

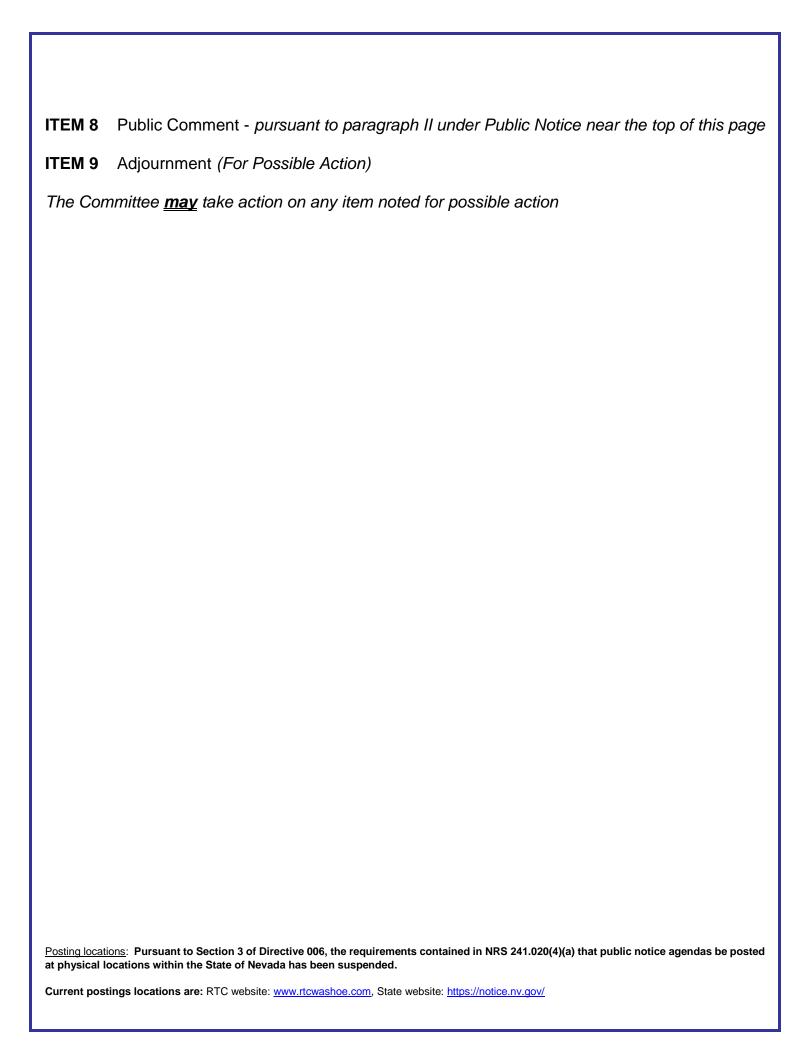
### REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE MEETING AGENDA

Wednesday, March 3, 2021 at 5:30 pm Regional Transportation Commission 1<sup>st</sup> Floor Conference Room 1105 Terminal Way, Reno NV 89502

Meeting via teleconference only pursuant to NRS 241.023 and Emergency Directive 006

