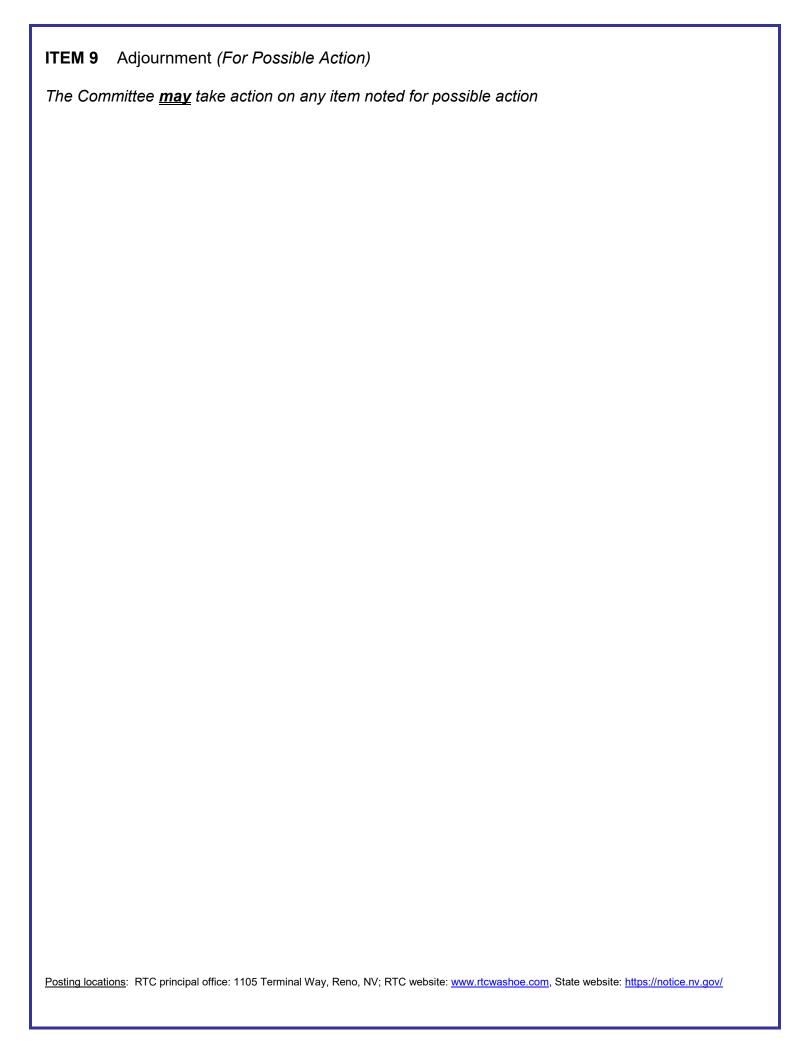


REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE

MEETING AGENDA Wednesday, August 2, 2023, at 5:30 p.m. MEETING TO BE HELD VIA ZOOM ONLY

- I. This meeting will be held via Zoom in accordance with Assembly Bill 253 (2021). There will be no physical location. For those requiring hearing or speech assistance, contact Relay Nevada at 1-800-326-6868 (TTY, VCO or HCO).
- II. The committee may combine two or more agenda items for consideration and/or may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
 - Members of the public may attend the meeting via Zoom by registering at: https://us02web.zoom.us/webinar/register/WN HuzTbEP18vGUBSxOEMrDiQ
 Registered persons will receive an email from Zoom with a link to the meeting and instructions on how to join the meeting.
 Registered persons should follow the instructions from Zoom to join the meeting. Registered persons can participate by telephone or video via Zoom. To provide public comment during the meeting via Zoom, please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak. If you cannot register via Zoom but want to attend the meeting via telephone, please call 1-253-215-8782 or 1-346-248-7799 (WEBINAR id: 812 1121 4728; webinar passcode: 989229) on the day of the meeting. If you wish to provide public comment during the meeting, please contact Agency Services at (775) 348-0171 prior to 4:00 p.m. on the day before the meeting and provide the telephone number you will be calling from as well as the item(s) you would like to comment on. When the time comes to make public comments, you will be invited to speak.
 - IV. Public comment is limited to three minutes per person.
- V. Members of the public may also provide public comment in advance of the meeting by one of the following methods: (1) submitting comments via online Public Comment Form (www.rtcwashoe.com/about/contact/contact-form/); or (2) emailing comments to: rtcpubliccomments@rtcwashoe.com. Comments received prior to 4:00 p.m. on the day before the meeting will be forwarded to members of the committee and included in the minutes of the meeting.
- VI. The supporting materials for the meeting can be found at www.rtcwashoe.com. If you need to request a copy of the supporting materials, please contact Agency Services by phone at (775) 348-0171 or by email at agencyservices@rtcwashoe.com.
- VII. RTC staff will make reasonable efforts to assist and accommodate individuals with disabilities. Please call Agency Services at (775) 348-0171 in advance so that arrangements can be made.
- ITEM 1 Roll Call/Call to Order
- **ITEM 2** Approval of Agenda (For Possible Action)
- **ITEM 3** Public Comment please read paragraphs III, IV, and V near the top of this page
- **ITEM 4** Approval of the July 5, 2023, Meeting Minutes (For Possible Action)
- **ITEM 5** Recommend Approval of the Proposed FFY 2023-2027 Regional Transportation Improvement Program (RTIP) Project Listing (For Possible Action)
- **ITEM 6** Member Announcements/Agenda Items for Future CMAC Meetings (For Possible Action)
- **ITEM 7** RTC/RIDE/ACCESS Staff Items (*Informational Only*)
- **ITEM 8** Public Comment please read paragraphs III, IV, and V near the top of this page



REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE MEETING MINUTES WEDNESDAY JULY 5, 2023

MEMBERS PRESENT

Ann Silver Eric Ammerman
Greg Newman, Vice Chair Juan Manuel Martinez
Judy Kathleen Stanfield Kelly Orr
Lindsey Costello, Chair Paul Hewen
Sue-Tin Chene

CMAC MEMBERS ABSENT

Benjamin Miller Damien Cole
David Giacomin Dennis Colling
Michael May

RTC STAFF

Dan Doenges Xuan Wang
Jim Gee Paul Nelson
Graham Dollarhide Lolita Davis

CMAC GUEST

Irish Jehle-Peppard Jonathan Smith Jay Howard

ITEM 1. ROLLCALL/CALL TO ORDER

The Citizens Multimodal Advisory Committee (CMAC) meeting was conducted as a Zoom Webinar. The meeting was called to order at 5:30 p.m. by Lindsey Costello, Chair.

ITEM 2. APPROVAL OF AGENDA

The agenda was approved as submitted.

ITEM 3. PUBLIC COMMENT

There were no comments given.

ITEM 4. APPROVAL OF THE MAY 3, 2023, MEETING MINUTES

The CMAC May 3, 2023, meeting minutes were approved as submitted.

ITEM 5. ELECTION OF CHAIR AND VICE-CHAIR FOR FISCAL YEAR 2024

Xuan Wang, RTC Sr. Technical Planner, explained the election process, announced new members, termed members and Vince Harris resignation. Lindsey Costello asked for nominations. Lindsey Costello was re-elected for Chair and Greg Newman for Vice Chair.

The committee motion carried unanimously.

ITEM 6. RECOMMEND FUNDING FOR TRANSPORTATION ALTERNATIVES SET-ASIDE (TA SET-ASIDE) PROJECTS FOR THE FEDERAL FISCAL YEAR 2023-2024 CYCLE

Graham Dollarhide, RTC Sr. Technical Planner, gave a presentation on the TA Set-Aside projects for the federal fiscal year 2023-2024. A copy of the presentation is on file at the RTC Metropolitan Planning Department.

Greg Newman asked when will the entities receive funding. Graham Dollarhide, RTC Sr. Technical Planner, responded the recommendations will go before the RTC Board July 21st and once approved the entities will be authorized to go to NDOT (the administrators of the funding) to enter into an agreement for their projects. RTC will remain updated on all projects but agreements will fall under NDOT timelines.

Greg Newman made a motion to recommend funding for transportation alternatives set-aside (TA Set-Aside) projects for the federal fiscal year 2023-2024 cycle.

Paul Hewen seconded.

The motion carried unanimously.

ITEM 7. MEMBER ANNOUNCEMENTS/AGENDA ITEMS FOR FUTURE CMAC MEETINGS

Greg Newman asked if the Arrowcreek Parkway project will be patch work or completely resurfaced. Dan Doenges, RTC Planning Director, responded the roadway reconstruction work includes full-depth removal and replacement of the roadway base and pavement. Information on RTC projects can be found at https://www.rtcwashoe.com/engineering-project/.

ITEM 8. RTC/RIDE/ACCESS STAFF ITEMS

Graham Dollarhide, RTC Sr. Technical Planner, announced an amendment to the RTIP and RTP will be coming in August.

ITEM 9. PUBLIC COMMENT

There were no public comments.

ITEM 10. ADJOURNMENT

The meeting adjourned at 5:57 p.m.



MEETING DATE: August 2, 2023 AGENDA ITEM 5

To: Citizens Multimodal Advisory Committee

From: Graham Dollarhide

Senior Technical Planner

RECOMMENDED ACTION

Recommend approval of the proposed FFY 2023-2027 Regional Transportation Improvement Program (RTIP) project listing.

BACKGROUND AND DISCUSSION

The FFY 2023-2027 Regional Transportation Improvement Program (RTIP) provides documentation of regional transportation improvements and programs with identified funding sources over a five-year period. Projects in the RTIP were developed through the 2050 Regional Transportation Plan (RTP) process.

This RTIP will continue many of the projects that are currently underway as well as standing programs contained in the previous document, including purchase of RIDE and ACCESS replacement vehicles; transit and paratransit operations; and the Safe Routes to School, trip reduction, traffic management, and pavement preservation programs. New projects included in the FFY 2023-2027 RTIP are those identified through the 2050 RTP. The FFY 2023-2027 also updates current projects, reflecting necessary changes to project phasing, scope, cost, funding sources, and/or timing. An air quality analysis is not required as part of this RTIP, as there are no changes to projects involving the addition of capacity.

The draft RTIP is currently available to the public for review and comment. A 21-day public comment period began on July 21, 2023 and will end on August 10, 2023. A public hearing is tentatively scheduled for August 18, 2023 at the RTC Board meeting to provide any comments received and to seek adoption of the program.

Attachment

109 Projects Listed

WA20190030 (Ver 6) 23-00

LOCAL

Name: Purchase Multiuse Path Maintenance Equipment

Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/offstreet paths throughout the region.

Project Type: Active Transportation (Bi

AQ: Exempt, Other - Non construction related activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024 Local Fuel Tax - RTCWA		\$0	\$0	\$0	\$190,000	\$190,000
2024	024 Local Fund		\$0	\$0	\$10,000	\$10,000
2023-2027 TOTAL		\$0	\$0	\$0	\$200,000	\$200,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$200,000	\$200,000

MPO RTC Washoe

Lead Agency City of Reno

WA20230011 (Ver 1) 23-00

FEDERAL

Name: Rosewood Trailhead Project

Scope: To provide a safe pedestrian and bicycle access point to the Veterans multi-use pathway, that will further connect users to nearby trail systems. To commence a trailhead design process with a private-sector firm that will initiate a survey of the site, develop design opportunities, and culminate with the selection of facility options. Deliverables will also include a bid-ready set of plans, engineers estimate, and construction documents for the next phase of the project, or the Rosewood Trailhead Phase Two Construction Project (not funded as part of this project).

