reconfiguration projects.

TCM: No **NDOT:** District 2

County: Washoe

Limits: Primary Crossstreet: Pyramid Way, Secondary Crossstreet: Sparks Blvd

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$500,000	\$0	\$0	\$0	\$500,000
2023	STBG WA	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2021-2025 TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000
ALL YEARS TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA2012101 (Ver 13) 21-07

FEDERAL

Name: Trip Reduction Program

Scope: Administrative Activities and Vanpool Program

Project Type: TDM

AQ: Exempt, Air Quality - Ride-sharing and van-pooling program.

TCM: No **NDOT:** District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2021	Local Fund	\$0	\$0	\$0	\$60,526	\$60,526
2021	STBG WA	\$0	\$0	\$0	\$960,000	\$960,000
2022	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2022	Local Fund	\$0	\$0	\$0	\$65,790	\$65,790
2022	STBG WA	\$0	\$0	\$0	\$1,060,000	\$1,060,000
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
<2021	Prior	\$0	\$0	\$0	\$4,700,000	\$4,700,000
2021-2025 TOTAL		\$0	\$0	\$0	\$9,726,316	\$9,726,316
ALL YEARS TOTAL		\$0	\$0	\$0	\$14,426,316	\$14,426,316

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190028 (Ver 5) 21-07 **FEDERAL**

Name: Virginia Street @ Peppermill Northbound BRT Station
Scope: Construct northbound RTC RIDE (Virginia Line) full Bus Rapid Transit (BRT) station across from the Peppermill Resort & Casino and extend BRT travel lane. Includes off-street bicycle and pedestrian connectivity to station.

Project Type: Transit-Capital & Rehab **AQ:** Exempt, Mass Transit - Reconstruction or renovation of transit structures. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Nearest Crossstreet: Virginia Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$1,280,000	\$0	\$0	\$1,280,000
2021	Local Sales Tax - RTCWA	\$0	\$320,000	\$0	\$0	\$320,000
2022	FTA 5307 Lrg Urb Capital	\$160,000	\$0	\$1,156,800	\$0	\$1,316,800
2022	Local Sales Tax - RTCWA	\$40,000	\$0	\$289,200	\$0	\$329,200
2021-2025 TOTAL		\$200,000	\$1,600,000	\$1,446,000	\$0	\$3,246,000
ALL YEARS TOTAL		\$200,000	\$1,600,000	\$1,446,000	\$0	\$3,246,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20220009 (Ver 1) 21-07 **FEDERAL**

Name: Washoe Fuel Cell Electric Bus and Infrastructure Development
Scope: RTC Washoe Fuel Cell Electric Bus and Infrastructure Development Project will purchase two Buy America compliant New Flyer Xcelsior CHARGE H2 hydrogen fuel cell (HFC)-electric buses and fund the construction of hydrogen fueling infrastructure.

Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$6,493,000	\$6,493,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$857,000	\$857,000
2021-2025 TOTAL		\$0	\$0	\$0	\$7,350,000	\$7,350,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$7,350,000	\$7,350,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20200023 (Ver 4) 21-07

FEDERAL

Name: FlexRIDE Service

Scope: New FlexRIDE (microtransit) service in the South Meadows, Spanish Springs and the Verdi/Somerset areas.

Project Type: Transit - Operating

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No **NDOT:** District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ Transfer to FTA	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$52,632	\$52,632
2022	CMAQ - Washoe County	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$52,632	\$52,632
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$2,090,000	\$2,090,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,000	\$110,000
2021-2025 TOTAL		\$0	\$0	\$0	\$4,305,264	\$4,305,264
ALL YEARS TOTAL		\$0	\$0	\$0	\$4,305,264	\$4,305,264

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190002 (Ver 6) 21-07

FEDERAL

Name: U-Pass (Ed-Pass) Start-up Program

Scope: Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows Community College (TMCC) to provide unlimited access to RTC RIDE transit routes.

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Transit operating assistance.

TCM: No **NDOT:** District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ - Washoe County	\$0	\$0	\$0	\$40,000	\$40,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$2,106	\$2,106
2022	CMAQ - Washoe County	\$0	\$0	\$0	\$160,000	\$160,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$8,421	\$8,421
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
<2021	Prior	\$0	\$0	\$0	\$0	\$0
2021-2025 TOTAL		\$0	\$0	\$0	\$810,527	\$810,527
ALL YEARS TOTAL		\$0	\$0	\$0	\$810,527	\$810,527

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20220004 (Ver 1) 21-07 **FEDERAL**

Name: WCSD Safe Routes To School
Scope: SRTS will purchase solar powered radar signs and rapid flash beacons that will act as traffic calming devices.

Project Type: Safety **AQ:** Exempt, Safety - Safety Improvement Program. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fund	\$0	\$0	\$0	\$4,100	\$4,100
2022	TAP WA STBG	\$0	\$0	\$0	\$77,900	\$77,900
2021-2025 TOTAL		\$0	\$0	\$0	\$82,000	\$82,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$82,000	\$82,000

MPO **RTC Washoe**

Lead Agency **Washoe County School District**

WA20220007 (Ver 1) 21-07 **FEDERAL**

Name: WCSD Safe Routes To School
Scope: School Police/SRTS will purchase school safety equipment including safety vests and "Yeild to Pedestrian" signs (Ped in a Bag) that will be placed in school crosswalks so that drivers may be aware of students walking and biking near school grounds, making the school a safer environment. These materials will supplement the WCSD SRTS Program's goals/objectives.

Project Type: Safety **AQ:** Exempt, Safety - Safety Improvement Program. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fund	\$0	\$0	\$0	\$300	\$300
2022	TAP WA STBG	\$0	\$0	\$0	\$5,700	\$5,700
2021-2025 TOTAL		\$0	\$0	\$0	\$6,000	\$6,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$6,000	\$6,000

MPO **RTC Washoe**

Lead Agency **Washoe County School District**



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

MEETING DATE: October 27, 2022

AGENDA ITEM 5.1

To: Regional Road Impact Fee Technical Advisory Committee (RRIF TAC)

From: Jeff Wilbrecht, P.E., Engineering Manager

RECOMMENDED ACTION

Acknowledge receipt of a report on the Year 1 Indexing of the 7th Edition Regional Road Impact Fee (RRIF) General Administrative Manual (GAM) and the RRIF Capital Improvement Plan (CIP).