### PUBLIC NOTICE

- I. Pursuant to Section 1 of Governor Steve Sisolak's Declaration of Emergency Directive 006 ("Directive 006"), the requirement contained in NRS 241.023(1)(b) that there be a physical location designated for meetings of public bodies where members of the public are permitted to attend and participate has been suspended. Pursuant to Section 3 of Directive 006, the requirements contained in NRS 241.020(4)(a) that public notice agendas be posted at physical locations within the State of Nevada has likewise been suspended. Pursuant to Section 5 of Directive 006, the requirement contained in NRS 241.020(3)(c) that physical locations be available for the public to receive supporting material for public meetings has been suspended. The meeting will be streamed live via the RTC YouTube channel and can be watched by following this link: bit.ly/RTCWashoeYouTube
- II. The Citizens Multimodal Advisory Committee (CMAC) has a standing item for accepting public input on topics relevant to the jurisdiction of the RTC. Because specific items may be taken out of order to accommodate the public and/or the CMAC, public input on all items will be received under Item 2. Individuals providing public input will be limited to three minutes. Members of the public may provide public comment and also comment on Agenda Items without being physically present at the meeting by submitting their comments via online Public Comment Form (<a href="https://www.rtcwashoe.com/about/contact/contact-form/">https://www.rtcwashoe.com/about/contact/contact-form/</a>), or by emailing their comments to: <a href="https://www.rtcwashoe.com/">rtcpubliccomments@rtcwashoe.com</a>. Public commenters may also leave a voicemail at (775) 335-0018. Comments received prior to 4:00 p.m. on March 3, 2021, will be entered into the record.
- III. The CMAC may combine two or more agenda items for consideration and/or may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
- IV. Requests for supporting documents and all other requests should be directed to RTC Metropolitan Planning at 775-348-0480. Supporting documents may also be found on the RTC website: www.rtcwashoe.com.
  - V. The RTC appreciates the public's patience and understanding during these difficult and challenging circumstances.
- **ITEM 1** Approval of Agenda (For Possible Action)
- ITEM 2 Public Comment pursuant to paragraph II under Public Notice near the top of this page
- **ITEM 3** Approval of the February 3, 2021 Meeting Minutes (For Possible Action)
- **ITEM 4** Recommend approval of the 2050 Regional Transportation Plan (RTP) (For Possible Action)
- **ITEM 5** Recommend approval of the FFY 2021-2025 Regional Transportation Improvement Program (RTIP) project listing *(For Possible Action)*
- **ITEM 6** Member Announcements/Agenda Items for Future CMAC Meetings (For Possible Action)
- ITEM 7 RTC/RIDE/ACCESS Staff Items (Informational Only)



# REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE

### **Meeting Minutes**

Wednesday, February 3, 2021

Meeting via teleconference only pursuant to NRS 241.023 and Emergency Directive 006

### **CMAC Members Present**

Chun Chao (Alan)

Chair, Vince Harris

Paul Malikowski

Vice Chair, Jillian Keller

Jeff Bonano

Sigurd Jaunarajs

Dora Martinez

Harvey Katz

Majima Mayuko

### **CMAC Members Absent**

Lindsey Costello Laura Azzam
Ben Miller Mike Soszynski
Suraj Verma Mauricio Urias

### **RTC Staff**

Dan Doenges Amy Cummings
Jim Gee Michael Dulude
Jacqueline Maldonado Doug Maloy
Rebecca Kapuler

### **CMAC Guest**

The Citizens Multimodal Advisory Committee (CMAC) was conducted as a Virtual Meeting. The meeting was called to order at 5:35 p.m. by the Chair, Vince Harris.

### ITEM 1. APPROVAL OF AGENDA

The agenda was approved as submitted.

### ITEM 2. PUBLIC COMMENT

There were no public comments.

### ITEM 3. APPROVAL OF THE JANUARY 6, 2021 MEETING MINUTES

The CMAC January 6, 2021 meeting minutes were approved as submitted.

Dora Martinez entered the meeting at 5:37 p.m.

# ITEM 4. ACKNOWLEDGE RECEIPT OF A REPORT ON THE STATUS OF PROJECTS ADMINISTERED BY THE RTC ENGINEERING DEPARTMENT

Doug Maloy, RTC Engineering Manager gave a presentation on the projects administered by the RTC Engineering Department. A copy of the PowerPoint presentation is on file at the Metropolitan Planning Department.

Dora Martinez requested information of the audible signals at Veterans Pkwy. Doug Maloy stated the new signals will be automatic/pedestrian signals with full Americans with Disabilities Act (ADA). She requested a contact for the snow removal of a sidewalk area with audible signals. Doug Maloy stated the property owner is responsible for the snow removal at the sidewalk areas. Chair, Vince Harris requested information on the RTC advertised awards and construction contracts. Doug Maloy stated RTC manages the entire process with design consultant assistance in construction management and services and inspections on the project.

Jeff Bonano made a motion to acknowledge receipt of a report on the status of projects administered by the RTC Engineering Department.

Sigurd Jaunarais seconded.

The motion carried unanimously.

# ITEM 5. DISCUSSION AND RECOMMENDATION OF TASKS FOR THE FISCAL YEARS 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP)

Dan Doenges, RTC Planning Manager briefed the committee on the Fiscal Years 2022-2023 Unified Planning Work Program (UPWP) and requested for any recommendations to the tasks.