Project Type: Active Transportation (Bi

AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$8,684	\$0	\$0	\$0	\$8,684
2024	TAP WA STBG	\$165,000	\$0	\$0	\$0	\$165,000
	2023-2027 TOTAL		\$0	\$0	\$0	\$173,684
	ALL YEARS TOTAL	\$173,684	\$0	\$0	\$0	\$173,684

MPO RTC Washoe

Lead Agency City of Reno

109 Projects Listed

WA20230010 (Ver 1) 23-00

FEDERAL

Name: Broadhead Park Restoration Project

Scope: The Broadhead Park Restoration Project is a collaborative effort by the City of Reno and One Truckee River (OTR). The goal is to complete a riverbank restoration and vegetation management project at Brodhead Memorial Park along the Tahoe-Pyramid Trail. The project will address critical environmental issues facing the Truckee River including impaired water quality, erosion, aquatic wildlife habitat needs, and vegetation loss. The project is also engaging with the local neighborhood to create an invested stakeholder base to participate in the planning, implementation, and creation of a local neighborhood support system to provide ongoing care of the riverbank restoration.

Project Type: Landscape & Aesthetics

AQ: Exempt, Other - Plantings, landscaping, etc.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$36,182	\$0	\$36,182
2024	TAP WA STBG	\$91,930	\$0	\$595,523	\$0	\$687,453
	2023-2027 TOTAL	\$91,930	\$0	\$631,705	\$0	\$723,635
	ALL YEARS TOTAL	\$91,930	\$0	\$631,705	\$0	\$723,635

MPO RTC Washoe

Lead Agency City of Reno

WA20220005 (Ver 3) 23-00

FEDERAL

Name: Urban Road and Plumas Street Sidewalk

Scope: Install sidewalk, curb and gutter on the south side of Urban Road from Arlington Avenue to Plumas Street and the west side of Plumas Street from Urban Road to Mountain View Drive. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.

Project Type: Road Improvement

AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Arlington to Plumas of Distance (mile) 0.25

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$30,000	\$0	\$30,000
2023	TAP WA STBG	\$0	\$0	\$570,000	\$0	\$570,000
2023-2027 TOTAL		\$0	\$0	\$600,000	\$0	\$600,000
	ALL YEARS TOTAL	\$0	\$0	\$600,000	\$0	\$600,000

MPO RTC Washoe

Lead Agency City of Reno

109 Projects Listed

WA20230008 (Ver 1) 23-00 **FEDERAL**

Name: Plumas Street Sidewalk - Phase 2

Scope: Install sidewalk, curb and gutter on the west side of Plumas Street from Mountain View Drive to Brinkby Ave. This will improve safety, encourage

non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel. Project Type: Road Improvement AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

Limits: From Mountain View Dr to Brinkby Ave of Distance (mile) .26 County: Washoe

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$20,108	\$0	\$20,108
2024	TAP WA STBG	\$0	\$0	\$382,047	\$0	\$382,047
	2023-2027 TOTAL	\$0	\$0	\$402,155	\$0	\$402,155
	ALL YEARS TOTAL	\$0	\$0	\$402,155	\$0	\$402,155

Lead Agency City of Reno MPO RTC Washoe

WA20230009 (Ver 1) 23-00 **FEDERAL**

Name: Pedestrian Ramp Project - Phase 1

Scope: This project will update several pedestrian ramps within various school zoning areas that are currently non-ADA compliant. These ramps provide access to a safe place to walk and a safe place to navigate intersections.

Project Type: ADA AQ: Exempt, Air Quality - Bicycle and pedestrian facilities. TCM: No NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$19,500	\$0	\$19,500
2024	TAP WA STBG	\$0	\$0	\$370,500	\$0	\$370,500
	2023-2027 TOTAL		\$0	\$390,000	\$0	\$390,000
	ALL YEARS TOTAL	\$0	\$0	\$390,000	\$0	\$390,000

MPO RTC Washoe Lead Agency City of Sparks

109 Projects Listed

WA20200019 (Ver 5) 23-00

LOCAL

Name: Purchase Multiuse Path Maintenance Equipment

Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region

Project Type: Active Transportation (Bi

AQ: Exempt, Other - Non construction related activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024 Local Fuel Tax - RTCWA		\$0	\$0	\$0	\$190,000	\$190,000
2024	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
2023-2027 TOTAL		\$0	\$0	\$0	\$200,000	\$200,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$200,000	\$200,000

MPO RTC Washoe

Lead Agency City of Sparks

WA20220003 (Ver 4) 23-00

FEDERAL

Name: Regional Trail Connectivity Project: Wingfield Hills Road

Scope: This project will provide pedestrian connectivity to two existing portions of the Regional Trail that borders the scenic North Truckee Drain. This new pedestrian crossing is proposed on Wingfield Hills Road, a busy arterial. The nearest existing crosswalk on Wingfield Hills Road to the north is more than 1300' away, and the nearest existing

crosswalk to the south is more than 900' away. This project will provide ADA accessibility to the existing Regional Trail and provides connectivity to neighborhoods within the community.

Project Type: Active Transportation (Bil

AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From to of Distance (mile)

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$3,993	\$0	\$3,993
2023	TAP WA STBG	\$0	\$0	\$75,857	\$0	\$75,857
2023-2027 TOTAL		\$0	\$0	\$79,850	\$0	\$79,850
	ALL YEARS TOTAL	\$0	\$0	\$79,850	\$0	\$79,850

MPO RTC Washoe

Lead Agency City of Sparks

109 Projects Listed

WA20220006 (Ver 4) 23-00 FEDERAL

Name: School Zone Flasher Project at Van Gorder Elementary

Scope: The project includes replacing three static signs with three school zone flashers, updating existing worn school signage in the area, and updating any striping

associated with the school zone. The objective for this project resulted from a City of Sparks Traffic Calming Study performed in the area.

Project Type: Safety

AQ: Exempt, Other - Directional and infomational signs.

County: Washoe Limits: Nearest Crossstreet: Van Gorder Elementary School

TCM: No NDOT: District 2

FED FY PΕ ROW CON OTHER Revenue Source TOTAL Local Fund \$0 2023 \$0 \$4,125 \$0 \$4,125 2023 TAP WA STBG \$0 \$0 \$78,375 \$0 \$78,375 2023-2027 TOTAL \$82,500 \$82,500 \$0 \$0 \$0 ALL YEARS TOTAL \$0 \$0 \$82,500 \$0 \$82,500

MPO RTC Washoe Lead Agency City of Sparks

WA20200013 (Ver 3) 23-00 FEDERAL

Name: I-80 West, Reno - Bridge Replacements

Scope: Replace structures, I-770, I-774 E/W, I-775 E/W, H-767 E/W

Project Type: Bridge/Structures AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.

TCM: No NDOT: District 2

County: Washoe

Limits: Bridge #: I -770

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$6,655,000	\$0	\$0	\$0	\$6,655,000
2024	BRIDGE FORMULA PROGRAM	\$0	\$0	\$28,500,000	\$0	\$28,500,000
2024	Highway Infra Bridge Replacement	\$0	\$0	\$11,400,000	\$0	\$11,400,000
2024	NHPP	\$0	\$0	\$59,315,625	\$0	\$59,315,625
2024	PROTECT PROGRAM	\$0	\$0	\$3,200,000	\$0	\$3,200,000
2024	STBG State-Wide	\$0	\$0	\$19,771,875	\$0	\$19,771,875
2024	State Gas Tax	\$0	\$550,000	\$0	\$0	\$550,000
2024	State Match - Nv	\$0	\$0	\$7,062,500	\$0	\$7,062,500
	2023-2027 TOTAL	\$6,655,000	\$550,000	\$129,250,000	\$0	\$136,455,000
	ALL YEARS TOTAL	\$6,655,000	\$550,000	\$129,250,000	\$0	\$136,455,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20220029 (Ver 2	2) 23-00							STATE
Name: I-80 West of Re	eno - I775E/W Brid	ge replacement at SR647 / W.	4th St.					
Scope: I-80 West of Re	eno - I775E/W Brid	ge replacement at SR647 / W.	4th St.					
Project Type: Bridge/Stru	uctures	AQ: Exemp	t, Safety - Non cap	acity widening or	bridge recons	truction.		TCM: No NDOT: District 2
County: Washoe	Limi	ts: Bridge #: I-775 E/W						
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
MPO RTC Washoe						Lead Agency Nev	vada DOT	

WA20220030 (Ver	2) 23-00							STATE
Name: I-80 West of R	eno - I774E/W Brid	lge replacement at Mogul Rd / 4t	h St.					
Scope: I-80 West of R	eno - I774E/W Brid	lge replacement at Mogul Rd / 4t	h St.					
Project Type: Bridge/Str	ructures	AQ: Exempt,	Safety - Non cap	acity widening or	bridge recons	truction.		TCM: No NDOT: District 2
County: Washoe	Lim	Limits: Bridge #: I-774 E/W						
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
MPO RTC Washoe						Lead Agency Nev	vada DOT	

WA20220031 (Ver	2) 23-00							STATE
		uckee River- replace B-1490 (on system br uckee River- replace B-1490 (on system b	• .					
Project Type: Bridge/Str	ructures	AQ: Exempt, Sa	fety - Non capac	ity widening or	bridge reconst	ruction.		TCM: No NDOT: District
County: Washoe	Limits: Bridge #: B-1490							
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2025	State Gas Tax	\$820,000	\$0	\$0	\$0	\$820,000	
		2023-2027 TOTAL	\$820,000	\$0	\$0	\$0	\$820,000	
		ALL YEARS TOTAL	\$820,000	\$0	\$0	\$0	\$820,000	
		ALL YEARS TOTAL	\$820,000	\$0	\$0	\$0	\$820,000	
MPO RTC Washoe						Lead Agency Nev	ada DOT	

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20220032 (Ver 2) 23-00 **STATE** Name: I-80 West of Reno - H767E/W Bridge replacement Scope: I-80 West of Reno - H767E/W Bridge replacement at Mae Anne Ave Project Type: Bridge/Structures AQ: Exempt, Safety - Non capacity widening or bridge reconstruction. TCM: No NDOT: District 2 Limits: Bridge #: H-767 E/W County: Washoe FED FY Revenue Source PΕ ROW CON OTHER TOTAL MPO RTC Washoe Lead Agency Nevada DOT

WA20220001 (Ver 3) 23-00 STATE

Name: SR 659, N. McCarran Intersection Improvements
Scope: INTERSECTION AND SAFETY IMPROVEMENTS

Project Type: Interchange/Intersection AQ: Exempt, Safety - Safety Improvement Program.