BACKGROUND AND DISCUSSION

NRS 278B.225 was established to allow a governing body of a local government which imposes an impact fee to automatically apply an annual inflationary adjustment to the fees to keep them current.

Per NRS, the inflationary adjustment is identified as the rolling 5-year average of the percent increase of the Consumer Price Index (CPI) for West Urban Consumers data from the U.S. Bureau of Labor Statistics. This increase that is authorized through NRS 278B.225 goes into effect as early as January 31, 2023; 1 year following the previous change in rate that occurred by indexing or update to GAM and CIP.

ADDITIONAL BACKGROUND

Below is an excerpt from NRS regarding indexing of the impact fee:

NRS 278B.225 Impact fee to pay cost of street project: Ordinance to cumulatively increase fee on automatic basis to adjust for inflation; time at which such increases become effective.

1. The governing body of a local government which imposes an impact fee to pay the cost of constructing a street project may include a provision in the ordinance imposing the impact fee or adopt a separate ordinance providing that each year in which the governing body does not adopt any revisions to the land use assumptions or capital improvements plan or otherwise increase the impact fee, the current amount of the impact fee is cumulatively increased:
 - (a) By a percentage equal to the average percentage of increase in the Consumer Price Index for West Urban Consumers for the preceding 5 years; or
 - (b) By 4.5 percent, whichever is less.
2. Upon inclusion of a provision in the ordinance imposing the impact fee or the adoption of a separate ordinance authorized by subsection 1, no further action by the governing body is necessary to effectuate the annual increases.

3. Each increase authorized pursuant to this section becomes effective 1 year after:
 - (a) The date upon which the impact fee initially becomes effective;
 - (b) The date the governing body adopts a revised capital improvements plan; or
 - (c) The effective date of any previous increase in the impact fee pursuant to this section, whichever occurs last.

(Added to NRS by [2003, 958](#))



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

MEETING DATE: October 27, 2022

AGENDA ITEM 5.2

To: Regional Road Impact Fee Technical Advisory Committee (RRIF TAC)

From: Dale Keller, P.E., Engineering Director

RECOMMENDED ACTION

Acknowledge receipt of a report on opportunities to enhance the Regional Transportation Commission’s ability to facilitate more proactive and regional analysis of anticipated growth and changed conditions.

BACKGROUND AND DISCUSSION

At the Regional Transportation Commission (RTC) Board Meeting in June 2022, the Board accepted the RTC Strategic Roadmap for Fiscal Year (FY) 2023 and provided input and direction regarding the next steps. One of the goals is to enhance RTC’s role in anticipating and meeting future transportation needs with the focus on transportation decision-making, development impacts, and the future of our community.

RTC staff is seeking input from the RIFF TAC on opportunities to enhance RTC’s ability to facilitate more proactive and regional analysis of anticipated growth and changed conditions. This discussion includes creating regional standards to land development’s traffic studies as well as RTC’s role in development review.

ATTACHMENT

- A. RTC Strategic Roadmap Goal #2



Strategic Goals

#1	RE-BUILD PUBLIC TRANSPORTATION Rethink and redefine our system as a whole.
#2	ENHANCE RTC'S ROLE IN ANTICIPATING AND MEETING FUTURE TRANSPORTATION NEEDS Focus on transportation decision-making, development impacts, and the future of our community.
#3	IMPROVE OUR COMMUNITY'S NETWORK EXPERIENCE Successfully continue delivering high-impact projects.
#4	FINANCIAL AND ORGANIZATIONAL STEWARDSHIP Proactively plan for future funding needs.

Goal #2

Enhance RTC's Role in Anticipating and Meeting Future Transportation Needs

Focus on transportation decision-making, development impacts, and the future of our community.

Outcome: Clarify and potentially re-define regional relationships and responsibilities for leadership and collaboration.

Champion: General Counsel

OUR APPROACH

Staff will evaluate the landscape of transportation decision-making across our region and look at opportunities to align it better to serve the needs of the community. Staff will focus on opportunities to enhance RTC's ability to facilitate more proactive and regional analysis of anticipated growth and changed conditions, and the resulting transportation needs, through collaboration and coordination with regional partners. Opportunities may exist in the various state, regional, and local transportation, and community planning processes, as well as land development review and approval processes.

OBJECTIVES

#1 New Roads: Identify, analyze, and potentially re-define relationships and responsibilities among RTC, NDOT, and local jurisdictions.

#2 Improvements/Expansions to Existing Roads: Identify, analyze, and potentially re-define relationships and responsibilities among RTC, NDOT, and local jurisdictions.

#3 Maintenance of Existing Roads: Identify, analyze, and potentially re-define relationships and responsibilities among RTC, NDOT, and local jurisdictions.

MEASURES OF SUCCESS

% of Roadway Categories
Verified

% of Funding Sources
Analyzed

% of Regional Roadway
Lane Miles Identified



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

MEETING DATE: October 27, 2022

AGENDA ITEM 5.3

To: Regional Road Impact Fee Technical Advisory Committee (RRIF TAC)

From: Graham Dollarhide, Senior Technical Planner

RECOMMENDED ACTION

Acknowledge receipt of a report regarding Amendment No. 3 to the Federal Fiscal Year (FFY) 2021-2025 Regional Transportation Improvement Program (RTIP).

