

# REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE MEETING AGENDA

# Wednesday, August 4, 2021 at 5:30 pm Regional Transportation Commission 1<sup>st</sup> Floor Conference Room 1105 Terminal Way, Reno NV 89502

- I. The RTC 1st Floor Conference Room is accessible to individuals with disabilities. Requests for auxiliary aids to assist individuals with disabilities should be made with as much advance notice as possible. For those requiring hearing or speech assistance, contact Relay Nevada at 1.800.326.6868 (TTY, VCO or HCO). Requests for supporting documents and all other requests should be directed to RTC Metropolitan Planning at 775-348-0480. Supporting documents may also be found on the RTC website: <a href="www.rtcwashoe.com">www.rtcwashoe.com</a>.
- II. This meeting will be televised live and replayed on RTC's YouTube channel at: bit/ly/RTCWashoeYouTube.
- III. The Citizens Multimodal Advisory Committee (CMAC) has a standing item for accepting public comment on topics relevant to the RTC CMAC that are not included on the agenda. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken. For specific items on the CMAC agenda, public comment will be taken at the time the item is discussed. Individuals providing public comment will be limited to three minutes. Individuals acting as a spokesperson for a group may request additional time. Attempts to present public input in a disruptive manner will not be allowed. Remarks will be addressed to the CMAC as a whole and not to individual members.
- IV. The CMAC may combine two or more agenda items for consideration and/or may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
- **ITEM 1** Approval of Agenda (For Possible Action)
- ITEM 2 Public Comment please read paragraph III near the top of this page
- **ITEM 3** Approval of the July 7, 2021 Meeting Minutes (For Possible Action)
- **ITEM 4** Recommend Approval of the Proposed Amendment No. 1 to the FFY 2021-2025 Regional Transportation Improvement Program (RTIP) (For Possible Action)
- ITEM 5 Member Announcements/Agenda Items for Future CMAC Meetings (For Possible Action)
- ITEM 6 RTC/RIDE/ACCESS Staff Items (Informational Only)
- ITEM 7 Public Comment pursuant to paragraph III under Public Notice near the top of this page
- ITEM 8 Adjournment (For Possible Action)

The Committee may take action on any item noted for possible action

Posting locations: Washoe Co. Admin. Bldg., 1001 E. 9th St., Reno, NV; RTC, 1105 Terminal Way, Reno, NV; 4th STREET STATION, 200 E. 4th St., Reno, NV; CENTENNIAL PLAZA, Victorian Square, Sparks, NV; Sparks City Hall, 431 Prater Way, Sparks, NV; Reno City Hall, 1 E. First St., Reno, NV; Incline Village General Imp. Dist., 893 Southwood Blvd., Incline Village, NV; area press & media via fax; RTC website: <a href="https://notice.nv.gov/">www.rtcwashoe.com</a>, State website: <a href="https://notice.nv.gov/">https://notice.nv.gov/</a>

# REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE

# Meeting Minutes Wednesday, July 7, 2021

# **Members Present**

Mark Miranda Majima Mayuko
Dora Martinez Matthew Boog
Paul Malikowski Chair, Vince Harris
Vice Chair, Jillian Keller Laura Azzam
Jeff Bonano Lindsey Costello
Ben Miller

# **CMAC Members Absent**

Salvador Duarte Alexander Drudi David Giacomin Ann Silver

# **RTC Staff**

Dan Doenges

Jim Gee

Rebecca Kapuler

Brian Stewart

Jacqueline Maldonado

# **CMAC Guest**

Clifton Crabtree, MTM Petra Pava, MTM

The Citizens Multimodal Advisory Committee (CMAC) was conducted as a Hybrid Meeting. The meeting was called to order at 5:35 p.m. by the Chair, Vince Harris.

# ITEM 1. APPROVAL OF AGENDA

The agenda was approved as submitted.

#### ITEM 2. PUBLIC COMMENT

There were no public comments.

# ITEM 3. APPROVAL OF THE JUNE 2, 2021 MEETING MINUTES

The CMAC June 2, 2021, meeting minutes were approved as submitted.

### ITEM 4. ELECTION OF CHAIR AND VICE-CHAIR FOR FISCAL YEAR 2022

Dan Doenges, RTC Planning Manager stated that elections for Chair and Vice-Chair will be held annually at the July meeting. The newly elected members will serve a one-year term. Jillian Keller is the newly elected Chair and Jeff Bonano is the newly elected Vice Chair.