TCM: No NDOT: District 2

county: Washoe Limits: From WA MP 7.60 to WA MP 9.95 of Distance (mile) 2.35 Milepost begins at 7.6 ends at 9.95

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$207,000	\$0	\$0	\$0	\$207,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$784,000	\$0	\$784,000
2024	State Gas Tax	\$0	\$5,000	\$2,450,000	\$0	\$2,455,000
	2023-2027 TOTAL	\$207,000	\$5,000	\$3,234,000	\$0	\$3,446,000
	ALL YEARS TOTAL	\$207,000	\$5,000	\$3,234,000	\$0	\$3,446,000

109 Projects Listed

WA20170146 (Ver 10) 23-00 FEDERAL

Name: US 395, North Valleys, McCarran to Golden Valley, Phase 1B

Scope: CONSTRUCT AUX LANE NB AND SB, CONSTRUCT TRAVEL LANE SB, CONSTRUCT NEW BRAIDED RAMP AT PANTHER VALLEY INTERCHANGE,

AND REHAB EXISTING PAVEMENT

Project Type: Major/New Construction AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe

Limits: From McCarran to Golden Valley Stucture of Distance (mile) 4.05 Milepost begins at 27.06 ends at 31.11

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	HIGHWAY INFRA COVID Statewide	\$0	\$0	\$22,771,613	\$0	\$22,771,613
2023	Hghwy Infra Statewide	\$0	\$0	\$13,919,540	\$0	\$13,919,540
2023	NHPP AC	\$0	\$0	\$22,000,000	\$0	\$22,000,000
2023	NHPP Exempt	\$0	\$0	\$16,836,191	\$0	\$16,836,191
2023	PROTECT PROGRAM	\$0	\$0	\$1,500,000	\$0	\$1,500,000
2023	SB 5	\$0	\$0	\$8,000,000	\$0	\$8,000,000
2023	STBG State-Wide AC	\$0	\$0	\$35,303,702	\$0	\$35,303,702
2023	State Gas Tax	\$4,261,550	\$0	\$50,197,810	\$0	\$54,459,360
2023	State Match - Nv	\$0	\$0	\$4,713,654	\$0	\$4,713,654
<2023	Prior	\$1,230,000	\$130,000	\$0	\$0	\$1,360,000
	2023-2027 TOTAL	\$4,261,550	\$0	\$175,242,510	\$0	\$179,504,060
	ALL YEARS TOTAL	\$5,491,550	\$130,000	\$175,242,510	\$0	\$180,864,060

109 Projects Listed

WA20200011 (Ver 3) 23-00 **STATE**

Name: Reno Spaghetti Bowl - Phase 2 Nugget Viaduct -Preliminary Design

Scope: RECONSTRUCT I-80 FROM JUST EAST OF THE SPAGHETTI BOWL TO MCCARRAN BLVD EAST; REPLACE I-80 BRIDGE H-866 E/W OVER THE NUGGET CASINO; CONSTRUCT NEW INTERCHANGE AT KIETZKE LANE; RECONSTRUCT ROCK BLVD AND PYRAMID WAY INTERCHANGES (PRELIMINARY ENGINEERING)

Project Type: Major/New Construction

AQ: Exempt, Other - Engineering studies.

TCM: No NDOT: District 2

TCM: No NDOT: District 2

County: Washoe

Limits: From EAST OF I 80/I 580/US 395 (SPAGHETTI BOWL) INTERCHANGE to EAST MCCARRAN BLVD (SR 659) of Distance (mile) 2.1 Milepost begins at 14.9 ends at 17

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FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL				
2024	State Gas Tax	\$5,115,000	\$72,000,000	\$0	\$0	\$77,115,000				
	2023-2027 TOTAL	\$5,115,000	\$72,000,000	\$0	\$0	\$77,115,000				
	ALL YEARS TOTAL	\$5,115,000	\$72,000,000	\$0	\$0	\$77,115,000				

MPO RTC Washoe Lead Agency Nevada DOT

WA20180052 (Ver 11) 23-00 **FEDERAL**

Name: I-80/Keystone Package 2A

Scope: BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING

AQ: Exempt, Safety - Fencing.

IMPROVEMENTS Project Type: Preservation

Limits: From WA MP 0 to WA MP 10.68 of Distance (mile) 10.68 Milepost begins at 0 ends at 10.68

County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
<2023	Prior	\$205,000	\$600,000	\$19,035,711	\$0	\$19,840,711
	ALL YEARS TOTAL	\$205,000	\$600,000	\$19,035,711	\$0	\$19,840,711

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20180057 (Ver 7) 23-00 FEDERAL

Name: US 395, North Valleys, Golden Valley to Stead, Phase 2 - capacity, operational, and pavement rehab

Scope: GOLDEN VALLEY TO LEMMON VALLEY; CONSTRUCT AN ADDITIONAL TRAVEL LANE, AUX LANE, AND REHABILITATE EXISTING LANES NB & SB.

LEMMON VALLEY TO STEAD; CONSTRUCT AN ADDITIONAL TRAVEL LANE AND REHABILITATE EXISTING LANES

Project Type: Preservation

AQ: Non-Exempt

County: Washoe

Limits: Primary Interchange: Golden Valley, Secondary Interchange: Stead

TCM: No NDOT: District 2

	, , ,	,	, ,			
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2026	INFRA Grant	\$0	\$0	\$88,900,000	\$0	\$88,900,000
2026	NHPP	\$0	\$0	\$57,000,000	\$0	\$57,000,000
2026	State Match - Nv	\$0	\$0	\$3,000,000	\$0	\$3,000,000
<2023	Prior	\$400,000	\$15,000	\$0	\$0	\$415,000
	2023-2027 TOTAL	\$0	\$0	\$148,900,000	\$0	\$148,900,000
	ALL YEARS TOTAL	\$400,000	\$15,000	\$148,900,000	\$0	\$149,315,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20200072 (Ver 5) 23-00

FEDERAL

Name: US 395, from Cold Springs to the State Line

Scope: COLDMILL AND OVERLAY, PLANTMIX BITUMINOUS SURFACE AND OPEN GRADED WEARING COURSE

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe

Limits: From WA MP 38.37 to WA MP 42.16 of Distance (mile) 3.79 Milepost begins at 38.37 ends at 42.16

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	NHPP	\$0	\$0	\$9,269,625	\$0	\$9,269,625
2023	STBG State-Wide	\$0	\$0	\$3,089,875	\$0	\$3,089,875
2023	State Match - Nv	\$0	\$0	\$650,500	\$0	\$650,500
<2023	Prior	\$320,000	\$0	\$0	\$0	\$320,000
	2023-2027 TOTAL	\$0	\$0	\$13,010,000	\$0	\$13,010,000
	ALL YEARS TOTAL	\$320,000	\$0	\$13,010,000	\$0	\$13,330,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20200073 (Ver 5) 23-00 STATE

Name: SR 445, PYRAMID WAY - 3R AND ADA

Scope: 2-3/4 INCH COLDMILL, 2 INCH PBS WITH 3/4 INCH OG AND 10% PATCHING. UPGRADE EXISTING RAMPS, DRIVEWAYS AND SELECT SIDEWALK

LOCATIONS TO MEET ADA

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe

Limits: From Nugget Avenue to York Way of Distance (mile) 1.38 Milepost begins at 0 ends at 1.38

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$0	\$115,000	\$0	\$0	\$115,000
2025	State Gas Tax	\$0	\$0	\$9,472,000	\$0	\$9,472,000
<2023	Prior	\$330,000	\$0	\$0	\$0	\$330,000
	2023-2027 TOTAL	\$0	\$115,000	\$9,472,000	\$0	\$9,587,000
	ALL YEARS TOTAL	\$330,000	\$115,000	\$9,472,000	\$0	\$9,917,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20210023 (Ver 5) 23-00 FEDERAL

Name: I-580 South Reno - 3R

Scope: PROFILE GRIND, SEAL JOINTS, AND SPALL REPAIR. MILL AND OVERLAY WITH OPEN GRADE ON RAMPS

Project Type: Preservation AQ: Exempt, Safety Improvement Program.

TCM: No NDOT: District 2

County: Washoe

Limits: From WA MP 14.997 to WA MP 18.558 of Distance (mile) 3.56 Milepost begins at 15 ends at 18.56

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	NHPP	\$0	\$0	\$16,886,250	\$0	\$16,886,250
2023	STBG State-Wide	\$0	\$0	\$5,628,750	\$0	\$5,628,750
2023	State Gas Tax	\$30,000	\$25,000	\$0	\$0	\$55,000
2023	State Match - Nv	\$0	\$0	\$1,185,000	\$0	\$1,185,000
<2023	Prior	\$245,000	\$0	\$0	\$0	\$245,000
	2023-2027 TOTAL	\$30,000	\$25,000	\$23,700,000	\$0	\$23,755,000
	ALL YEARS TOTAL	\$275,000	\$25,000	\$23,700,000	\$0	\$24,000,000

109 Projects Listed

WA20220002 (Ver 3) 23-00 FEDERAL

Name: I-80 Keystone Package 2, Phase 2B

Scope: WIDEN FOR EB AUXILIARY LANE, SOUNDWALL INSTALLATION, BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE

UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING IMPROVEMENTS

Project Type: Preservation AQ: Non-Exempt

TCM: No NDOT: District 2

County: Washoe

Limits: From WA MP 10.68 to WA MP 12.45 of Distance (mile) 1.77 Milepost begins at 10.68 ends at 12.45

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	NHPP	\$0	\$0	\$19,712,500	\$0	\$19,712,500
2024	State Match - Nv	\$0	\$0	\$1,037,500	\$0	\$1,037,500
2023-2027 TOTAL		\$0	\$0	\$20,750,000	\$0	\$20,750,000
	ALL YEARS TOTAL	\$0	\$0	\$20,750,000	\$0	\$20,750,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20220016 (Ver 2) 23-00 STATE

Name: SR 659 East McCarran Blvd.- ADA Preservation Scope: SR 659 East McCarran Blvd.- ADA Preservation

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe

Limits: From WA MP 17.0 to WA MP 18.0 of Distance (mile) 1 Milepost begins at 17.01 ends at 18.01

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	State Gas Tax	\$0	\$0	\$4,587,500	\$0	\$4,587,500
	2023-2027 TOTAL		\$0	\$4,587,500	\$0	\$4,587,500
	ALL YEARS TOTAL	\$0	\$0	\$4,587,500	\$0	\$4,587,500

109 Projects Listed

WA20220017 (Ver 2) 23-00 FEDERAL

Name: US 395 North Valleys- Preservation

Scope: Mill and overlay with hydraulic, ITS, and ramp improvements

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe

Limits: From WA MP 34.1 to WA MP 38.3 of Distance (mile) 4.13 Milepost begins at 34.13 ends at 38.26

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$225,000	\$0	\$0	\$0	\$225,000
2026	NHPP	\$0	\$0	\$9,761,250	\$0	\$9,761,250
2026	STBG State-Wide	\$0	\$0	\$3,253,750	\$0	\$3,253,750
2026	State Match - Nv	\$0	\$0	\$685,000	\$0	\$685,000
	2023-2027 TOTAL	\$225,000	\$0	\$13,700,000	\$0	\$13,925,000
	ALL YEARS TOTAL	\$225,000	\$0	\$13,700,000	\$0	\$13,925,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20220019 (Ver 3) 23-00 STATE

Name: I 580 Bowers to Mount Rose Highway- Preservation Scope: Mill and fill w/ OG, profile grind concrete sections

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe

Limits: From WA MP 5.4 to WA MP 14.95 of Distance (mile) 9.59 Milepost begins at 5.36 ends at 14.95

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$300,000	\$0	\$0	\$0	\$300,000
2024	State Gas Tax	\$0	\$0	\$21,603,000	\$0	\$21,603,000
	2023-2027 TOTAL	\$300,000	\$0	\$21,603,000	\$0	\$21,903,000
	ALL YEARS TOTAL	\$300,000	\$0	\$21,603,000	\$0	\$21,903,000

109 Projects Listed

WA20220020 (Ver 2) 23-00 **STATE**

Name: SR 659 North McCarran Blvd- Preservation Scope: SR 659 North McCarran Blvd- Preservation

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

Limits: From WA MP 10.6 to WA MP 12.9 of Distance (mile) 2.27 Milepost begins at 10.58 ends at 12.85 County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2026	State Gas Tax	\$0	\$0	\$9,475,400	\$0	\$9,475,400
	2023-2027 TOTAL	\$0	\$0	\$9,475,400	\$0	\$9,475,400
	ALL YEARS TOTAL	\$0	\$0	\$9,475,400	\$0	\$9,475,400

MPO RTC Washoe Lead Agency Nevada DOT

WA20220021 (Ver 2) 23-00 **FEDERAL**

Name: SR 445 Spanish Springs, Golden View Drive to Egyptian Drive- Preservation

Scope: 2.75" cold mill, 2" dense grade with 0.75" open grade

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

Limits: From WA MP 4.5 to WA MP 9.0 of Distance (mile) 4.53 Milepost begins at 4.5 ends at 9.03 County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$230,000	\$0	\$0	\$0	\$230,000
2025	NHPP	\$0	\$0	\$7,980,000	\$0	\$7,980,000
2025	STBG State-Wide	\$0	\$0	\$2,660,000	\$0	\$2,660,000
2025	State Match - Nv	\$0	\$0	\$560,000	\$0	\$560,000
	2023-2027 TOTAL	\$230,000	\$0	\$11,200,000	\$0	\$11,430,000
	ALL YEARS TOTAL	\$230,000	\$0	\$11,200,000	\$0	\$11,430,000

109 Projects Listed

TCM: No NDOT: District 2

TCM: No NDOT: District 2

WA20220024 (Ver 3) 23-00 STATE

Name: I 580, Reno, from Peckham Ln to Mill Street - Preservation

Scope: Remove Existing PCCP in Travel Lanes and Reconstruct with 9" Dense Grade Plantmix and 1" HiMOD Overlay.