BACKGROUND AND DISCUSSION

Amendment No. 3 is required to add new projects to the RTIP, as well as to incorporate updates to existing projects already included in the RTIP. New projects include those led by the Regional Transportation Commission (RTC) which recently received funding through federal sources, as well as Nevada Department of Transportation (NDOT) projects that received an allocation of federal and/or state gas tax funding. These projects include the construction phase of a project to replace a bridge and add multimodal improvements on Keystone Avenue; the construction phase of a project to replace the Sierra Street bridge; design for the relocation of the Villanova Drive transit maintenance and operations facility; and several preservation projects on state-owned roads within Washoe County. Additionally, the amendment includes updates to projects led by RTC and project update requests from the City of Reno and NDOT. These projects include a change in federal funding source to the Keystone Avenue and Sierra Street bridge projects; the addition of federal funds and a change in scope to segment two of the Lemmon Drive project; the movement of funds from the engineering to construction phase of a City of Reno project on portions of Urban Road and Plumas Street; the increase of funds for improvements to I-80 west of Keystone Avenue; and continued funding of NDOT's Freeway Service Patrol.

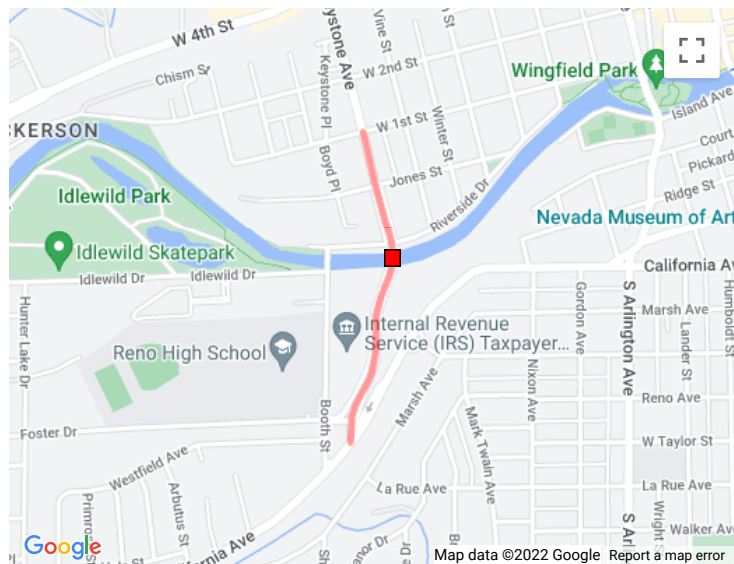
An air quality analysis for the proposed amendment was not required as the added and amended projects are exempt from transportation conformity requirements. The complete project listing is attached (Attachment A). A public comment period was held September 9 through 15, 2022. The documents were posted on the agency website and a notice was published in the Reno Gazette Journal, Sparks Tribune, and El Sol de Nevada per the RTC Public Participation Plan. No comments have been received as of the drafting of this staff report.

ATTACHMENT

A. Amendment No. 3 Project Listing

<i>State TIP ID</i>	WA20190044	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$5,000,000
<i>Lead Agency</i>	RTC Washoe	<i>Contact</i>	Jeff Wilbrecht 7753351872	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Bridge/Structures	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	N/A
<i>Project Name</i>	Keystone Avenue Improvements - Package 1 (NEPA)						
<i>Project Limits</i>	At Keystone Avenue From California Avenue To 1st Street of Distance (mile) 0.5						
<i>Scope</i>	Multimodal improvements and Truckee River bridge replacement.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	STBG Bridge	-	\$5,000,000	-	-	-	-	-	\$5,000,000
	<i>Total Preliminary Engineering</i>	-	\$5,000,000	-	-	-	-	-	\$5,000,000
	<i>Total Programmed</i>	-	\$5,000,000	-	-	-	-	-	\$5,000,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00	Adoption 2020-2024	09/20/2019	09/30/2019	10/21/2019
21-00	Adoption 2021-2025	10/23/2020	10/26/2020	10/27/2020
21-03	Amendment 2021-2025	03/19/2021	04/14/2021	04/26/2021
21-07	Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022
23-01	Amendment 2023-2027	Pending	Pending	Pending

Current Change Reason

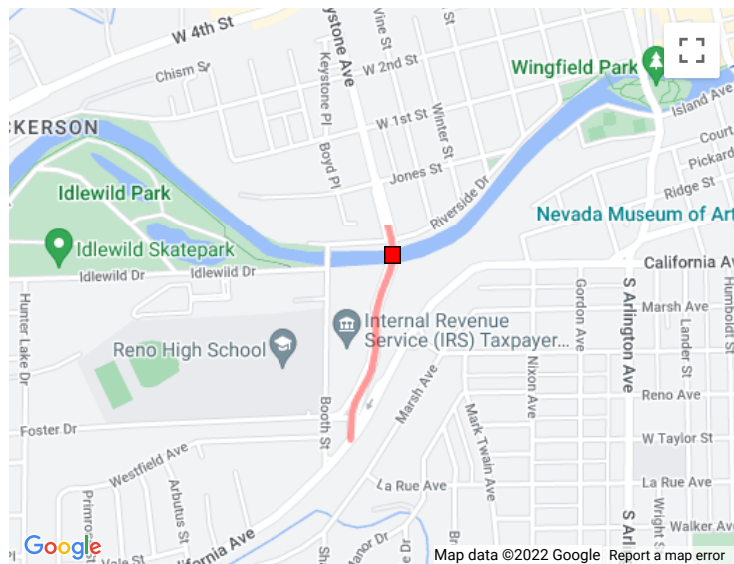
SCHEDULE / FUNDING / SCOPE - Carry over from 21-07

Funding Change(s):

Total project cost stays the same \$5,000,000

<i>State TIP ID</i>	WA20220026	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$30,000,000
<i>Lead Agency</i>	RTC Washoe	<i>Contact</i>	Jeff Wilbrecht 7753351872	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Bridge/Structures	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2025 start
<i>Project Name</i>	Keystone Avenue Improvements - Package 2 (construction)						
<i>Project Limits</i>	At Keystone Avenue From California Avenue To 1st Street of Distance (mile) 0.5						
<i>Scope</i>	Multimodal improvements and Truckee River bridge replacement.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBG Bridge	-	-	-	\$30,000,000	-	-	-	\$30,000,000
	<i>Total Construction</i>	-	-	-	\$30,000,000	-	-	-	\$30,000,000
	Total Programmed	-	-	-	\$30,000,000	-	-	-	\$30,000,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	XS20220005	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$3,500,000
<i>Lead Agency</i>	RTC Washoe	<i>Contact</i>	Doug Maloy (775)335-1865	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Bridge/Structures	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	N/A
<i>Project Name</i>	Sierra St Bridge Replacement - Package 1 (NEPA)						
<i>Project Limits</i>	At Sierra St Bridge# 1						
<i>Scope</i>	Replace the Sierra St Bridge. NEPA for the project.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	STBG Bridge	-	\$3,500,000	-	-	-	-	-	\$3,500,000
	<i>Total Preliminary Engineering</i>	-	\$3,500,000	-	-	-	-	-	\$3,500,000
	<i>Total Programmed</i>	-	\$3,500,000	-	-	-	-	-	\$3,500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-07 Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022	05/27/2022
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21-07