Vince Harris made a motion to elect the newly elected Chair and Vice-Chair for Fiscal Year 2022.

Dora Martinez seconded.

The motion carried unanimously.

# THE PROPOSED AUGUST AND SEPTEMBER RTC RIDE SERVICE CHANGES

Jim Gee, RTC Service Planning and Innovation Manager gave a presentation on the report on the proposed August and September RTC RIDE Service Changes. A copy of the PowerPoint presentation is on file at the RTC Metropolitan Planning Department.

Dora Martinez had concerns at RTC 4SS and CENTENNIAL PLAZA of the pole signs and the Braille with having trouble locating the bus stop. Jim Gee will follow up with Dora Martinez on her concerns.

Lindsey Costello made a motion to acknowledge receipt of a report on the proposed August and September RTC RIDE service changes.

Vince Harris seconded.

The motion carried unanimously.

# ITEM 6. ACKNOWLEDGE RECEIPT OF REPORT ON THE RTC TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROGRAM CALL FOR PROJECTS

Rebecca Kapuler, RTC Senior Technical Planner briefed the committee on the RTC Transportation Alternatives (TA) Set-Aside Program Call for Projects.

Ben Miller made a motion to acknowledge receipt of report on the RTC Transportation Alternatives (TA) Set-Aside Program Call for Projects.

Lindsey Costello seconded.

The motion carried unanimously.

# ITEM 7. MEMBER ANNOUNCEMENTS/AGENDA ITEMS FOR FUTURE CMAC MEETINGS

- Center Street update
- Update on pedestrian signals
- RTC bus service changes and for FlexRide services on time and demand.

# ITEM 8. RTC/RIDE/ACCESS STAFF ITEMS

Rebecca Kapuler announced the Vision Zero Truckee Meadows (VZTM) website for a platform of reporting near misses and for tracking reports on near misses. She stated there is campaign "Locked Eyes Saved Lives" with RTC. She also announced the State Legislature 2015 Pedestrian Safety Zones for pedestrian safety signs which, are on West Fourth Street between Lake Street and Record Street of 20 miles per hour and fines will be double the amount, upcoming new signs will be implemented at other locations. She acknowledged the ADA as well for the programs and campaigns.

# ITEM 9. PUBLIC COMMENT

There were no public comments given.

#### ITEM 10. ADJOURNMENT

The meeting adjourned at 6:12 p.m.

MEETING DATE: August 4, 2021 AGENDA ITEM 4

To: Citizens Multimodal Advisory Committee

From: Daniel Doenges, PTP, RSP

Planning Manager

#### **RECOMMENDED ACTION**

Recommend approval of the proposed Amendment No. 1 to the FFY 2021-2025 Regional Transportation Improvement Program (RTIP).

# **BACKGROUND AND DISCUSSION**

RTC staff is proposing Amendment No. 1 to incorporate several projects that recently received funding through the RTC's Enhanced Mobility of Seniors & Individuals with Disabilities, Federal Transit Administration's Section 5310 Program. Projects funded through this program are included in the RTC's Coordinated Human Services Public Transportation Plan (CTP), a federally required document that guides the use of Section 5310 funds. In addition, the amendment will incorporate some scheduling changes and minor funding updates to some existing capital projects already included in the RTIP.

An air quality analysis for the proposed amendment was not required as the new 5310 transit projects are exempt from transportation conformity requirements.

The public comment period for the amendment began on July 30, and will close on August 19. A public hearing will be held at the RTC Board meeting on August 20.

Attachment

TCM: No NDOT: District 2

TCM: No NDOT: District 2

#### **Transportation Improvement Program Fiscal Year 2021 - 2025**

23 Projects Listed

WA20170130 (Ver 6) 21-05 FEDERAL

Title: Highland Avenue Railroad Crossing

Description: Install crossing surface improvements and adjustment to crossing signal arms

Project Type: Rail

AQ: Exempt, Safety - Railroad/highway crossing.

County: Washoe Limits: Nearest Crossstreet: Highland Avenue

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$150,000	\$0	\$150,000
2024	RAIL	\$0	\$0	\$154,750	\$0	\$154,750
2024	State Match - Nv	\$0	\$0	\$250	\$0	\$250
<2021	Prior	\$28,950	\$0	\$0	\$0	\$28,950
	2021-2025 TOTAL	\$0	\$0	\$305,000	\$0	\$305,000
	ALL YEARS TOTAL	\$28,950	\$0	\$305,000	\$0	\$333,950

MPO RTC Washoe Lead Agency Nevada DOT

WA20170132 (Ver 6) 21-05 FEDERAL

Title: Silver Lake Drive Railroad Crossing

Description: Install crossing signal and crossing surface improvements

Project Type: Rail

AQ: Exempt, Safety - Railroad/hwy crossing warning devices.