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

county: Washoe Limits: From WA MP 20.7 to WA MP 24.5 of Distance (mile) 3.8 Milepost begins at 20.7 ends at 24.5

FED FY PΕ Revenue Source ROW CON **OTHER** TOTAL 2023 State Gas Tax \$0 \$0 \$30,000,000 \$0 \$30.000.000 2023-2027 TOTAL \$0 \$0 \$30,000,000 \$0 \$30,000,000 ALL YEARS TOTAL \$0 \$0 \$30,000,000 \$0 \$30,000,000

MPO RTC Washoe Lead Agency Nevada DOT

XS20220034 (Ver 2) 23-00 FEDERAL

Name: SR 439 USA Parkway- Preservation

Scope: Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

county: Storey, Washoe Limits: From ST MP 4.3 to WA MP 0.1 of Distance (mile) -4.14 Milepost begins at 4.26 ends at .12

FED FY Revenue Source PΕ ROW CON OTHER TOTAL 2023 State Gas Tax \$300,000 \$0 \$0 \$0 \$300,000 2027 NHPP \$0 \$23,512,500 \$0 \$23,512,500 \$0 2027 STBG State-Wide \$7,837,500 \$0 \$7,837,500 \$0 \$0 2027 State Match - Nv \$0 \$0 \$1.650.000 \$0 \$1,650,000 2023-2027 TOTAL \$33,000,000 \$300,000 \$0 \$0 \$33,300,000 \$300,000 \$0 \$33,000,000 \$0 \$33,300,000 ALL YEARS TOTAL

109 Projects Listed

XS20220035 (Ver 2) 23-00 **FEDERAL**

Name: I-80, Fernley, Painted Rock Interchange to East Fernley Grade Separation - Preservation

Scope: 2" cold mill, 2" dense grade with 0.75" open grade and various patching locations

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation. TCM: No NDOT: District 2

County: Lyon, Washoe

Limits: From WA MP 41.5 to LY MP 5.8 of Distance (mile) -35.65 Milepost begins at 41.49 ends at 5.84

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2025	NHPP	\$0	\$0	\$14,250,000	\$0	\$14,250,000
2025	STBG State-Wide	\$0	\$0	\$7,125,000	\$0	\$7,125,000
2025	State Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000
2025	State Match - Nv	\$0	\$0	\$1,125,000	\$0	\$1,125,000
	2023-2027 TOTAL	\$0	\$0	\$25,000,000	\$0	\$25,000,000
	ALL YEARS TOTAL	\$0	\$0	\$25,000,000	\$0	\$25,000,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20170130 (Ver 8) 23-00 **FEDERAL**

Name: Highland Avenue Railroad Crossing

Scope: Install crossing surface improvements and adjustment to crossing signal arms

Project Type: Railroad AQ: Exempt, Safety - Railroad/highway crossing.

TCM: No NDOT: District 2 Limits: Nearest Crossstreet: Highland Avenue

County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$102,000	\$0	\$102,000
2024	RAIL	\$0	\$0	\$918,000	\$0	\$918,000
<2023	Prior	\$28,950	\$0	\$0	\$0	\$28,950
	2023-2027 TOTAL	\$0	\$0	\$1,020,000	\$0	\$1,020,000
	ALL YEARS TOTAL	\$28 950	\$0	\$1,020,000	\$0	\$1 048 950

109 Projects Listed

WA20170131 (Ver 8) 23-00 **FEDERAL**

Name: Golden Valley Road Railroad Crossing Scope: Install crossing surface improvements

Project Type: Railroad AQ: Exempt, Safety - Railroad/highway crossing. TCM: No NDOT: District 2

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet: Golden Valley Road

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2025	Local Fund	\$0	\$0	\$0	\$0	\$0
2025	RAIL	\$0	\$0	\$0	\$0	\$0
2025	State Match - Nv	\$0	\$0	\$0	\$0	\$0
<2023	Prior	\$11,106	\$0	\$0	\$0	\$11,106
	2023-2027 TOTAL	\$0	\$0	\$0	\$0	\$0
	ALL YEARS TOTAL	\$11,106	\$0	\$0	\$0	\$11,106

MPO RTC Washoe Lead Agency Nevada DOT

WA20170132 (Ver 9) 23-00 **FEDERAL**

Name: Silver Lake Drive Railroad Crossing

Scope: INSTALL CROSSING SIGNAL AND CROSSING SURFACE IMPROVEMENTS INCLUDING VEHICLE ASSEMBLY GATES, ADDITION OF PEDESTRIAN

GATES, RAILROAD CABINET REPLACEMENT, RAILROAD TRAFFIC PREEMPTION AND OTHER IMPROVEMENTS. Project Type: Railroad AQ: Exempt, Safety - Railroad/hwy crossing warning devices.

Limits: Nearest Crossstreet: Silver Lake Drive County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$259,000	\$0	\$259,000
2023	RAIL	\$0	\$0	\$1,240,500	\$0	\$1,240,500
2023	State Match - Nv	\$0	\$0	\$500	\$0	\$500
<2023	Prior	\$17,000	\$0	\$0	\$0	\$17,000
	2023-2027 TOTAL	\$0	\$0	\$1,500,000	\$0	\$1,500,000
	ALL YEARS TOTAL	\$17,000	\$0	\$1,500,000	\$0	\$1,517,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20210008 (Ver 4) 23-00 FEDERAL

Name: FRWA51, Enhanced Safety Improvements

Scope: INSTALL NEW SIGNAGE, ADJUST CONCRETE BARRIER RAIL AND NEW STRIPING FOR ENHANCED SAFETY IMPROVEMENTS ,FROM VILLANOVA

DR, I 580 EXIT 65A, TO PLUMB LANE; MP WA 0.00 TO MP WA 0.246

Project Type: Road Improvement AQ: Exempt, Safety - Safety Improvement Program. TCM: No NDOT: District 2

County: Washoe

Limits: From Villanova Drive to Plumb Lane of Distance (mile) 0.25 Milepost begins at 0 ends at .25

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FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	HSIP	\$0	\$0	\$475,000	\$0	\$475,000
2023	State Match - Nv	\$0	\$0	\$25,000	\$0	\$25,000
<2023	Prior	\$0	\$5,000	\$0	\$0	\$5,000
	2023-2027 TOTAL	\$0	\$0	\$500,000	\$0	\$500,000
	ALL YEARS TOTAL	\$0	\$5,000	\$500,000	\$0	\$505,000

MPO RTC Washoe Lead Agency Nevada DOT

WA2012128 (Ver 10) 23-00 FEDERAL

Name: Reno Freeway Service Patrol FFY23-26

Scope: Provide cost-free assistance to motorists and first responders for a variety of roadway incidents.

Project Type: Traffic Operations AQ: Exempt Tcm: No NDOT: District 2

County: Washoe Limits: Various Locations

	ALL YEARS TOTAL	\$0	\$0	\$0	\$6,638,716	\$6,638,716
<2023	Prior	\$0	\$0	\$0	\$6,638,716	\$6,638,716
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20110314 (Ver 12) 23-00

FEDERAL

Name: Bicycle, Pedestrian, and ADA Improvements

Scope: Implementation of prioritized bus stop improvements, bicycle and pedestrian projects from the Bicycle-Pedestrian Master Plan and ADA improvement

projects from the ADA Transition Plan - Annual Program

Project Type: Active Transportation (Bi

AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
<2023	Prior	\$400,000	\$0	\$13,600,000	\$0	\$14,000,000
	2023-2027 TOTAL	\$0	\$0	\$6,000,000	\$0	\$6,000,000
	ALL YEARS TOTAL	\$400,000	\$0	\$19,600,000	\$0	\$20,000,000

MPO RTC Washoe

Lead Agency RTC Washoe

WA20150003 (Ver 10) 23-00

Name: Truckee River Shared Use Path

Scope: Construct Pathway

Project Type: Active Transportation (Bi

AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

FEDERAL

County: Washoe

Limits: Truckee River Shared Use Path from John Champion Memorial Park to East side of the US 395/IR580 overpass of Distance

(mile) .25

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	State Match - Nv	\$0	\$0	\$1	\$0	\$1
<2023	Prior	\$212,754	\$564,700	\$0	\$0	\$777,454
2023-2027 TOTAL		\$0	\$0	\$1	\$0	\$1
	ALL YEARS TOTAL	\$212,754	\$564,700	\$1	\$0	\$777,455

MPO RTC Washoe

Lead Agency RTC Washoe

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20170123 (Ver 9) 23-00 LOCAL

Name: Center Street Multimodal Improvements

Scope: Construct two-way cycle track on the west side of Center Street and spot sidewalk improvements.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

County: Washoe

Limits: From S. Virginia Street to I-80 of Distance (mile) 1.4

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
<2023	Prior	\$1,080,000	\$0	\$0	\$0	\$1,080,000
	2023-2027 TOTAL	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	ALL YEARS TOTAL	\$1,080,000	\$0	\$10,000,000	\$0	\$11,080,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20170126 (Ver 9) 23-00 FEDERAL

Name: Vassar Street Multimodal Improvements
Scope: Bicycle and sidewalk improvements.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

County: Washoe

Limits: From Kietzke Lane to Terminal Way of Distance (mile) .45

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FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	CMAQ - Washoe County	\$641,250	\$0	\$0	\$0	\$641,250
2024	Local Fuel Tax - RTCWA	\$33,750	\$0	\$0	\$0	\$33,750
2025	CMAQ - Washoe County	\$0	\$0	\$3,633,750	\$0	\$3,633,750
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$191,250	\$0	\$191,250
	2023-2027 TOTAL	\$675,000	\$0	\$3,825,000	\$0	\$4,500,000
	ALL YEARS TOTAL	\$675,000	\$0	\$3,825,000	\$0	\$4,500,000

MPO RTC Washoe

Lead Agency RTC Washoe

109 Projects Listed

WA20170128 (Ver 8) 23-00 LOCAL

Name: Vine Street Bike Facility

Scope: Roadway reconfiguration and bicycle facilities.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

County: Washoe

Limits: From Riverside Drive to University Terrace of Distance (mile) 0.85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$1,130,000	\$0	\$0	\$0	\$1,130,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,170,000	\$0	\$10,170,000
	2023-2027 TOTAL	\$1,130,000	\$0	\$10,170,000	\$0	\$11,300,000
	ALL YEARS TOTAL	\$1,130,000	\$0	\$10,170,000	\$0	\$11,300,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20180059 (Ver 7) 23-00 LOCAL