Funding Change(s):

Total project cost stays the same \$3,500,000

<i>State TIP ID</i>	WA20220025	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$30,000,000
<i>Lead Agency</i>	RTC Washoe	<i>Contact</i>	Doug Maloy (775)335-1865	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Bridge/Structures	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	Sierra St Bridge Replacement - Package 2 (construction)						
<i>Project Limits</i>	At Sierra St Bridge# 1						
<i>Scope</i>	Replace the Sierra St Bridge. Construction for the project.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBG Bridge	-	-	\$30,000,000	-	-	-	-	\$30,000,000
	<i>Total Construction</i>	-	-	\$30,000,000	-	-	-	-	\$30,000,000
	Total Programmed	-	-	\$30,000,000	-	-	-	-	\$30,000,000



Version History

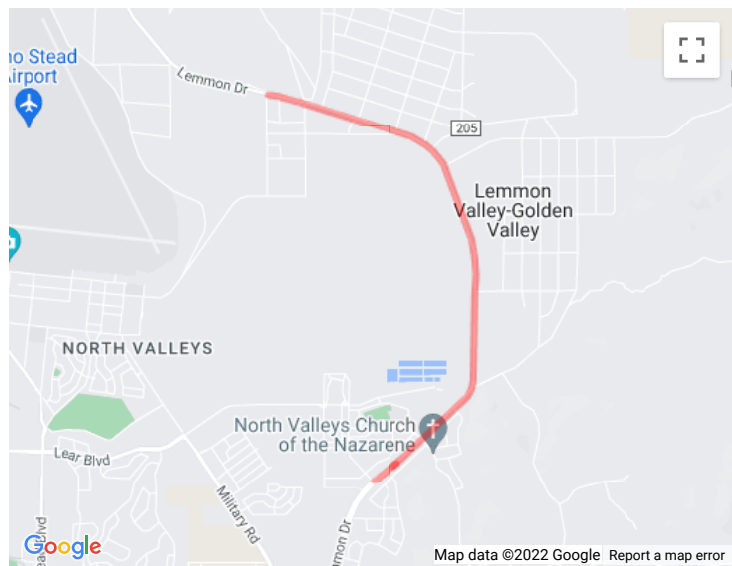
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20200070	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$39,000,000
<i>Lead Agency</i>	RTC Washoe	<i>Contact</i>	Dale Keller 7753351827	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Road Improvement	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>	No	<i>Construction</i>	2025 start
<i>Project Name</i>	Lemmon Drive Segment 2 Traffic Improvements/Reconstruction						
<i>Project Limits</i>	At Lemmon Drive From Fleetwood Drive To Ramsey Way of Distance (mile) 3.1						
<i>Scope</i>	Improve traffic operations and reconstruct roadway with stormwater improvements.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Local Fuel Tax - RTCWA	-	\$200,000	-	-	-	-	-	\$200,000
PE	STBG WA	-	\$3,800,000	-	-	-	-	-	\$3,800,000
	<i>Total Preliminary Engineering</i>	-	\$4,000,000	-	-	-	-	-	\$4,000,000
CON	Local Fuel Tax - RTCWA	-	-	-	\$35,000,000	-	-	-	\$35,000,000
	<i>Total Construction</i>	-	-	-	\$35,000,000	-	-	-	\$35,000,000
	<i>Total Programmed</i>	-	\$4,000,000	-	\$35,000,000	-	-	-	\$39,000,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-01 Amendment 2021-2025	11/20/2020	12/02/2020	12/09/2020	12/03/2020
21-03 Amendment 2021-2025	03/19/2021	04/14/2021	04/26/2021	05/05/2021
23-01 Amendment 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

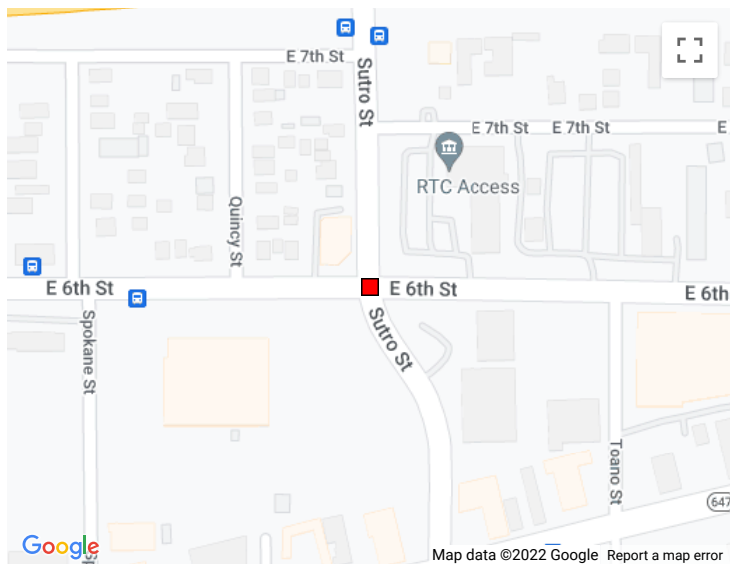
SCHEDULE / FUNDING / SCOPE - Carry over from 21-03, Other, updated scope with addition of federal funds

Funding Change(s):