Harvey Katz made a motion of discussion and recommendation of tasks for the fiscal years 2022-2023 Unified Planning Work Program (UPWP).

Jeff Bonano seconded.

The motion carried unanimously.

# ITEM 6. ACKNOWLEDGE RECEIPT OF A REPORT ON THE 2050 REGIONAL TRANSPORTATION PLAN (RTP)

Amy Cummings, RTC Deputy Executive Director/Director of Planning gave a presentation of a report on the 2050 Regional Transportation Plan (RTP). A copy of the PowerPoint presentation is on file at the RTC Metropolitan Planning Department.

Harvey Katz made a motion to acknowledge receipt of a report on the 2050 Regional Transportation Plan (RTP).

Sigurd Jaunarias seconded.

The motion carried unanimously.

# ITEM 7. ACKNOWLEDGE RECEIPT OF REPORT ON THE PROPOSED MAY 2021 RTC RIDE SERVICE CHANGE AND PROVIDE FEEDBACK

Michael Dulude, RTC Senior Technical Operations Planner gave a presentation on the proposed May 2021 RTC RIDE service change. A copy of the PowerPoint is on file at the RTC Metropolitan Planning Department.

Harvey Katz asked of the funding and potential demand for the pilot Truckee Meadows program to Incline Village. Michael Dulude stated a survey will be conducted to determine the demand and the funding is being drafted for the funding source which, will be portioned with the Tahoe Area Regional Transit (TART) program and a grant for 10% of the program costs. Jim Gee, RTC Service Planning and Innovation Manager stated the pilot Truckee Meadow program service on demand is Memorial Day through Labor Day.

Harvey Katz made a motion to acknowledge receipt of a report on the proposed May 2021 RTC RIDE Service change and provide feedback.

Jeff Bonano seconded.

The motion carried unanimously.

# ITEM 8. MEMBER ANNOUNCEMENTS/AGENDA ITEMS FOR FUTURE CMAC MEETINGS

Dora Martinez requested an agenda item on paratransit training and boarding buses.

## ITEM 9. RTC/RIDE/ACCESS STAFF ITEMS

There were no staff items.

# ITEM 10. PUBLIC COMMENT

There were no public comments given.

# ITEM 11. ADJOURNMENT

The meeting adjourned at 6:31p.m.

MEETING DATE: March 3, 2021 AGENDA ITEM 4

To: Citizens Multimodal Advisory Committee

From: Amy Cummings, AICP/LEED AP

Director of Planning, Deputy Executive Director

### RECOMMENDED ACTION

Recommend approval of the 2050 Regional Transportation Plan (RTP).

### **BACKGROUND AND DISCUSSION**

The 2050 Regional Transportation Plan (RTP) is the RTC's long-range transportation plan as required under Title 23, Part 450 of the Code of Federal Regulations (CFR). It contains major transportation projects and programs for Washoe County for all modes of travel. It functions as the major tool for implementing long-range transportation planning.

The draft 2050 RTP was developed through community, Agency Working Group (AWG), Inter-County Working Group, RTC Advisory Committee, and local jurisdiction staff and governing body participation. The 2050 RTP includes a fiscally constrained list of projects and programs that was vetted through the RTC prioritization framework and reviewed by the RTC Board. An air quality analysis of the proposed capacity projects was performed and the draft RTP meets federal Transportation Conformity requirements.

The draft plan is currently available to the public for review and comment. A 21-day public comment period began on February 25 and will end on March 18. A public hearing is tentatively scheduled for March 19 at the RTC Board meeting to provide any comments received and to seek adoption of the 2050 RTP.