Name: West 4th Street (Reno) Improvements

Scope: Construct enhanced sidewalks, bus/bike lanes, lighting, and intersection improvements.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From Vine St to Evans Ave of Distance (mile) 0.8

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$7,500,000	\$0	\$7,500,000
	2023-2027 TOTAL	\$1,000,000	\$0	\$7,500,000	\$0	\$8,500,000
	ALL YEARS TOTAL	\$1,000,000	\$0	\$7,500,000	\$0	\$8,500,000

109 Projects Listed

WA20190042 (Ver 5) 23-00 LOCAL

Name: Sun Valley Boulevard Corridor Improvements - Phase 2

Scope: Multimodal improvements along the Sun Valley Boulevard corridor.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Scottsdale Road to 7th Avenue of Distance (mile) 2.6 Milepost begins at 1 ends at 3.6

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$24,500,000	\$0	\$24,500,000
	2023-2027 TOTAL	\$2,000,000	\$500,000	\$24,500,000	\$0	\$27,000,000
	ALL YEARS TOTAL	\$2,000,000	\$500,000	\$24,500,000	\$0	\$27,000,000

MPO RTC Washoe

WA20210009 (Ver 4) 23-00 LOCAL

Name: 3rd Street Bicycle Facility

Scope: Construct bicycle facilities between Vine Street and Evans Street.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Vine Street to Evans Street of Distance (mile) .85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$750,000	\$0	\$0	\$0	\$750,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$6,750,000	\$0	\$6,750,000
	2023-2027 TOTAL	\$750,000	\$0	\$6,750,000	\$0	\$7,500,000
	ALL YEARS TOTAL	\$750,000	\$0	\$6,750,000	\$0	\$7,500,000

109 Projects Listed

WA20210010 (Ver 4) 23-00 LOCAL

Name: 5th Street Multimodal Improvements

Scope: Multimodal improvements from Keystone Ave to Evans Ave.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Keystone Ave to Evans Ave of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$800,000	\$0	\$0	\$0	\$800,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$7,200,000	\$0	\$7,200,000
	2023-2027 TOTAL	\$800,000	\$0	\$7,200,000	\$0	\$8,000,000
	ALL YEARS TOTAL	\$800,000	\$0	\$7,200,000	\$0	\$8,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210012 (Ver 3) 23-00 LOCAL

Name: E 6th Street Bicycle Facility and Safety Improvements

Scope: Construct bicycle facilities and safety improvements from Virginia Street to 4th Street

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From Virginia Street to 4th Street of Distance (mile) 1.2

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$600,000	\$0	\$0	\$0	\$600,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$5,400,000	\$0	\$5,400,000
	2023-2027 TOTAL	\$600,000	\$0	\$5,400,000	\$0	\$6,000,000
	ALL YEARS TOTAL	\$600,000	\$0	\$5,400,000	\$0	\$6,000,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20210013 (Ver 3) 23-00 LOCAL

Name: Moana Lane Multimodal and ADA Improvements

Scope: Construct multimodal and ADA improvements from Skyline Blvd to Plumas Street

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Skyline Blvd to Plumas Street of Distance (mile) .85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$560,000	\$0	\$0	\$0	\$560,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$5,040,000	\$0	\$5,040,000
	2023-2027 TOTAL	\$560,000	\$0	\$5,040,000	\$0	\$5,600,000
	ALL YEARS TOTAL	\$560,000	\$0	\$5,040,000	\$0	\$5,600,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210014 (Ver 3) 23-00 FEDERAL

Name: Virginia Line BRT Improvements Project

Scope: Improve Virginia Line BRT operations and construct multimodal and ADA improvements from Plumb Lane to Meadowood Mall Circle

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Plumb Lane to Meadowood Mall Circle of Distance (mile) 2.54

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5309 Small Starts	\$0	\$0	\$11,655,000	\$0	\$11,655,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$11,655,000	\$0	\$11,655,000
<2023	Prior	\$2,590,000	\$0	\$0	\$0	\$2,590,000
2023-2027 TOTAL		\$0	\$0	\$23,310,000	\$0	\$23,310,000
	ALL YEARS TOTAL	\$2,590,000	\$0	\$23,310,000	\$0	\$25,900,000

109 Projects Listed

WA20220035 (Ver 2) 23-00 FEDERAL

Name: West 4th St Improvements - West McCarran Blvd to Vine St

Scope: Construct enhanced sidewalks, bus/bike lanes, and intersection improvements.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From W. McCarran Blvd to Vine St of Distance (mile) 2.15 mi

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2025	HSIP	\$0	\$0	\$13,828,000	\$0	\$13,828,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,107,000	\$0	\$10,107,000
	2023-2027 TOTAL	\$3,500,000	\$0	\$23,935,000	\$0	\$27,435,000
	ALL YEARS TOTAL	\$3,500,000	\$0	\$23,935,000	\$0	\$27,435,000

MPO RTC Washoe Lead Agency RTC Washoe

Name: North Virginia Street Multimodal Project- Design

Scope: Multimodal improvements on N. Virginia Street from McCarran Boulevard to US 395. The design portion of the project.

Project Type: Active Transportation (Bi AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From McCarran to US 395 of Distance (mile) 2.43 Milepost begins at 27.57 ends at 30

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$75,000	\$0	\$0	\$0	\$75,000
2024	STBG WA	\$1,425,000	\$0	\$0	\$0	\$1,425,000
2023-2027 TOTAL		\$1,500,000	\$0	\$0	\$0	\$1,500,000
	ALL YEARS TOTAL	\$1,500,000	\$0	\$0	\$0	\$1,500,000

109 Projects Listed

WA20170122 (Ver 10) 23-00 FEDERAL

Name: Arlington Avenue Bridges Replacement

Scope: Replace the Arlington Avenue Bridges at the Truckee River

Project Type: Bridge/Structures AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.

TCM: No NDOT: District 2

County: Washoe

Limits: Bridge #: B1531, B1532

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$300,000	\$0	\$0	\$300,000
2024	Congressionally Directed Spending	\$0	\$0	\$2,000,000	\$0	\$2,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$9,800,000	\$0	\$9,800,000
2024	RAISE Grant	\$0	\$0	\$7,000,000	\$0	\$7,000,000
2024	STBG WA	\$0	\$0	\$5,900,000	\$0	\$5,900,000
<2023	Prior	\$3,300,944	\$0	\$0	\$0	\$3,300,944
	2023-2027 TOTAL	\$0	\$300,000	\$24,700,000	\$0	\$25,000,000
	ALL YEARS TOTAL	\$3,300,944	\$300,000	\$24,700,000	\$0	\$28,300,944

MPO RTC Washoe Lead Agency RTC Washoe

WA20190044 (Ver 8) 23-00 FEDERAL

Name: Keystone Avenue Improvements - Package 1

Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From California Avenue to 1st Street of Distance (mile) 0.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	BRIDGE FORMULA PGM OFF-SYS	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2023-2027 TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000
	ALL YEARS TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20220025 (Ver 4) 23-00 FEDERAL

Name: Sierra St Bridge Replacement

Scope: Design, ROW, and construction for the Sierra St Bridge Replacement project.

Project Type: Bridge/Structures AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.

TCM: No NDOT: District 2

County: Washoe

Limits: Bridge #: 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	BRIDGE FORMULA PGM OFF-SYS	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2026	BRIDGE FORMULA PGM OFF-SYS	\$0	\$0	\$12,500,000	\$0	\$12,500,000
2026	Local Fuel Tax - RTCWA	\$0	\$100,000	\$6,700,000	\$0	\$6,800,000
2026	STBG Bridge	\$0	\$0	\$10,800,000	\$0	\$10,800,000
	2023-2027 TOTAL	\$3,500,000	\$100,000	\$30,000,000	\$0	\$33,600,000
	ALL YEARS TOTAL	\$3,500,000	\$100,000	\$30,000,000	\$0	\$33,600,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20220026 (Ver 4) 23-00 LOCAL

Name: Keystone Avenue Improvements - Package 2

Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From California Avenue to 1st Street of Distance (mile) 0.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$30,000,000	\$0	\$30,000,000
2023-2027 TOTAL		\$0	\$0	\$30,000,000	\$0	\$30,000,000
	ALL YEARS TOTAL	\$0	\$0	\$30,000,000	\$0	\$30,000,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

TCM: No NDOT: District 2

WA20150065 (Ver 9) 23-00 LOCAL

Name: Sparks Boulevard Corridor Phase 1

Scope: Restripe to 3 lanes in each direction with pavement rehabilitation.

Project Type: Capacity AQ: Non-Exempt

County: Washoe

Limits: From Greg Street to Lincoln Way of Distance (mile) 0.85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$6,000,000	\$0	\$6,000,000
<2023	Prior	\$2,500,000	\$0	\$0	\$0	\$2,500,000
	2023-2027 TOTAL	\$0	\$0	\$6,000,000	\$0	\$6,000,000
	ALL YEARS TOTAL	\$2,500,000	\$0	\$6,000,000	\$0	\$8,500,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20190038 (Ver 5) 23-00 LOCAL

Name: Mill Street Capacity & Safety Project

Scope: Multimodal, operational, safety, and capacity improvements.

Project Type: Capacity AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe

Limits: From Kietzke Lane to Terminal Way of Distance (mile) 1.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$15,000,000	\$0	\$0	\$15,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$20,000,000	\$0	\$20,000,000
<2023	Prior	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2023-2027 TOTAL		\$0	\$15,000,000	\$20,000,000	\$0	\$35,000,000
	ALL YEARS TOTAL	\$5,000,000	\$15,000,000	\$20,000,000	\$0	\$40,000,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20190040 (Ver 10) 23-00 FEDERAL

Name: SR 445, Pyramid Highway Capacity & Multimodal Project - Phase 1

Scope: SR 445, PYRAMID HIGHWAY, FROM QUEEN WAY TO GOLDEN VIEW DRIVE; MP WA 2.00 TO MP WA 4.50. WIDEN EXISTING ROADWAY FROM 4

LANES TO 6 LANES (QUEEN WAY TO LOS ALTOS PKWY) AND MULTIMODAL IMPROVEMENTS (LOS ALTOS PKWY TO GOLDEN VIEW DRIVE)

Project Type: Capacity

AQ: Non-Exempt

TCM: I

County: Washoe Limits: From Queen Way to Golden View Drive of Distance (mile) 2.5 Milepost begins at 2 ends at 4.5

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
<2023	Prior	\$0	\$1,500,000	\$52,600,000	\$0	\$54,100,000
	ALL YEARS TOTAL	\$0	\$1,500,000	\$52,600,000	\$0	\$54,100,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20190041 (Ver 7) 23-00 FEDERAL

Name: Sparks Boulevard Corridor - Phase 2

Scope: Widen roadway from 4 to 6 lanes and construct multimodal improvements.

Project Type: Capacity AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: From Lincoln Way to Baring Boulevard of Distance (mile) 1.35

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2025	STBG WA	\$0	\$0	\$57,800,000	\$0	\$57,800,000
<2023	Prior	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2023-2027 TOTAL		\$0	\$3,000,000	\$57,800,000	\$0	\$60,800,000
	ALL YEARS TOTAL	\$6,000,000	\$3,000,000	\$57,800,000	\$0	\$66,800,000

109 Projects Listed

WA20190043 (Ver 7) 23-00 LOCAL

Name: Sky Vista Parkway Capacity Project Scope: Widen roadway from 2 to 4 lanes.