Total project cost stays the same \$39,000,000

<i>State TIP ID</i>	XS20220031	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$7,000,000
<i>Lead Agency</i>	RTC Washoe	<i>Contact</i>	Jim Gee 7753350020	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Transit - Capital & Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	N/A
<i>Project Name</i>	Villanova Maintenance Facility Replacement - Phase 1						
<i>Project Limits</i>	From 600 Sutro Street						
<i>Scope</i>	The maintenance and operations facility located on Villanova Drive will be relocated. ACCESS fleet operations facility and storage yard on Sutro will be expanded and redesigned to accommodate the combined RIDE and ACCESS fleets along with other improvements such as solar, electric bus chargers, workforce training site, expanded parking and maintenance bays, etc. Phase 1 will involve PE only.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carbon Reduction Program WA	-	\$1,036,861	-	-	-	-	-	\$1,036,861
PE	FTA 5339 Bus/Fac Lrg Urb Capital	-	\$4,563,139	-	-	-	-	-	\$4,563,139
PE	Local Sales Tax - RTCWA	-	\$1,400,000	-	-	-	-	-	\$1,400,000
	<i>Total Preliminary Engineering</i>	-	\$7,000,000	-	-	-	-	-	\$7,000,000
	<i>Total Programmed</i>	-	\$7,000,000	-	-	-	-	-	\$7,000,000



Version History

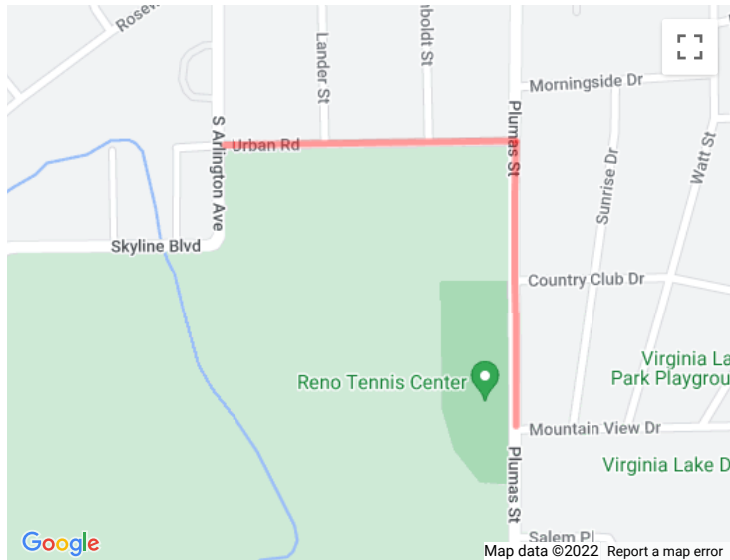
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID	WA20220005	MPO/TIP	RTC Washoe 23-01	Local ID		Total Cost	\$600,000
Lead Agency	City of Reno	Contact	Kurt Dietrich 775- 334-3334	NDOT	District 2	County	WASHOE
Project Type	Road Improvement	Air Quality	Exempt	TCM	No	Construction	2023 start
Project Name	Urban Road and Plumas Street Sidewalk						
Project Limits	At Urban From Arlington To Plumas of Distance (mile) 0.25 At Plumas From Urban To Mountain View of Distance (mile) .25						
Scope	Install sidewalk, curb and gutter on the south side of Urban Road from Arlington Avenue to Plumas Street and the west side of Plumas Street from Urban Road to Mountain View Drive. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Local Fund	-	\$30,000	-	-	-	-	-	\$30,000
CON	TAP WA STBG	-	\$570,000	-	-	-	-	-	\$570,000
	Total Construction	-	\$600,000	-	-	-	-	-	\$600,000
	Total Programmed	-	\$600,000	-	-	-	-	-	\$600,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-07 Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022	05/27/2022
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21-07, Other, Funding moved out of PE to CON

Funding Change(s):

Total project cost stays the same \$600,000

ALL Transportation Improvement Program, 23-01-RTC Washoe Amendment 2023-2027

18 Projects Listed

<i>State TIP ID</i>	WA20220018	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$24,831,900
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Brian Deal 775-888-7654	<i>NDOT</i>	District 2	<i>County</i>	LYON, WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2025 start
<i>Project Name</i>	I 80 Fernley- Preservation						
<i>Project Limits</i>	At From WA MP 41.5 To LY MP 5.8 of Distance (mile) -35.65 Begin: 41.49 End: 5.84						
<i>Scope</i>	2" cold mill, 2" dense grade with 0.75" open grade and various patching locations						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	-	-	\$24,831,900	-	-	-	\$24,831,900
	<i>Total Construction</i>	-	-	-	\$24,831,900	-	-	-	\$24,831,900
	<i>Total Programmed</i>	-	-	-	\$24,831,900	-	-	-	\$24,831,900



Version History

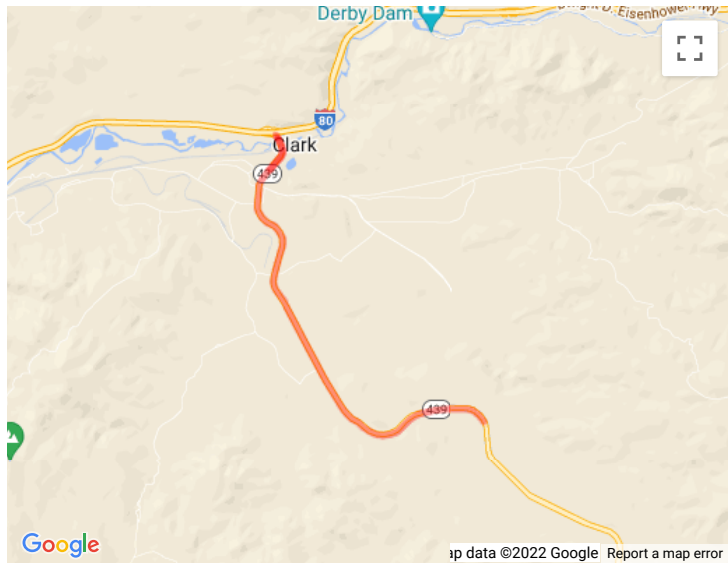
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23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20220015	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$29,162,500
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	PATERSON,SHAWN 775-888-7655	<i>NDOT</i>	District 2	<i>County</i>	STOREY, WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2027 start
<i>Project Name</i>	SR 439 USA Parkway- Preservation- FUTURE PROJECT						
<i>Project Limits</i>	At From ST MP 4.3 To WA MP 0.1 of Distance (mile) -4.14 Begin: 4.26 End: .12						
<i>Scope</i>	Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	-	-	-	-	\$29,162,500	-	\$29,162,500
	<i>Total Construction</i>	-	-	-	-	-	\$29,162,500	-	\$29,162,500
	Total Programmed	-	-	-	-	-	\$29,162,500	-	\$29,162,500