Attachment



# 2050

# **REGIONAL TRANSPORTATION PLAN**

































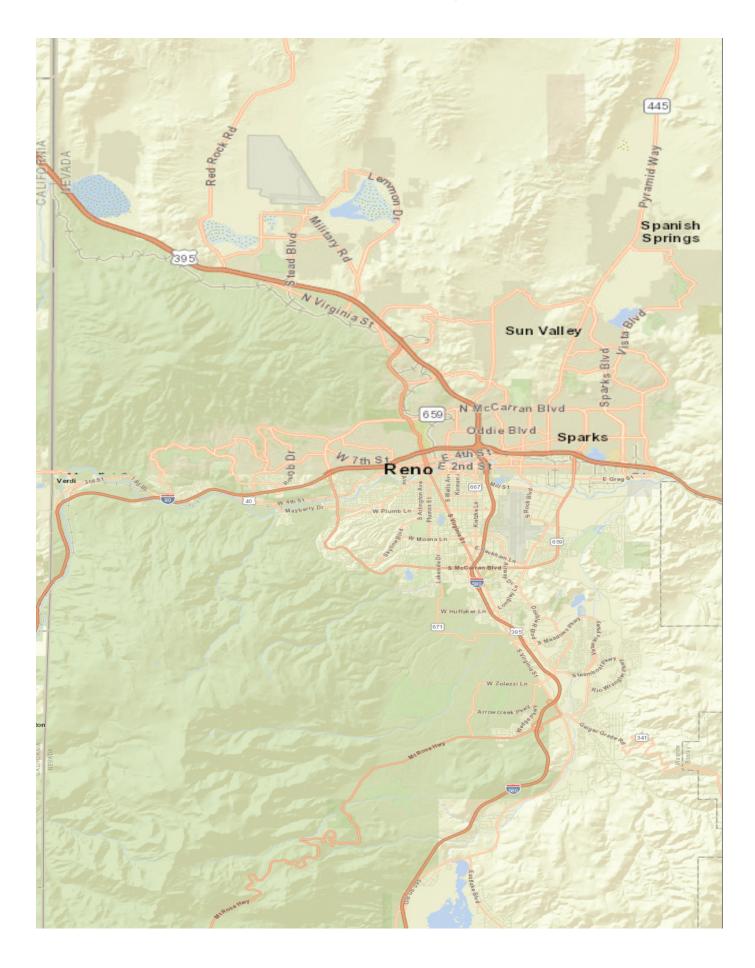








# Agenda Item 4 ATTACHMENT



# Agenda Item 4 ATTACHMENT

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# Agenda Item 4 ATTACHMENT

# LETTER FROM THE EXECUTIVE DIRECTOR

The RTC is proud to present the 2050 Regional Transportation Plan (RTP) for our community. The overarching vision contained in this plan focuses on improving safety and using transportation as a catalyst for developing economic opportunities that sustain our valued quality of life. The plan identifies the longrange vision for connecting our community. It is a key component to improving our region's transportation systems, air quality, and quality of life.

I would like to thank the community, our regional partners, and the RTC staff for their commitment, participation and support to inspire, innovate and implement an integrated, efficient regional transportation system. I also recognize and thank the RTC Board of Commissioners for their leadership and vision in guiding the future of transportation investment in the Truckee Meadows.

> Sincerely, Bill Thomas. AICP Executive Director

### RTC BOARD



RTC CHAIR Neoma Jardon City of Reno



RTC VICE CHAIR Ed Lawson Mayor of Sparks



Commissioner Bob Lucey City of Sparks



Councilmember Oscar Delgado City of Reno



Commissioner Vaughn Hartung Washoe County



Ex-Officio Christina Swallow NDOT Director



**RTC** Executive Director **Bill Thomas** 

### $\bigcirc$ Agenda Item 4 ATTACHMENT Washoe County A SPECIAL THANK YOU Mitchell Fink $\bigcirc$ Abby Badolato A special thank you to our agency Julee Olander partners and community members $\bigcirc$ Sophia Kirschenman for their participation and significant Kate Thomas contribution in developing the 2050 RTP. **Washoe County School** $\bigcirc$ **District Police** THE RTC BOARD OF **COMMISSIONERS** MJ Cloud Neoma Jardon, RTC Chair, Reno **Washoe County School District** Councilmember Rick Martin Ed Lawson, RTC Vice Chair, Mayor of Sparks **Reno-Tahoe Airport Authority** Bob Lucey, Washoe County Dean Schultz **Commission Chair** Gary Probert Vaughn Hartung, Washoe County Lissa Butterfield Commissioner Oscar Delgado, Reno Councilmember $\bigcirc$ **Vision Zero Truckee Meadows** Kristina Swallow, NDOT Director Task Force $\bigcirc$ AGENCY WORKING GROUP **Downtown Reno Partnership Local Agencies** City of Reno My Ride to Work **Geoff Donahue Kurt Dietrich** Angela Fuss **Regional Agencies** Jeff Borchardt **Carson Area Metropolitan** Arlo Stockham **Planning Organization** John Flansberg **Dirk Goering** Kerrie Koski Kelly Mullin **Tahoe Regional Planning Agency/** Suzanne Linfante **Tahoe Metropolitan Planning** $\bigcirc$ **Organization City of Sparks** Melanie Sloan **Amber Sosa** Nick Haven Ian Crittenden ()Michelle Glickert Jim Rundle **Armando Ornelas**