Project Type: Capacity

AQ: Non-Exempt

TCM: No NDOT: District 2

County: Washoe

FED FY PΕ ROW OTHER Revenue Source CON TOTAL Local Fuel Tax - RTCWA 2023 \$0 \$0 \$4,000,000 \$0 \$4,000,000 2023 RRIF (Regional Road Impact Fees) - RTCWA \$0 \$0 \$10,000,000 \$0 \$10,000,000 <2023 Prior \$1,800,000 \$0 \$0 \$0 \$1,800,000 2023-2027 TOTAL \$14,000,000 \$0 \$0 \$14,000,000 \$0 ALL YEARS TOTAL \$1,800,000 \$14,000,000 \$0 \$15,800,000 \$0

MPO RTC Washoe Lead Agency RTC Washoe

Limits: From Lemmon Drive to Silver Lake Road of Distance (mile) 1.5

WA20210005 (Ver 3) 23-00 LOCAL

Name: North Virginia Street Widening
Scope: Panther Drive to Stead Blvd

Project Type: Capacity AQ: Non-Exempt

County: Washoe Limits: From Panther Drive to Stead Blvd of Distance (mile) 3.75

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$50,000,000	\$0	\$50,000,000
	2023-2027 TOTAL	\$5,000,000	\$0	\$50,000,000	\$0	\$55,000,000
	ALL YEARS TOTAL	\$5,000,000	\$0	\$50,000,000	\$0	\$55,000,000

MPO RTC Washoe Lead Agency RTC Washoe

TCM: No NDOT: District 2

109 Projects Listed

WA20210006 (Ver 4) 23-00 LOCAL

Name: Pembroke Drive Safety Project

Scope: Widen roadway with two-way left turn lane from McCarran Blvd to Veterans Pkwy; includes associated safety improvements.

Project Type: Capacity AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: F

Limits: From McCarran Blvd to Veterans Pkwy of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$17,000,000	\$0	\$17,000,000
	2023-2027 TOTAL	\$2,000,000	\$0	\$17,000,000	\$0	\$19,000,000
	ALL YEARS TOTAL	\$2,000,000	\$0	\$17,000,000	\$0	\$19,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210007 (Ver 3) 23-00 LOCAL

Name: South Virginia Street & I-580 Exit 29 Capacity & Safety Project

Scope: Addition of northbound lane between I-580 off ramp and Longley Lane with associated safety improvements.

Project Type: Capacity AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe

Limits: From I-580 off ramp to Longley Lane of Distance (mile) .35

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$1,288,024	\$50,000	\$0	\$0	\$1,338,024
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$7,707,000	\$0	\$7,707,000
	2023-2027 TOTAL	\$1,288,024	\$50,000	\$7,707,000	\$0	\$9,045,024
	ALL YEARS TOTAL	\$1,288,024	\$50,000	\$7,707,000	\$0	\$9,045,024

109 Projects Listed

TCM: No NDOT: District 2

TCM: No NDOT: District 2

WA20210011 (Ver 4) 23-00 LOCAL

Name: Steamboat Pkwy and Damonte Ranch Pkwy Capacity Project

Scope: Widen Steamboat Pkwy and Damonte Ranch Pkwy at various roadway sections from Veterans Pkwy to Promenade Way.

Project Type: Capacity AQ: Non-Exempt

County: Washoe Limits: From Veterans Pkwy to Damonte Ranch Pkwy of Distance (mile) .45

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	RRIF (Regional Road Impact Fees) - RTCWA	\$0	\$0	\$6,500,000	\$0	\$6,500,000
<2023	Prior	\$400,000	\$0	\$0	\$0	\$400,000
	2023-2027 TOTAL	\$0	\$0	\$6,500,000	\$0	\$6,500,000
	ALL YEARS TOTAL	\$400,000	\$0	\$6,500,000	\$0	\$6,900,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210021 (Ver 4) 23-00 LOCAL

Name: Pyramid Way Lane Addition - Design

Scope: Add southbound lane from Ingenuity Avenue to Egyptian Drive.

Project Type: Capacity AQ: Non-Exempt

County: Washoe

Limits: From Ingenuity Avenue to Egyptian Drive of Distance (mile) 1.82 Milepost begins at 8.85 ends at 10.67

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2025	Local Fuel Tax - RTCWA	\$0	\$300,000	\$10,000,000	\$0	\$10,300,000
	2023-2027 TOTAL	\$1,200,000	\$300,000	\$10,000,000	\$0	\$11,500,000
	ALL YEARS TOTAL	\$1,200,000	\$300,000	\$10,000,000	\$0	\$11,500,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20230006 (Ver 1) 23-00 LOCAL

Name: Buck Drive Circulation Project

Scope: Widening of Buck Drive between Lemmon Drive and North Hills Boulevard

Project Type: Capacity AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe

Limits: From Lemmon Dr to North Hills Blvd of Distance (mile) .18 mi

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$511,164	\$0	\$0	\$0	\$511,164
2025	Local Fuel Tax - RTCWA	\$0	\$488,836	\$0	\$0	\$488,836
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
	2023-2027 TOTAL	\$511,164	\$488,836	\$3,000,000	\$0	\$4,000,000
	ALL YEARS TOTAL	\$511,164	\$488,836	\$3,000,000	\$0	\$4,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20230007 (Ver 1) 23-00 LOCAL

Name: Military Road Capacity & Safety Project

Scope: Widen roadway from Lemmon Dr to Echo Ave; includes associated safety improvements.

Project Type: Capacity AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe

Limits: From Lemmon Dr to Echo Ave of Distance (mile) 2.45

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$5,000,000	\$0	\$0	\$5,000,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$25,412,000	\$0	\$25,412,000
	2023-2027 TOTAL	\$5,000,000	\$5,000,000	\$25,412,000	\$0	\$35,412,000
	ALL YEARS TOTAL	\$5,000,000	\$5,000,000	\$25,412,000	\$0	\$35,412,000

109 Projects Listed

WA20110215 (Ver 13) 23-00 FEDERAL

Name: Traffic Management Program - Annual Traffic Signal, ITS Operations, & Intersection Improvements

Scope: Ongoing cycle of retiming of 1/3 of the regional traffic signals - approximately 150 per year, traffic engineering spot/intersection improvements, Intelligent

Transportation Systems (ITS) operations.

Project Type: ITS AQ: Exempt, Other - Traffic signal synchronization projects.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
<2023	Prior	\$0	\$0	\$0	\$22,500,000	\$22,500,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$30,000,000	\$30,000,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$52,500,000	\$52,500,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210004 (Ver 3) 23-00

LOCAL

Name: McCarran Blvd Intersection and Operations

Scope: Intersection and operations improvements from Kietzke Lane to Greensboro Drive.

Project Type: Interchange/Intersection AQ: Exempt, All Projects - Intersection channelization projects.

TCM: No NDOT: District 2

County: Washoe

Limits: From Kietzke Lane to Greensboro Drive of Distance (mile) 0.8 Milepost begins at 0 ends at .8

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	2023-2027 TOTAL	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	ALL YEARS TOTAL	\$0	\$0	\$10,000,000	\$0	\$10,000,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20220011 (Ver 4) 23-00 FEDERAL

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Design

Scope: Improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Preliminary design of the Pyramid/US 395 Connector (new road) between Pyramid Way and US 395.

Project Type: Interchange/Intersection AQ: Exempt, All Projects - Interchange reconfiguration projects.

TCM: No NDOT: District 2

County: Washoe

Limits: From Kiley Pkwy to Wingfield Hills Rd of Distance (mile) 1 Milepost begins at 5.05 ends at 6.05

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$500,000	\$0	\$0	\$0	\$500,000
2023	STBG WA	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
2027	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
	2023-2027 TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000
	ALL YEARS TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20230002 (Ver 1) 23-00

LOCAL

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Construction

Scope: Improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Right-of-way and construction phases of project.

Project Type: Interchange/Intersection

AQ: Exempt, All Projects - Interchange reconfiguration projects.

TCM: No NDOT: District 2

County: Washoe

Limits: From Kiley Pkwy to Wingfield Hills Rd of Distance (mile) 1 Milepost begins at 5.05 ends at 6.05

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2026	Local Fuel Tax - RTCWA	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2027	Local Fuel Tax - RTCWA	\$0	\$0	\$30,000,000	\$0	\$30,000,000
	2023-2027 TOTAL		\$2,000,000	\$30,000,000	\$0	\$32,000,000
	ALL YEARS TOTAL	\$0	\$2,000,000	\$30,000,000	\$0	\$32,000,000

MPO RTC Washoe

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20210003 (Ver 3) 23-00 FEDERAL

Name: Geiger Grade Realignment

Scope: Construct new roadway alignment on Geiger Grade from Virginia Street to Toll Road

Project Type: Major/New Construction AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe Limits: From Virginia Street to Toll Road of Distance (mile) 0.4 Milepost begins at 0 ends at .4

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$12,000,000	\$0	\$0	\$0	\$12,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$12,000,000	\$0	\$0	\$12,000,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$59,000,000	\$0	\$59,000,000
2026	STBG WA	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	2023-2027 TOTAL	\$12,000,000	\$12,000,000	\$60,000,000	\$0	\$84,000,000
	ALL YEARS TOTAL	\$12,000,000	\$12,000,000	\$60,000,000	\$0	\$84,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20220027 (Ver 2) 23-00 STATE

Name: Mt. Rose Corridor Study Recommendations Phase 1 Improvements
Scope: Mt. Rose Corridor Study Recommendations Phase 1 Improvements

Project Type: Major/New Construction AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe

Limits: From Douglas Fir Dr to Veterans Pkwy of Distance (mile) 7.5 Milepost begins at 17.2 ends at 24.7

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$20,000,000	\$0	\$20,000,000
2026	State Gas Tax	\$0	\$0	\$13,000,000	\$0	\$13,000,000
	2023-2027 TOTAL	\$3,000,000	\$0	\$33,000,000	\$0	\$36,000,000
	ALL YEARS TOTAL	\$3,000,000	\$0	\$33,000,000	\$0	\$36,000,000

109 Projects Listed

WA20140044 (Ver 12) 23-00 FEDERAL

Name: Safe Routes to School

Scope: County wide safe routes to school program

Project Type: Other Type

AQ: Exempt, Other - Transportation enhancement activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2023	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2024	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2024	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2025	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2025	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2026	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2026	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2027	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2027	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
<2023	Prior	\$0	\$0	\$0	\$1,267,000	\$1,267,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$1,280,000	\$1,280,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$2,547,000	\$2,547,000

MPO RTC Washoe

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20150011 (Ver 9) 23-00 LOCAL

Name: Pavement Preservation Program

Scope: Annual Pavement Preservation Program - Roadway Reconstruction and Preventive Maintenance

Project Type: Preservation AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

TCM: No NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2027	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
<2023	Prior	\$0	\$0	\$61,600,000	\$0	\$61,600,000
	2023-2027 TOTAL	\$0	\$0	\$112,500,000	\$0	\$112,500,000
	ALL YEARS TOTAL	\$0	\$0	\$174,100,000	\$0	\$174,100,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20200070 (Ver 7) 23-00 FEDERAL

Name: Lemmon Drive Segment 2 Traffic Improvements and Resiliency Project

Scope: Project will improve traffic operations and add resiliency through stormwater and other improvements.