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20180052	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$19,840,711
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Brian Deal 775-888-7654	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2022 start
<i>Project Name</i>	I-80/Keystone Package 2A						
<i>Project Limits</i>	At From WA MP 0 To WA MP 10.68 of Distance (mile) 10.68 Begin: 0 End: 10.68						
<i>Scope</i>	BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING IMPROVEMENTS						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	State Gas Tax	\$205,000	-	-	-	-	-	-	\$205,000
	<i>Total Preliminary Engineering</i>	\$205,000	-	-	-	-	-	-	\$205,000
ROW	State Gas Tax	\$600,000	-	-	-	-	-	-	\$600,000
	<i>Total Right of Way</i>	\$600,000	-	-	-	-	-	-	\$600,000
CON	NHPP	\$18,083,924	-	-	-	-	-	-	\$18,083,924
CON	State Match - Nv	\$951,787	-	-	-	-	-	-	\$951,787
	<i>Total Construction</i>	\$19,035,711	-	-	-	-	-	-	\$19,035,711
	<i>Total Programmed</i>	\$19,840,711	-	-	-	-	-	-	\$19,840,711



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-10 Amendment 2018-2022	07/02/2018	07/02/2018	N/A	N/A
19-00 Adoption 2019-2023	09/14/2018	09/17/2018	09/26/2018	09/19/2018
20-27 Amendment 2020-2024	10/29/2019	10/29/2019	N/A	N/A
20-30 Amendment 2020-2024	03/31/2020	04/15/2020	N/A	N/A
21-00 Adoption 2021-2025	08/28/2020	08/31/2020	09/21/2020	09/24/2020
21-07 Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022	05/27/2022
21-08 Amendment 2021-2025	06/09/2022	06/10/2022	N/A	N/A
21-11 Amendment 2021-2025	08/16/2022	08/17/2022	N/A	N/A
21-14 Amendment 2021-2025	09/14/2021	09/16/2021	09/20/2021	09/29/2021
23-01 Amendment 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

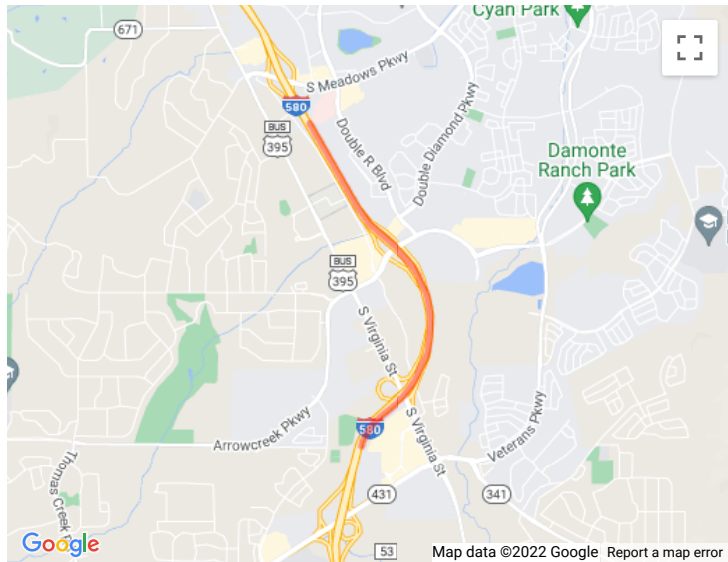
SCHEDULE / FUNDING / SCOPE - Carry over from 21-11

Funding Change(s):

Total project cost stays the same \$19,840,711

<i>State TIP ID</i>	WA20210023	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$11,020,000
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Tyler Wood 775-888-7552	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2023 start
<i>Project Name</i>	I-580 South Reno - 3R						
<i>Project Limits</i>	At From WA MP 15.24 To WA MP 18.56 of Distance (mile) 3.32 Begin: 15.24 End: 18.56						
<i>Scope</i>	PROFILE GRIND, SEAL JOINTS, AND SPALL REPAIR. MILL AND OVERLAY WITH OPEN GRADE ON RAMPS						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	State Gas Tax	\$245,000	-	-	-	-	-	-	\$245,000
	<i>Total Preliminary Engineering</i>	\$245,000	-	-	-	-	-	-	\$245,000
ROW	State Gas Tax	-	\$25,000	-	-	-	-	-	\$25,000
	<i>Total Right of Way</i>	-	\$25,000	-	-	-	-	-	\$25,000
CON	NHPP	-	\$7,659,375	-	-	-	-	-	\$7,659,375
CON	STBG State-Wide	-	\$2,553,125	-	-	-	-	-	\$2,553,125
CON	State Match - Nv	-	\$537,500	-	-	-	-	-	\$537,500
	<i>Total Construction</i>	-	\$10,750,000	-	-	-	-	-	\$10,750,000
	<i>Total Programmed</i>	\$245,000	\$10,775,000	-	-	-	-	-	\$11,020,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-25	Amendment 2021-2025	06/03/2022	06/07/2022	06/21/2022	07/05/2022
21-77	Amendment 2021-2025	01/06/2022	01/08/2022	N/A	N/A
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Update funding type

Funding Change(s):