Tahoe Transportation	Tim Thompson	Agenda Item 4 ATTACHMENT Bureau of Land	0
<b>District</b> Carl Hasty	Cavaan Avaa MDO	<b>Management</b> Brian Buttazoni	$\bigcirc$
Truckee Meadows	Carson Area MPO Dirk Goering Lucia Maloney	U.S. Environmental	$\circ$
Regional Planning Agency	State of Nevada	<b>Protection Agency</b> Karina O'Connor	$\bigcirc$
Jeremy Smith Chris Tolley Damien Kermin	Nevada Department of Transportation	Federal Transit Administration	$\bigcirc$
Washoe County	Alex Wolfson Nick Johnson	Alex Smith	$\circ$
Health District Dan Inouye	Mark Costa Sondra Rosenberg	U.S. Fish and Wildlife Service	0
Yann Ling-Barnes Erin Dixon	Mike Fuess Tara Smaltz	Marcy Haworth	$\bigcirc$
Kevin Dick Kelli Seals	Mark Wooster Kevin Verre	U.S. Forest Service Kevin Wilmot	$\bigcirc$
Nevada Association	State Historical Preservation Office	Tahoe Transportation	0
<b>of Counties</b> Dagny Stapleton	Rebecca Palmer	<b>District</b> Carl Hasty	$\circ$
University of Nevada, Reno	Nevada State Historic Preservation Office	Storey County Austin Osborne	$\circ$
Heidi Gansert Troy Miller	Rebecca Palmer	Kathy Canfield	$\bigcirc$
Reno Housing Authority Amy Jones	Native American Tribe Reno-Sparks Indian Colony	Abul Hassan, Keolis – RTC RIDE	$\circ$
Truckee Meadows	Elaine Wiseman Scott Nebesky	Geo Jackson, MTM – RTC ACCESS &	$\bigcirc$
Community College Kyle Dalpe	Federal Agencies	RTC FlexRIDE	$\bigcirc$
Placer County	Federal Highway Administration		$\bigcirc$
John Clerici	Del Abdalla Enos Han		$\bigcirc$
City of Fernley Jessica Dover	Susan Klekar		$\bigcirc$

### $\bigcirc$ Agenda Item 4 ATTACHMENT Metropolitan **RTC Staff Executive Department Planning** $\bigcirc$ Bill Thomas **Department Amy Cummings** Adam Spear **Amber Bowsmith Daniel Doenges** Denise Thompson Michael Moreno Nancy Mues **Administration** Xuan Wang $\bigcirc$ Department Lauren Ball Angela Reich Rebecca Kapuler John Ponzo James Weston Lon Harter **Nicole Coots** Lynn Smith Jacqueline Maldonado $\bigcirc$ Rob Reeder Steve Kemp **Public Transportation** and Operations **Engineering and** Mark Maloney $\bigcirc$ Construction **David Carr Department** James Gee ()**Brian Stewart** Tina Wu Doug Maloy Jennifer Meyers Scott Gibson $\bigcirc$ Ed Park Blaine Petersen Scott Miklos Dale Keller Michael Dulude Judy Tortelli Susi Trinidad Carrie Byron Siota Seui $\bigcirc$ Jeffrey Wilbrecht Jenna Jacobs Andrew Jayankura Judy Velez Maria Paz Fernandez $\bigcirc$ **Ruby Barrientos** Sara Going Justin Doerr Lee Ann Olivas Shirley Bessey Yeni Russo Gina Hammond Marjorie Martin Mark Schlador Jeaneen Preston Heinz Schoner $\bigcirc$ Robert Boisvert

**Finance Department** Stephanie Haddock **Sharon Britt** Jelena Williams Evan Speight Keith Beam Nelia Belen Hannah Yue Tamim Yousefzai Rosanne Orozco Karin Copeland Amy Zheng Michelle Kraus