Project Type: Road Improvement AQ: Non-Exempt

County: Washoe Limits: From Fleetwood Drive to Ramsey Way of Distance (mile) 3.1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Congressionally Directed Spending	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	Local Fuel Tax - RTCWA	\$210,526	\$0	\$0	\$0	\$210,526
2023	RAISE Grant	\$0	\$0	\$25,000,000	\$0	\$25,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$18,200,000	\$0	\$18,200,000
	2023-2027 TOTAL	\$4,210,526	\$2,000,000	\$43,200,000	\$0	\$49,410,526
	ALL YEARS TOTAL	\$4,210,526	\$2,000,000	\$43,200,000	\$0	\$49,410,526

MPO RTC Washoe

109 Projects Listed

WA2012101 (Ver 15) 23-00 FEDERAL

Name: Trip Reduction Program

Scope: Administrative Activities and Vanpool Program

Project Type: TDM

AQ: Exempt, Air Quality - Ride-sharing and van-pooling program.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2026	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2027	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
<2023	Prior	\$0	\$0	\$0	\$7,226,316	\$7,226,316
	2023-2027 TOTAL	\$0	\$0	\$0	\$12,000,000	\$12,000,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$19,226,316	\$19,226,316

MPO RTC Washoe

109 Projects Listed

WA20210016 (Ver 3) 23-00 FEDERAL

Name: RTC Park and Ride Program

Scope: On-going program to establish strategic park and ride lots throughout the region.

Project Type: TDM

AQ: Exempt, Air Quality - Ride-sharing and van-pooling program.

County: Washoe Limits: Various Locations

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$120,000	\$0	\$120,000
2023	RTC Sales Tax	\$0	\$0	\$30,000	\$0	\$30,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$130,000	\$0	\$130,000
2024	RTC Sales Tax	\$0	\$0	\$32,500	\$0	\$32,500
2025	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$140,000	\$0	\$140,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$35,000	\$0	\$35,000
2026	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$140,000	\$0	\$140,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$35,000	\$0	\$35,000
2027	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$140,000	\$0	\$140,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$35,000	\$0	\$35,000
<2023	Prior	\$0	\$0	\$125,000	\$0	\$125,000
	2023-2027 TOTAL	\$0	\$0	\$837,500	\$0	\$837,500
	ALL YEARS TOTAL	\$0	\$0	\$962,500	\$0	\$962,500

MPO RTC Washoe

109 Projects Listed

NV20110303 (Ver 10) 23-00 FEDERAL

Name: RIDE Capital - Shelters

Scope: Transit Enhancements/Shelters

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
<2023	Prior	\$0	\$0	\$0	\$2,850,025	\$2,850,025
	2023-2027 TOTAL	\$0	\$0	\$0	\$1,250,000	\$1,250,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$4,100,025	\$4,100,025

MPO RTC Washoe

109 Projects Listed

TCM: No NDOT: District 2

NV20110304 (Ver 10) 23-00 FEDERAL

Name: RIDE Capital - Support Vehicles/Equipment

Scope: Purchase Support Vehicles/Equipment (RTC Administration) - Annual Program

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase of support vehicles.

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
<2023	Prior	\$0	\$0	\$0	\$430,000	\$430,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$300,000	\$300,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$730,000	\$730,000

109 Projects Listed

NV20110305 (Ver 10) 23-00 FEDERAL

Name: RIDE Capital - Equipment

Scope: Purchase Shop Equipment/Other Equipment - Annual Program

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase of office, shop and operating equipment for existing facitom: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2023	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
<2023	Prior	\$0	\$0	\$0	\$2,007,500	\$2,007,500
	2023-2027 TOTAL	\$0	\$0	\$0	\$1,462,500	\$1,462,500
	ALL YEARS TOTAL	\$0	\$0	\$0	\$3,470,000	\$3,470,000

109 Projects Listed

NV20110307 (Ver 9) 23-00 FEDERAL

Name: RIDE Capital - Communication/Computer Equipment

Scope: Purchase Vehicle/Communication/Computer Equipment - Annual Program

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase of office, shop and operating equipment for existing facitom: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
<2023	Prior	\$0	\$0	\$0	\$2,051,000	\$2,051,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$2,187,500	\$2,187,500
	ALL YEARS TOTAL	\$0	\$0	\$0	\$4,238,500	\$4,238,500

109 Projects Listed

NV20110309 (Ver 12) 23-00 FEDERAL

Name: RIDE Capital - Bldg. Renovations

Scope: Building Renovations and Upgrades - Annual Program

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$45,000	\$0	\$45,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$45,000	\$0	\$45,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$90,000	\$90,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$45,000	\$45,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$90,000	\$90,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$45,000	\$45,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$90,000	\$90,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$45,000	\$45,000
<2023	Prior	\$0	\$0	\$10,173,059	\$0	\$10,173,059
	2023-2027 TOTAL	\$0	\$0	\$450,000	\$405,000	\$855,000
	ALL YEARS TOTAL	\$0	\$0	\$10,623,059	\$405,000	\$11,028,059

MPO RTC Washoe

109 Projects Listed

NV20110312 (Ver 10) 23-00 FEDERAL

Name: ACCESS Capital - Sutro

Scope: Facilities (Operations & Maintenance)/Equipment - ACCESS Buildings at Sutro Street

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet: 600 Sutro Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
<2023	Prior	\$0	\$0	\$0	\$590,000	\$590,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$400,000	\$400,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$990,000	\$990,000

MPO RTC Washoe

109 Projects Listed

WA20130078 (Ver 15) 23-00 FEDERAL

Name: RIDE Replacement Vehicles

Scope: Purchase RIDE replacement vehicles. Ongoing vehicle replacement schedule. FHWA funds to be transferred to FTA.

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rtcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$4,500,000	\$4,500,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$236,842	\$236,842
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$4,500,000	\$4,500,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$236,842	\$236,842
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$4,500,000	\$4,500,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$236,842	\$236,842
<2023	Prior	\$0	\$0	\$0	\$47,620,411	\$47,620,411
	2023-2027 TOTAL	\$0	\$0	\$0	\$14,210,526	\$14,210,526
	ALL YEARS TOTAL	\$0	\$0	\$0	\$61,830,937	\$61,830,937

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20140046 (Ver 13) 23-00

FEDERAL

Name: ACCESS Replacement Vehicles

Scope: Purchase ACCESS Replacement Vehicles - Ongoing Vehicle Replacement Schedule

Project Type: Transit - Capital & Rehat

AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rTCM: Yes NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,526	\$110,526
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,526	\$110,526
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$2,100,000	\$2,100,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,526	\$110,526
<2023	Prior	\$0	\$0	\$0	\$7,426,000	\$7,426,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$6,631,578	\$6,631,578
	ALL YEARS TOTAL	\$0	\$0	\$0	\$14,057,578	\$14,057,578

MPO RTC Washoe

Lead Agency RTC Washoe

WA20190028 (Ver 7) 23-00

Name: Virginia Street @ Peppermill Northbound BRT Station

Scope: Construct northbound RTC RIDE (Virginia Line) full Bus Rapid Transit (BRT) station across from the Peppermill Resort & Casino and extend BRT travel lane. Includes off-street bicycle and pedestrian connectivity to station.

Project Type: Transit - Capital & Rehat

AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

FEDERAL

County: Washoe

Limits: Nearest Crossstreet: Virginia Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$160,000	\$0	\$1,156,800	\$0	\$1,316,800
2023	Local Sales Tax - RTCWA	\$40,000	\$0	\$289,200	\$0	\$329,200
<2023	Prior	\$0	\$1,600,000	\$0	\$0	\$1,600,000
	2023-2027 TOTAL	\$200,000	\$0	\$1,446,000	\$0	\$1,646,000
	ALL YEARS TOTAL	\$200,000	\$1,600,000	\$1,446,000	\$0	\$3,246,000

MPO RTC Washoe

109 Projects Listed

WA20210015 (Ver 3) 23-00 FEDERAL

Name: RTC 4TH STREET STATION Expansion

Scope: Expand footprint and structure of RTC 4TH STREET STATION

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$5,619,999	\$0	\$5,619,999
2024	Local Sales Tax - RTCWA	\$0	\$0	\$1,405,001	\$0	\$1,405,001
	2023-2027 TOTAL	\$0	\$0	\$7,025,000	\$0	\$7,025,000
	ALL YEARS TOTAL	\$0	\$0	\$7,025,000	\$0	\$7,025,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210017 (Ver 3) 23-00 FEDERAL

Name: FlexRIDE Replacement Vehicles

Scope: Vehicle replacement program for the RTC FlexRIDE (microtransit) service.

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rtcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$494,000	\$494,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$26,000	\$26,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$520,000	\$520,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$520,000	\$520,000

109 Projects Listed

FEDERAL

WA20220009 (Ver 3) 23-00

Name: Washoe Fuel Cell Electric Bus and Infrastructure Development

Scope: RTC Washoe Fuel Cell Electric Bus and Infrastructure Development Project will purchase two Buy America compliant New Flyer Xcelsior CHARGE H2 hydrogen fuel cell (HFC)-electric buses and fund the construction of hydrogen fueling infrastructure.

Project Type: Transit - Capital & Rehat

AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rtcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$6,493,000	\$6,493,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$857,000	\$857,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$7,350,000	\$7,350,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$7,350,000	\$7,350,000

MPO RTC Washoe Lead Agency RTC Washoe

Name: Hydrogen Fuel Cell Buses

Scope: Purchase of hydrogen fuel cell electric buses to replace aging diesel buses; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehat

AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rtcm: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$7,029,884	\$7,029,884
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$1,240,568	\$1,240,568
	2023-2027 TOTAL	\$0	\$0	\$0	\$8,270,452	\$8,270,452
	ALL YEARS TOTAL	\$0	\$0	\$0	\$8,270,452	\$8,270,452

109 Projects Listed

WA20230004 (Ver 1) 23-00 FEDERAL

Name: Hydrogen Fuel Cell Bus Support Equipment/Facilities

Scope: Purchase of hydrogen fuel tank and station upgrades; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehat

AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rtcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$1,143,122	\$1,143,122
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$127,014	\$127,014
	2023-2027 TOTAL	\$0	\$0	\$0	\$1,270,136	\$1,270,136
	ALL YEARS TOTAL	\$0	\$0	\$0	\$1,270,136	\$1,270,136

MPO RTC Washoe Lead Agency RTC Washoe

WA20230005 (Ver 1) 23-00 FEDERAL

Name: Hydrogen Fuel Cell Other Capital Items

Scope: Project management and training for hydrogen fuel cell bus and station acquisition/construction; funding through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFTCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$611,600	\$611,600
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$152,900	\$152,900
	2023-2027 TOTAL	\$0	\$0	\$0	\$764,500	\$764,500
	ALL YEARS TOTAL	\$0	\$0	\$0	\$764,500	\$764,500

109 Projects Listed

XS20220031 (Ver 3) 23-00 FEDERAL

Name: Villanova Maintenance Facility Replacement - Phase 1

Scope: The maintenance and operations facility located on Villanova Drive will be relocated. ACCESS fleet operations facility and storage yard on Sutro will be expanded and redesigned to accommodate the combined RIDE and ACCESS fleets along with other improvements such as solar, electric bus chargers, workforce training site, expanded parking and maintenance bays, etc. Phase 1 will involve PE only.