Total project cost stays the same \$11,020,000

<i>State TIP ID</i>	WA20220016	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$4,587,500
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Jesse Smithson 775-888-7652	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	SR 659 East McCarran Blvd.- ADA Preservation						
<i>Project Limits</i>	At From WA MP 17.0 To WA MP 18.0 of Distance (mile) 1 Begin: 17.01 End: 18.01						
<i>Scope</i>	SR 659 East McCarran Blvd.- ADA Preservation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	-	\$4,587,500	-	-	-	-	\$4,587,500
	<i>Total Construction</i>	-	-	\$4,587,500	-	-	-	-	\$4,587,500
	Total Programmed	-	-	\$4,587,500	-	-	-	-	\$4,587,500



Version History

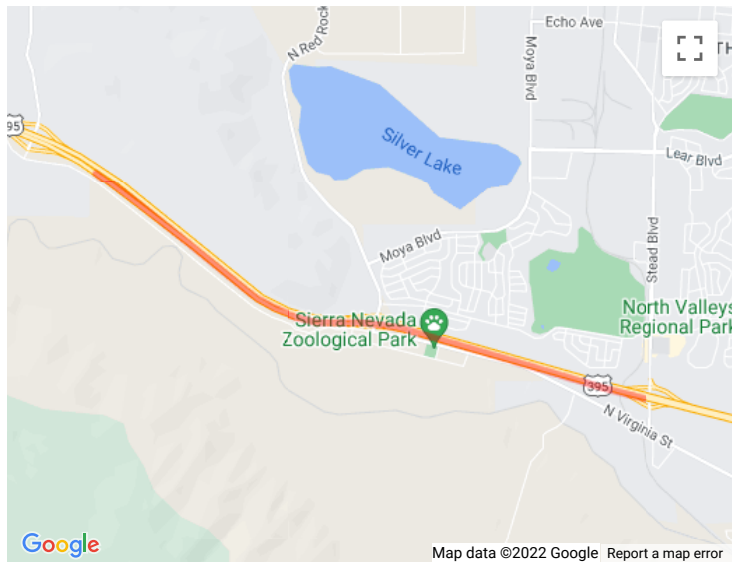
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23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20220017	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$13,651,340
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Samantha Dowd 775-888-7591	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	US 395 North Valleys- Preservation						
<i>Project Limits</i>	At From WA MP 34.1 To WA MP 38.3 of Distance (mile) 4.13 Begin: 34.13 End: 38.26						
<i>Scope</i>	Mill and overlay with hydraulic, ITS, and ramp improvements						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	-	\$13,651,340	-	-	-	-	\$13,651,340
	<i>Total Construction</i>	-	-	\$13,651,340	-	-	-	-	\$13,651,340
	Total Programmed	-	-	\$13,651,340	-	-	-	-	\$13,651,340



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20220019	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$21,603,000
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	SHAWN PATERSON 775-888-7655	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	I 580 Bowers to Mount Rose Highway- Preservation						
<i>Project Limits</i>	At From WA MP 5.4 To WA MP 14.95 of Distance (mile) 9.59 Begin: 5.36 End: 14.95						
<i>Scope</i>	Mill and fill w/ OG, profile grind concrete sections						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	-	\$21,603,000	-	-	-	-	\$21,603,000
	<i>Total Construction</i>	-	-	\$21,603,000	-	-	-	-	\$21,603,000
	Total Programmed	-	-	\$21,603,000	-	-	-	-	\$21,603,000



Version History

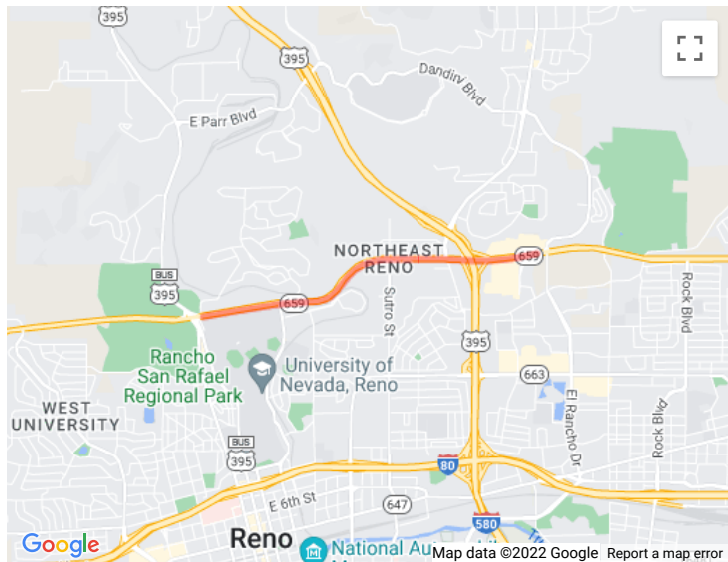
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20220020	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$9,475,400
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Tara Smaltz 7758348320	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2026 start
<i>Project Name</i>	SR 659 North McCarran Blvd- Preservation						
<i>Project Limits</i>	At From WA MP 10.6 To WA MP 12.9 of Distance (mile) 2.27 Begin: 10.58 End: 12.85						
<i>Scope</i>	SR 659 North McCarran Blvd- Preservation						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	-	-	-	\$9,475,400	-	-	\$9,475,400
	<i>Total Construction</i>	-	-	-	-	\$9,475,400	-	-	\$9,475,400
	Total Programmed	-	-	-	-	\$9,475,400	-	-	\$9,475,400