Wes Hall

Derek Campbell

# EXECUTIVE SUMMARY

The 2050 Regional Transportation Plan (RTP) identifies the long-term transportation investments that will be made in the urbanized area of Reno, Sparks, and Washoe County, Nevada, also known as the Truckee Meadows. The plan was founded on a people-based approach, which included extensive collaboration with the community and federal, state and local partner agencies. The RTP process was shaped by the guiding principle that RTC will strive to support:

- Safe and Healthy Communities
- Economic Vitality & Innovation
- Sustainability
- Travel Choices

The projects in this RTP (see Appendix A) support the vision that the Truckee Meadows is the best place to live, work, recreate, visit, and invest. The plan includes transportation projects, programs and services for walking, biking, driving, and riding transit. In addition, the plan provides for maintaining existing infrastructure in good condition and improving the operation of existing services.

The goals of the RTP, which are discussed further in each chapter of the plan, include the following:

Improve and promote safety

_	Agenda Item 4 ATTACHMENT	$\bigcirc$
•	Integrate all types of transportation	$\bigcirc$
•	Promote healthy communities and sustainability	
•	Promote and foster equity and environmental justice	0
•	Integrate land-use and economic development	$\bigcirc$
•	Manage existing systems efficiently	$\bigcirc$
•	Enhance regional connectivity	$\bigcirc$
•	Improve freight and goods movement	$\circ$
•	Invest strategically	$\bigcirc$
•	Engage the public and encourage community involvement	$\bigcirc$
	ROGRAMMATIC IVESTMENTS	0
In	support of these guiding principles	
ar pr	nd goals, the RTP includes four ogrammatic investments that will be	$\bigcirc$
or	ngoing throughout the life of the plan.	$\bigcirc$
•	Spot improvement for bicycle, pedestrian and ADA needs — Ongoing implementation of the ADA	$\circ$
	Transition Plan and RTC Bicycle and Pedestrian Master Plan is a priority	$\bigcirc$
	for the RTC. Annual funding will be programmed for spot improvements	$\circ$
	through-out the region to upgrade sidewalks, cross-walks, curb ramps,	$\circ$
	and improve bicycle network	

connectivity.

Traffic Signals and Intelligent
Transportation Systems (ITS)
Operations — Technology and
traffic operations strategies promote
faster travel times on the existing
roadway network. Investments
in ITS have proven to be a costeffective alternative to adding road
capacity. The plan identifies annual
funding to upgrade traffic signals
and associated communications
technologies.

 $\bigcirc$ 

 $\bigcirc$ 

Maintaining roads and bridges in good condition and extending the useful life of pavement on regional roads is a proven way to minimize long-term costs. The RTP identifies annual funding to apply the appropriate pavement preservation treatment to regional roads and bridge decks, which can include surface seals, resurfacing, or reconstruction. RTC partners with the NDOT Highway Bridge Program to provide funding to replace or rehabilitate substandard bridges.

# TRANSIT INVESTMENTS

Transit is recognized as an essential part of the local economy that helps thousands of Washoe County residents access essential jobs and services each day. The environmental benefits of transit are also well recognized: reducing the number of cars on the road reduces traffic congestion and air pollution.

Agenda Item 4 ATTACHMENT With the aging of the population, the public is also concerned with mobility issues that will face many residents over the next 20 years. A clear message expressed during the community outreach process is the need to plan, build, and operate services such as accessible bus stops and sidewalks, transit lines, and roadways that support an aging population.

Transit helps shape development patterns and is an economic development tool that supports a higher-density, mixed-use urban form. The Virginia Street RTC RAPID project is an example where a transit investment is helping spur new and revitalized investments from Downtown to Midtown and Meadowood Mall. Similarly, the Lincoln Line connecting Downtown Reno and Downtown Sparks supports economic vitality in this important corridor.

The Short Range Transit Plan (SRTP) outlines a strategy for transit service over the next five years. The short-term fiscally constrained transit program includes existing service plus the following modifications to the extent that funding is available:

- Reallocation of service hours to achieve greater efficiency
- Increase service hours to high ridership corridors where feasible
- Expand FlexRIDE Program

- Increase subsidy and expand eligibility for taxi bucks/Washoe Senior Ride Program
- Continuation of grant program for not-for-profit transportation services, as identified in the Coordinated Human Services Transportation Plan (CTP).