Project Type: Transit - Capital & Rehat

AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet: 600 Sutro Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Congressionally Directed Spending	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2024	FTA 5307 Lrg Urb Capital	\$2,600,000	\$0	\$0	\$0	\$2,600,000
2024	Local Sales Tax - RTCWA	\$1,400,000	\$0	\$0	\$0	\$1,400,000
	2023-2027 TOTAL	\$7,000,000	\$0	\$0	\$0	\$7,000,000
	ALL YEARS TOTAL	\$7,000,000	\$0	\$0	\$0	\$7,000,000

MPO RTC Washoe

Limits: Not Location Specific

109 Projects Listed

NV20110301 (Ver 10) 23-00 FEDERAL

Name: RTC RIDE and ACCESS - PM

Scope: Preventive Maintenance - Mechanical

Project Type: Transit - Maintenance AQ: Exempt Tcm: No NDOT: District 2

County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
<2023	Prior	\$0	\$0	\$0	\$28,750,000	\$28,750,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$21,875,000	\$21,875,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$50,625,000	\$50,625,000

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20150006 (Ver 9) 23-00 FEDERAL

Name: ACCESS Capital - Facilities

Scope: Annual Facilities (Operations and Maintenance) Program

Project Type: Transit - Maintenance AQ: Exempt Tcm: No NDOT: District 2

County: Washoe

Limits: Not Location Specific FED FY PΕ ROW CON OTHER Revenue Source TOTAL 2023 FTA 5339 Bus/Fac Lrg Urb Capital \$0 \$0 \$0 \$50,000 \$50,000 2023 Local Sales Tax - RTCWA \$0 \$0 \$0 \$12,500 \$12,500 2024 FTA 5339 Bus/Fac Lrg Urb Capital \$0 \$0 \$0 \$50,000 \$50,000 2024 Local Sales Tax - RTCWA \$0 \$0 \$0 \$12,500 \$12,500 2025 FTA 5339 Bus/Fac Lrg Urb Capital \$0 \$0 \$0 \$50,000 \$50,000 2025 Local Sales Tax - RTCWA \$0 \$0 \$0 \$12,500 \$12,500 2026 FTA 5339 Bus/Fac Lrg Urb Capital \$0 \$0 \$0 \$50,000 \$50,000 2026 Local Sales Tax - RTCWA \$0 \$0 \$0 \$12,500 \$12,500 2027 FTA 5339 Bus/Fac Lrg Urb Capital \$0 \$0 \$50,000 \$50,000 \$0 Local Sales Tax - RTCWA 2027 \$0 \$0 \$0 \$12,500 \$12,500 <2023 Prior \$0 \$0 \$0 \$325,000 \$325,000 2023-2027 TOTAL \$0 \$0 \$0 \$312,500 \$312,500 ALL YEARS TOTAL \$0 \$0 \$0 \$637,500 \$637,500

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20200023 (Ver 6) 23-00 FEDERAL

Name: FlexRIDE Service

Scope: New FlexRIDE (microtransit) service in the South Meadows, Spanish Springs and the Verdi/Somersett areas.

Project Type: Transit - Operating AQ: Exempt, Mass Transit - Transit operating assistance.

County: Washoe Limits: Various Locations

t - Transit operating assistance. Tcm: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$2,090,000	\$2,090,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,000	\$110,000
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$2,090,000	\$2,090,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,000	\$110,000
<2023	Prior	\$0	\$0	\$0	\$2,105,264	\$2,105,264
	2023-2027 TOTAL	\$0	\$0	\$0	\$4,400,000	\$4,400,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$6,505,264	\$6,505,264

109 Projects Listed

WA20200025 (Ver 6) 23-00 FEDERAL

Name: Virginia Street Bus RAPID Transit Extension Operation

Scope: Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno; improves safety, traffic/bus operations, constructs 3 RAPID stations, adds bus only lane segment.

Project Type: Transit - Operating

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: From Plumb Lane to 15th Street of Distance (mile) 2.9

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
<2023	Prior	\$0	\$0	\$0	\$1,105,263	\$1,105,263
	2023-2027 TOTAL	\$0	\$0	\$0	\$4,473,685	\$4,473,685
	ALL YEARS TOTAL	\$0	\$0	\$0	\$5,578,948	\$5,578,948

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20210019 (Ver 3) 23-00 FEDERAL

Name: TAHOE Transit Demonstration

Scope: Transit demonstration project for service between Reno and Sand Harbor (Lake Tahoe) May-September 2022.

Project Type: Transit - Operating

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$0	\$0
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$0	\$0
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
<2023	Prior	\$0	\$0	\$0	\$315,789	\$315,789
	2023-2027 TOTAL	\$0	\$0	\$0	\$0	\$0
	ALL YEARS TOTAL	\$0	\$0	\$0	\$315,789	\$315,789

MPO RTC Washoe

109 Projects Listed

NV20110311 (Ver 9) 23-00 FEDERAL

Name: ACCESS Operations - ADA
Scope: ADA-related operating expenses

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: Yes NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2026	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2027	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
<2023	Prior	\$0	\$0	\$0	\$5,700,600	\$5,700,600
	2023-2027 TOTAL	\$0	\$0	\$0	\$4,375,000	\$4,375,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$10,075,600	\$10,075,600

MPO RTC Washoe

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20150032 (Ver 11) 23-00

FEDERAL

Name: Access to Healthcare Network - Non-Emergency Medical Related Transportation Direct Services

Scope: Capital for the purchase of three 12-passenger vans and to continue the dispatch Transportation Hotline serving over 9,000 low-income individuals annually; plus

direct operating costs associated with the vans to provide a projected 14,391 non-emergency medical related transportation trips annually.

Project Type: Transit - Other

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$100,944	\$100,944
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$108,641	\$108,641
<2023	Prior	\$0	\$0	\$0	\$1,327,977	\$1,327,977
	2023-2027 TOTAL	\$0	\$0	\$0	\$209,585	\$209,585
	ALL YEARS TOTAL	\$0	\$0	\$0	\$1,537,562	\$1,537,562

MPO RTC Washoe

Lead Agency RTC Washoe

WA20150053 (Ver 11) 23-00

FEDERAL

Name: Board of Regents, Senior Outreach Services (SOS) - Sanford Center for Aging Transportation Services

Scope: Provides transportation for adults over 60 years old who are frail, homebound and low-income residents of Washoe County with limited access to other transportation options. Transportation will be provided by trained volunteers and a paid driver expanding the use of a currently owned vehicle. An estimated 4,800 trips are projected to be provided annually.

Project Type: Transit - Other

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$15,521	\$15,521
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$38,634	\$38,634
<2023	Prior	\$0	\$0	\$0	\$294,526	\$294,526
	2023-2027 TOTAL	\$0	\$0	\$0	\$54,155	\$54,155
	ALL YEARS TOTAL	\$0	\$0	\$0	\$348,681	\$348,681

MPO RTC Washoe

109 Projects Listed

WA20180051 (Ver 7) 23-00 FEDERAL

Name: Neighbor Network of Northern Nevada (N4) - N4 Connect

Scope: Development of a coordinated transit system software intended to incorporate Mobility as a Service (MaaS); User-side subsidy (Capital) to provide approximately 482 vouchers to disabled individuals applied directly to a participant's Lyft account. The N4 Connect project will require extensive mobility management support for work within the project as well as for outreach and the development of Nevada's first statewide transit association. This project will provide an estimated 4,160 trips annually.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$120,450	\$120,450
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$66,262	\$66,262
<2023	Prior	\$0	\$0	\$0	\$466,625	\$466,625
	2023-2027 TOTAL		\$0	\$0	\$186,712	\$186,712
	ALL YEARS TOTAL	\$0	\$0	\$0	\$653,337	\$653,337

MPO RTC Washoe

109 Projects Listed

WA20190002 (Ver 8) 23-00 FEDERAL

Name: U-Pass (Ed-Pass) Start-up Program

Scope: Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows Community

College (TMCC) to provide unlimited access to RTC RIDE transit routes.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,420	\$18,420
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
<2023	Prior	\$0	\$0	\$0	\$210,527	\$210,527
	2023-2027 TOTAL	\$0	\$0	\$0	\$1,842,104	\$1,842,104
	ALL YEARS TOTAL	\$0	\$0	\$0	\$2,052,631	\$2,052,631

MPO RTC Washoe

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20190027 (Ver 5) 23-00 FEDERAL

Name: Meadowood Mall Transfer Station Relocation

Scope: Reloctate the RTC RIDE Meadowood Mall Transfer Station within the Meadowood Mall property and implement potential FTA joint development with affordable

housing and possible retail.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$500,000	\$0	\$0	\$0	\$500,000
2023	Local Sales Tax - RTCWA	\$125,000	\$0	\$0	\$0	\$125,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$4,800,000	\$0	\$4,800,000
2024	Local Sales Tax - RTCWA	\$0	\$95,000	\$1,200,000	\$0	\$1,295,000
	2023-2027 TOTAL	\$625,000	\$95,000	\$6,000,000	\$0	\$6,720,000
	ALL YEARS TOTAL	\$625,000	\$95,000	\$6,000,000	\$0	\$6,720,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210040 (Ver 3) 23-00

Name: Volunteers of America-Northern California/Northern Nevada Transportation Service for CARES Shelter
Scope: Provide transportation specifically for senior/disabled clients at its new Nevada CARES Campus and Shelter.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

FEDERAL

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$15,600	\$15,600
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$79,848	\$79,848
<2023	Prior	\$0	\$0	\$0	\$98,705	\$98,705
	2023-2027 TOTAL	\$0	\$0	\$0	\$95,448	\$95,448
	ALL YEARS TOTAL	\$0	\$0	\$0	\$194,153	\$194,153

109 Projects Listed

WA20200020 (Ver 5) 23-00

LOCAL

Name: Purchase Multiuse Path Maintenance Equipment

Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region

Project Type: Active Transportation (Bi

AQ: Exempt, Other - Non construction related activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$190,000	\$190,000
2024	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
	2023-2027 TOTAL	\$0	\$0	\$0	\$200,000	\$200,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$200,000	\$200,000

MPO RTC Washoe Lead Agency Washoe County

WA20190035 (Ver 6) 23-00

FEDERAL

Name: Traffic Calming Improvements

Scope: Purchase speed radar signs and Rectangular Rapid Flashing Beacons (RRFBs).

Project Type: Signals & Lighting

AQ: Exempt, Safety - Non signalization traffic control and operating.

TCM: No NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$350	\$0	\$0	\$1,440	\$1,790
2024	TAP WA STBG	\$6,650	\$0	\$0	\$27,350	\$34,000
	2023-2027 TOTAL	\$7,000	\$0	\$0	\$28,790	\$35,790
	ALL YEARS TOTAL	\$7,000	\$0	\$0	\$28,790	\$35,790

MPO RTC Washoe

Lead Agency Washoe County

Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20220004 (Ver 2) 23-00 FEDERAL

Name: WCSD Safe Routes To School

Scope: SRTS will purchase solar powered radar signs and rapid flash beacons that will act as traffic calming devices.

Project Type: Safety AQ: Exempt, Safety - Safety Improvement Program.

County: Washoe

Limits: Not Location Specific

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FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$0	\$4,100	\$4,100
2024	TAP WA STBG	\$0	\$0	\$0	\$77,900	\$77,900
	2023-2027 TOTAL	\$0	\$0	\$0	\$82,000	\$82,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$82,000	\$82,000

MPO RTC Washoe County School District

WA20220007 (Ver 3) 23-00 FEDERAL

Name: WCSD Safe Routes To School

Scope: School Police/SRTS will purchase school safety equipment including safety vests and "Yeild to Pedestrian" signs (Ped in a Bag) that will be placed in school crosswalks so that drivers may be aware of students walking and biking near school grounds, making the school a safer environment. These materials will supplement the WCSD SRTS Program's goals/objectives.

Project Type: Safety AQ: Exempt, Safety - Safety Improvement Program.

TCM: No NDOT: District 2

TCM: No NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$0	\$300	\$300
2023	TAP WA STBG	\$0	\$0	\$0	\$5,700	\$5,700
	2023-2027 TOTAL	\$0	\$0	\$0	\$6,000	\$6,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$6,000	\$6,000

MPO RTC Washoe Lead Agency Washoe County School District