County: Washoe Limits: Nearest Crossstreet: Silver Lake Drive

FED FY PΕ ROW CON OTHER Revenue Source **TOTAL** Local Fund 2024 \$0 \$0 \$155,000 \$0 \$155,000 RAIL 2024 \$0 \$0 \$254,750 \$0 \$254,750 2024 State Match - Nv \$0 \$0 \$250 \$0 \$250 <2021 Prior \$17,000 \$0 \$0 \$0 \$17,000 2021-2025 TOTAL \$0 \$0 \$410,000 \$0 \$410,000 **ALL YEARS TOTAL** \$17,000 \$0 \$410,000 \$0 \$427,000

MPO RTC Washoe Lead Agency Nevada DOT

23 Projects Listed

WA20200073 (Ver 2) 21-05

Title: SR 445, PYRAMID WAY - 3R AND ADA

Description: 2-3/4 INCH COLDMILL, 2 INCH PBS WITH 3/4 INCH OG AND 10% PATCHING. UPGRADE EXISTING RAMPS, DRIVEWAYS AND SELECT

SIDEWALK LOCATIONS TO MEET ADA

Project Type: Rd Recons/Rehab/Resur

AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

**STATE** 

County: Washoe

Limits: From Nugget Avenue to York Way of Distance (mile) 1.38 Milepost begins at 0 ends at 1.38

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	State Gas Tax	\$330,000	\$0	\$0	\$0	\$330,000
2024	State Gas Tax	\$0	\$115,000	\$7,700,000	\$0	\$7,815,000
	2021-2025 TOTAL	\$330,000	\$115,000	\$7,700,000	\$0	\$8,145,000
	ALL YEARS TOTAL	\$330,000	\$115,000	\$7,700,000	\$0	\$8,145,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20210020 (Ver 1) 21-05 STATE

Title: SR 445, INSTALL A SIGNAL SYSTEM

Description: INSTALL A SIGNAL SYSTEM, AT EGYPTIAN DRIVE/SUNSET SPRINGS LANE; MP WA 8.55 TO MP WA 8.90

Project Type: Rd Sign/Signal AQ: Exempt, All Projects - Intersection signalization projects at individual intersections.

TCM: No NDOT: District 2

County: Washoe

Limits: Primary Crossstreet: EGYPTIAN DRIVE, Secondary Crossstreet: SUNSET SPRINGS LANE

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	State Gas Tax	\$175,000	\$0	\$0	\$0	\$175,000
2022	State Gas Tax	\$0	\$25,000	\$2,750,000	\$0	\$2,775,000
2021-2025 TOTAL		\$175,000	\$25,000	\$2,750,000	\$0	\$2,950,000
	ALL YEARS TOTAL	\$175,000	\$25,000	\$2,750,000	\$0	\$2,950,000

MPO RTC Washoe Lead Agency Nevada DOT

TCM: Yes NDOT: District 2

#### **Transportation Improvement Program Fiscal Year 2021 - 2025**

#### 23 Projects Listed

WA20170123 (Ver 7) 21-05 LOCAL

Title: Center Street Multimodal Improvements

Description: Construct two-way cycle track on the west side of Center Street and spot sidewalk improvements.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From S. Virginia Street to I-80 of Distance (mile) 1.4

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FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
<2021	Prior	\$1,080,000	\$0	\$0	\$0	\$1,080,000
2021-2025 TOTAL		\$0	\$0	\$10,000,000	\$0	\$10,000,000
	ALL YEARS TOTAL	\$1,080,000	\$0	\$10,000,000	\$0	\$11,080,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20170126 (Ver 6) 21-05

Title: Vassar Street Bike Lanes

Description: Stripe bike lanes.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

- Bicycle and pedestrian facilities. TCM: Yes NDOT: District 2

County: Washoe Limits: From Kietzke Lane to Terminal Way of Distance (mile) .45

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$860,000	\$0	\$0	\$0	\$860,000
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$3,440,000	\$0	\$3,440,000
2021-2025 TOTAL		\$860,000	\$0	\$3,440,000	\$0	\$4,300,000
	ALL YEARS TOTAL	\$860,000	\$0	\$3,440,000	\$0	\$4,300,000