Version History

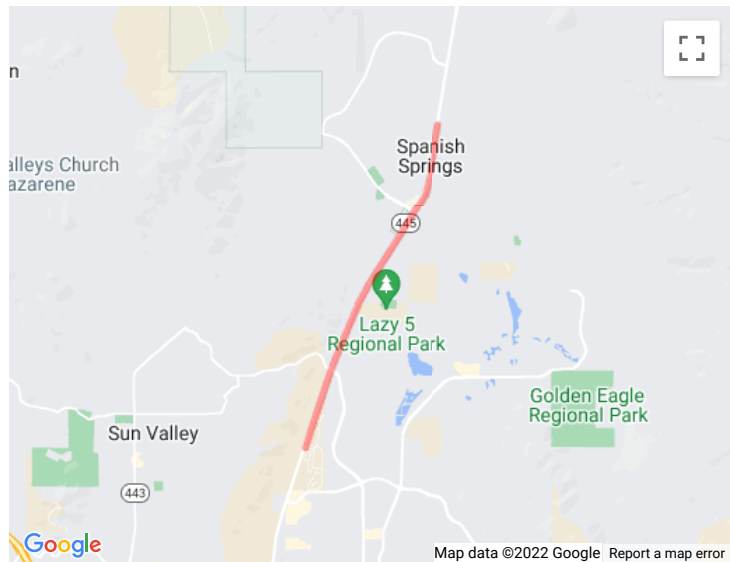
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20220021	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$11,180,000
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Brian Deal 775-888-7654	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2025 start
<i>Project Name</i>	SR 445 Spanish Springs, Golden View Drive to Egyptian Drive- Preservation						
<i>Project Limits</i>	At From WA MP 4.4 To WA MP 9.0 of Distance (mile) 4.66 Begin: 4.37 End: 9.03						
<i>Scope</i>	2.75" cold mill, 2" dense grade with 0.75" open grade						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	-	-	\$11,180,000	-	-	-	\$11,180,000
	<i>Total Construction</i>	-	-	-	\$11,180,000	-	-	-	\$11,180,000
	Total Programmed	-	-	-	\$11,180,000	-	-	-	\$11,180,000



Version History

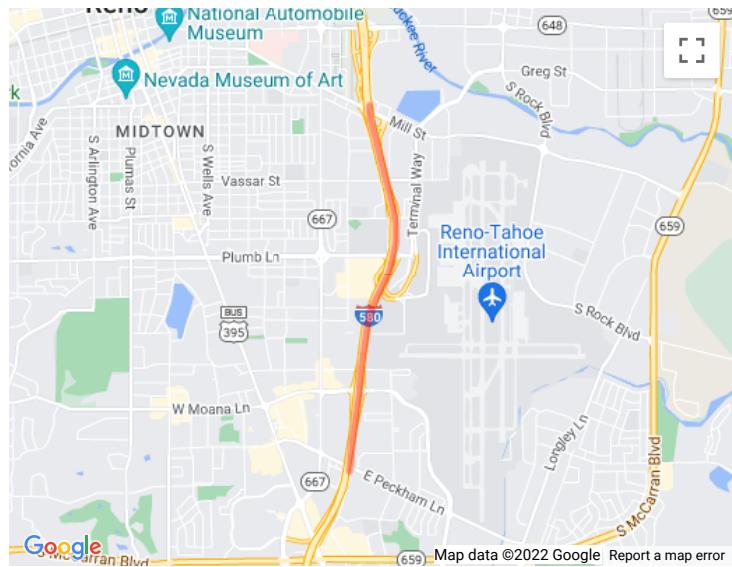
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA20220024	<i>MPO/TIP</i>	RTC Washoe 23-01	<i>Local ID</i>		<i>Total Cost</i>	\$21,000,000
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Curtis Hartzell 775-888-7985	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Preservation	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2023 start
<i>Project Name</i>	I 580, Reno, from Peckham Ln to Mill Street - Preservation						
<i>Project Limits</i>	At From WA MP 20.7 To WA MP 24.5 of Distance (mile) 3.8 Begin: 20.7 End: 24.5						
<i>Scope</i>	Remove Existing PCCP in Travel Lanes and Reconstruct with 9" Dense Grade Plantmix and 1" HiMOD Overlay.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax	-	\$21,000,000	-	-	-	-	-	\$21,000,000
	<i>Total Construction</i>	-	\$21,000,000	-	-	-	-	-	\$21,000,000
	Total Programmed	-	\$21,000,000	-	-	-	-	-	\$21,000,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01 Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>State TIP ID</i>	WA2012128	<i>MPO/TIP</i>	RTC Washoe 21TIP(23-01)	<i>Local ID</i>		<i>Total Cost</i>	\$6,638,716
<i>Lead Agency</i>	Nevada DOT	<i>Contact</i>	Sonja Jacinto-Acosta 775-888-7864	<i>NDOT</i>	District 2	<i>County</i>	WASHOE
<i>Project Type</i>	Traffic Operations	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	N/A
<i>Project Name</i>	Reno Freeway Service Patrol FFY23-26						
<i>Project Limits</i>	At of Distance (mile) 0 Begin: 0 End: 0						
<i>Scope</i>	Provide cost-free assistance to motorists and first responders for a variety of roadway incidents.						

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	NHPP	\$3,518,189	-	-	-	-	-	-	\$3,518,189
OTHER	NHPP (AC)	\$2,788,591	-	-	-	-	-	-	\$2,788,591
OTHER	State Match - Nv	\$331,936	-	-	-	-	-	-	\$331,936
	<i>Total Other</i>	\$6,638,716	-	-	-	-	-	-	\$6,638,716
	<i>Total Programmed</i>	\$6,638,716	-	-	-	-	-	-	\$6,638,716

*Map Has Not Been Mark

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
15-00 Adoption 2015-2019	09/19/2014	12/15/2014	01/14/2015	01/14/2015
16-00 Adoption 2016-2020	08/21/2015	09/17/2015	10/01/2015	09/23/2015
18-00 Adoption 2018-2022	08/17/2017	09/12/2017	09/29/2017	09/28/2017
18-07 Amendment 2018-2022	05/24/2018	05/25/2018	N/A	N/A
19-00 Adoption 2019-2023	08/17/2018	09/17/2018	09/19/2018	09/18/2018
20-00 Adoption 2020-2024	09/20/2019	09/30/2019	10/21/2019	10/07/2019
21-00 Adoption 2021-2025	10/23/2020	10/26/2020	10/27/2020	10/29/2020
21-03 Amendment 2021-2025	03/19/2021	04/14/2021	04/26/2021	05/05/2021
23-01 Amendment 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Positive change in cost greater than Twenty-Five percent (25%) is requested/anticipated.

Funding Change(s):

Total project cost increased from \$4,087,357 to \$6,638,716

*Various Locations