23 Projects Listed

WA20170128 (Ver 6) 21-05 LOCAL

Title: Vine Street Bike Facility

Description: Roadway reconfiguration and bicycle facilities.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

County: Washoe

Limits: From Riverside Drive to University Terrace of Distance (mile) 0.85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$1,130,000	\$0	\$0	\$0	\$1,130,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$10,170,000	\$0	\$10,170,000
	2021-2025 TOTAL	\$1,130,000	\$0	\$10,170,000	\$0	\$11,300,000
	ALL YEARS TOTAL	\$1,130,000	\$0	\$10,170,000	\$0	\$11,300,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20170135 (Ver 6) 21-05

Title: Oddie Blvd/Wells Ave Corridor Package 2

Description: Construct multimodal improvements to include separated pedestrian and bicycle facilities, streetscape amenities, transit improvements and intersection

improvements.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

County: Washoe

Limits: From I-80 to Pyramid Highway of Distance (mile) 3.2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$0	\$0	\$48,200,000	\$0	\$48,200,000
<2021	Prior	\$3,000,000	\$300,000	\$0	\$0	\$3,300,000
2021-2025 TOTAL		\$0	\$0	\$48,200,000	\$0	\$48,200,000
	ALL YEARS TOTAL	\$3,000,000	\$300,000	\$48,200,000	\$0	\$51,500,000

#### 23 Projects Listed

WA20190039 (Ver 4) 21-05 LOCAL

Title: Mill Street Bicycle and Pedestrian Improvements

Description: Sidewalk improvements and bike lanes.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Terminal Way to McCarran Blvd of Distance (mile) 1.8

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$0	\$300,000	\$0	\$0	\$300,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<2021	Prior	\$250,000	\$0	\$0	\$0	\$250,000
	2021-2025 TOTAL	\$0	\$300,000	\$5,000,000	\$0	\$5,300,000
	ALL YEARS TOTAL	\$250,000	\$300,000	\$5,000,000	\$0	\$5,550,000

MPO RTC Washoe Lead Agency RTC Washoe

# WA20210009 (Ver 2) 21-05

LOCAL

Title: 3rd Street Bicycle Facility

Description: Construct bicycle facilities between Vine Street and Evans Street.

Project Type: Bicycle & Pedestrian AQ: Exempt, A

AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Vine Street to Evans Street of Distance (mile) .85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$750,000	\$0	\$0	\$0	\$750,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$6,750,000	\$0	\$6,750,000
	2021-2025 TOTAL	\$750,000	\$0	\$6,750,000	\$0	\$7,500,000
	ALL YEARS TOTAL	\$750,000	\$0	\$6,750,000	\$0	\$7,500,000

23 Projects Listed

WA20210010 (Ver 2) 21-05 LOCAL

Title: 5th Street Multimodal Improvements

Description: Multimodal improvements from Keystone Ave to Evans Ave.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Keystone Ave to Evans Ave of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$800,000	\$0	\$0	\$0	\$800,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$7,200,000	\$0	\$7,200,000
	2021-2025 TOTAL	\$800,000	\$0	\$7,200,000	\$0	\$8,000,000
	ALL YEARS TOTAL	\$800,000	\$0	\$7,200,000	\$0	\$8,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20150067 (Ver 7) 21-05

Title: SouthEast Connector - Wetlands

Description: Annual Maintenance Program for Wetlands within the SouthEast Connector Corridor

Project Type: Other Misc.

AQ: Exempt, Other - Non construction related activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$50,000	\$50,000
2022	Local Fund	\$0	\$0	\$0	\$50,000	\$50,000
<2021	Prior	\$0	\$0	\$0	\$250,000	\$250,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$100,000	\$100,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$350,000	\$350,000

23 Projects Listed

WA20150065 (Ver 7) 21-05 LOCAL

Title: Sparks Boulevard Corridor Phase 1

Description: Restripe to 3 lanes in each direction with pavement rehabilitation.

Project Type: Rd Expansion AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: From Greg Street to Lincoln Way of Distance (mile) 0.85

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FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$6,000,000	\$0	\$6,000,000
<2021	Prior	\$2,500,000	\$0	\$0	\$0	\$2,500,000
	2021-2025 TOTAL	\$0	\$0	\$6,000,000	\$0	\$6,000,000
	ALL YEARS TOTAL	\$2,500,000	\$0	\$6,000,000	\$0	\$8,500,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20190037 (Ver 5) 21-05

Title: Lemmon Drive Widening Segment 1

Description: Roadway widening from 4 to 6 lanes and interchange reconstruction.

Project Type: Rd Expansion AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: From US 395 to Military Road of Distance (mile) .9

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$2,000,000	\$1,500,000	\$0	\$0	\$3,500,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
2022	State Gas Tax	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	2021-2025 TOTAL	\$2,000,000	\$1,500,000	\$20,000,000	\$0	\$23,500,000
	ALL YEARS TOTAL	\$2,000,000	\$1,500,000	\$20,000,000	\$0	\$23,500,000

Amendment 21-05 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

23 Projects Listed

WA20190040 (Ver 7) 21-05 FEDERAL

Title: SR 445, PYRAMID HIGHWAY, PHASE 1 - WIDENING, MULTIMODAL IMPROVEMENTS

Description: SR 445, PYRAMID HIGHWAY, FROM QUEEN WAY TO GOLDEN VIEW DRIVE; MP WA 2.00 TO MP WA 4.50. WIDEN EXISTING ROADWAY FROM

4 LANES TO 6 LANES (QUEEN WAY TO LOS ALTOS PKWY) AND MULTIMODAL IMPROVEMENTS (LOS ALTOS PKWY TO GOLDEN VIEW DRIVE)

Project Type: Rd Expansion AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: From Queen Way to Golden View Drive of Distance (mile) 2.5 Milepost begins at 2 ends at 4.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Hghwy Infra WA	\$0	\$3,965,885	\$0	\$0	\$3,965,885
2021	Local Fund	\$0	\$2,034,115	\$0	\$0	\$2,034,115
2021	STBG WA	\$0	\$0	\$0	\$0	\$0
2022	FHWA Grant	\$0	\$0	\$23,000,000	\$0	\$23,000,000
2022	Local Fund	\$0	\$0	\$12,065,885	\$0	\$12,065,885
2022	STBG WA	\$0	\$0	\$8,034,115	\$0	\$8,034,115
2022	State Match - Nv	\$0	\$0	\$5,000,000	\$0	\$5,000,000
	2021-2025 TOTAL	\$0	\$6,000,000	\$48,100,000	\$0	\$54,100,000
	ALL YEARS TOTAL	\$0	\$6,000,000	\$48,100,000	\$0	\$54,100,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20190041 (Ver 5) 21-05 FEDERAL

Title: Sparks Boulevard Corridor - Phase 2

Description: Widen roadway from 4 to 6 lanes and construct multimodal improvements.

Project Type: Rd Expansion AQ: Non-Exempt Tcm: No NDOT: District 2

county: Washoe Limits: From Lincoln Way to Baring Boulevard of Distance (mile) 1.35

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$35,300,000	\$0	\$35,300,000
2025	STBG WA	\$0	\$0	\$5,000,000	\$0	\$5,000,000
	2021-2025 TOTAL	\$6,000,000	\$3,000,000	\$40,300,000	\$0	\$49,300,000
	ALL YEARS TOTAL	\$6,000,000	\$3,000,000	\$40,300,000	\$0	\$49,300,000

MPO RTC Washoe

#### 23 Projects Listed

WA20210006 (Ver 2) 21-05 LOCAL

Title: Pembroke Drive Widening

Description: Widen roadway from McCarran Blvd to Veterans Pkwy.

Project Type: Rd Expansion AQ: Non-Exempt TCM: No NDOT: District 2

Limits: From McCarran Blvd to Veterans Pkwy of Distance (mile) 1 County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	2021-2025 TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	ALL YEARS TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000

MPO RTC Washoe Lead Agency RTC Washoe

#### WA20210021 (Ver 2) 21-05 LOCAL

Title: Pyramid Way Lane Addition - Design

Description: Add southbound lane from Ingenuity Avenue to Egyptian Drive.

Project Type: Rd Expansion AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe

Limits: From Ingenuity Avenue to Egyptian Drive of Distance (mile) 1.82 Milepost begins at 8.85 ends at 10.67

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2025	Local Fuel Tax - RTCWA	\$0	\$300,000	\$0	\$0	\$300,000
	2021-2025 TOTAL		\$300,000	\$0	\$0	\$1,500,000
	ALL YEARS TOTAL	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000

MPO RTC Washoe Lead Agency RTC Washoe

#### WA20200026 (Ver 4) 21-05 LOCAL

Title: TE Spot Improvement 10

Description: Intersection and traffic signal improvements at various intersections.

Project Type: Rd Interchange/ Intersec AQ: Exempt, All Projects - Intersection signalization projects at individual intersections.

TCM: No NDOT: District 2

Limits: Various Locations County: Washoe

FED FY PΕ Revenue Source ROW CON **OTHER** TOTAL

Lead Agency RTC Washoe MPO RTC Washoe

23 Projects Listed

WA20150032 (Ver 9) 21-05 FEDERAL

Title: Access to Healthcare Network - Non-Emergency Medical Related Transportation Direct Services

Description: Capital for the purchase of three 12-passenger vans and to continue the dispatch Transportation Hotline serving over 9,000 low-income individuals

annually; plus

direct operating costs associated with the vans to provide a projected 14,391 non-emergency medical related transportation trips annually.

Project Type: Transit - Other

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,034	\$7,034
2021	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$42,218	\$42,218
2021	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$44,185	\$44,185
2021	Local Fund	\$0	\$0	\$0	\$54,740	\$54,740
2022	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$224,052	\$224,052
2022	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$36,329	\$36,329
2022	HIP-CRRSAA 2021 Washoe	\$0	\$0	\$0	\$66,562	\$66,562
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$100,944	\$100,944
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$108,641	\$108,641
<2021	Prior	\$0	\$0	\$0	\$852,857	\$852,857
	2021-2025 TOTAL	\$0	\$0	\$0	\$684,705	\$684,705
	ALL YEARS TOTAL	\$0	\$0	\$0	\$1,537,562	\$1,537,562

MPO RTC Washoe Lead Agency RTC Washoe

RTC Washoe Amendment 1
Printed on Monday, July 26, 2021

23 Projects Listed

WA20150053 (Ver 9) 21-05 FEDERAL

Title: Board of Regents, Senior Outreach Services (SOS) - Sanford Center for Aging Transportation Services

Provides transportation for adults over 60 years old who are frail, homebound and low-income residents of Washoe County with limited access to other transportation options. Transportation will be provided by trained volunteers and a paid driver expanding the use of a currently owned vehicle. An estimated 4,800 trips are projected to be provided annually.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance. TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,035	\$7,035
2021	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$25,000	\$25,000
2021	Local Fund	\$0	\$0	\$0	\$25,000	\$25,000
2022	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$15,522	\$15,522
2022	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$32,123	\$32,123
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$15,521	\$15,521
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$38,634	\$38,634
<2021	Prior	\$0	\$0	\$0	\$189,846	\$189,846
	2021-2025 TOTAL	\$0	\$0	\$0	\$158,835	\$158,835
	ALL YEARS TOTAL	\$0	\$0	\$0	\$348,681	\$348,681

23 Projects Listed

WA20180051 (Ver 5) 21-05 FEDERAL

Title: Neighbor Network of Northern Nevada (N4) - N4 Connect

Description: Development of a coordinated transit system software intended to incorporate Mobility as a Service (MaaS); User-side subsidy (Capital) to provide approximately 482 vouchers to disabled individuals applied directly to a participant's Lyft account. The N4 Connect project will require extensive mobility management support for work within the project as well as for outreach and the development of Nevada's first statewide transit association. This project will provide an estimated 4,160 trips annually.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,034	\$7,034
2021	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$123,549	\$123,549
2021	Local Fund	\$0	\$0	\$0	\$30,887	\$30,887
2022	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$120,450	\$120,450
2022	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$66,262	\$66,262
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$120,450	\$120,450
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$66,262	\$66,262
<2021	Prior	\$0	\$0	\$0	\$118,443	\$118,443
	2021-2025 TOTAL	\$0	\$0	\$0	\$534,894	\$534,894
	ALL YEARS TOTAL	\$0	\$0	\$0	\$653,337	\$653,337

TCM: No NDOT: District 2

# **Transportation Improvement Program Fiscal Year 2021 - 2025**

23 Projects Listed

WA20210040 (Ver 1) 21-05 FEDERAL

Title: Volunteers of America-Northern California/Northern Nevada Transportation Service for CARES Shelter

Description: Provide transportation specifically for senior/disabled clients at its new Nevada CARES Campus and Shelter.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$19,600	\$19,600
2022	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$79,105	\$79,105
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$15,600	\$15,600
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$79,848	\$79,848
2021-2025 TOTAL		\$0	\$0	\$0	\$194,153	\$194,153
ALL YEARS TOTAL		\$0	\$0	\$0	\$194,153	\$194,153