In addition to providing transit service, RTC is currently undertaking the following passenger facility improvements:

- Expand RTC 4TH STREET STATION to construct four additional bus bays, electric bus chargers, and parking spaces
- Installation of electric bus charging infrastructure at RTC CENTENNIAL PLAZA STATION
- Upgrade the northbound Virginia
   Line station at Peppermill to provide
   full ADA accessibility, additional
   seating capacity, and full RAPID
   amenities
- Bus stop accessibility improvements throughout the region, in support of the ADA Transition Plan
- Park and ride facilities to support RTC VANPOOL passengers

# UNFUNDED VISION FOR TRANSIT

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The RTP outreach process provided an opportunity to develop a vision for transit in the Truckee Meadows through 2050. This vision is not constrained by available financial resources. Based on community input, the vision includes the following elements:

# **Transit Service Vision**

- Increased frequency and span of service on existing highproductivity routes in the urban core – Investments in existing routes will improve convenience and service levels in areas with well-established transit ridership that have the greatest potential for increased growth.
- Expand FlexRIDE service areas
   FlexRIDE offers a tool to serve some outlying suburban areas, providing increased convenience to potential customers where fixed-route transit would not be effective.
   Potential areas for future expansions include South Meadows and Incline Village.

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Extend Virginia Line RAPID to
 Mt. Rose Highway – Providing
 transit connectivity to employment,
 education, commercial, and
 residential centers in South
 Reno would improve access to
 opportunities, expand travel options,
 and encourage transit supportive
 development along South Virginia
 Street. The RAPID extension could
 be supported by a FlexRIDE zone
 to provide increased connectivity to
 surrounding neighborhoods.

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- Extend Lincoln Line RAPID to Stoker Avenue – This extension along West 4th Street would support safety and other multimodal improvements planned for the corridor. It would also encourage transit supportive development that is anticipated in the West 4th Street corridor.
- Improved Transit Connectivity to the Lake Tahoe Region – Develop new transit solutions to better connect the existing transit systems in Reno/Sparks, Carson City, and Lake Tahoe. This would improve access to the treasured resources in the Lake Tahoe Basin and reduce the environmental impact of vehicle travel.
- Truckee to TRI Center Commuter
  Bus Service Develop new
  transit solutions to better connect
  residential and employment centers
  along the I-80 corridor, extending
  from the Town of Truckee to Reno/
  Sparks, and Storey County.

# Agenda Item 4 ATTACHMENT Transit Facilities Vision

- Bus Maintenance Facility –
  Construct a larger maintenance
  facility for long-term expansion that
  can accommodate a diverse zeroemission fleet, including electric and
  hydrogen fuel cell operations.
- New Transfer Facility at Meadowood Mall – Relocate the Meadowood Mall transfer facility and explore opportunities for joint development.
- Mobility Hubs The need for Mobility Hubs was identified through the Downtown Reno Circulation Study, Sparks Industrial Area analysis, and planning initiatives in Midtown District of Reno. They would include parking for automobiles, bikes, RTC VANPOOL participants, and offer connectivity to public transit and private employer shuttles. Structured parking would be considered.

With this vision for transit, the RTC hopes to continue the conversation about the role of transit in the community and the need for sustainable funding for transit operations.

# **Complete Streets Investments**

This RTP includes a package of roadway investments that promote livability and regional connectivity.

23 ] 2050 RTP

All of these projects incorporate a Complete Streets design concept, which addresses the needs of all roadway users in a way that is sensitive to the local land-use context and travel demand. The primary purpose of Complete Streets projects are to provide safe access and travel for pedestrians, bicyclists, motorists and transit users of all ages and abilities. Safety is an important aspect of all project planning, with high-crash locations being improved through many of the recommended projects. Complete Streets designs have reduced crashes up to 46% on regional roads in Washoe County.

Projects that focus on regional connectivity link major concentrations of employment and housing across the Truckee Meadows. Major capacity investments include the Spaghetti Bowl, US 395 North Widening, I-80 Widening, the Pyramid Highway/US 395 Connector, and other corridors to better connect the North Valleys and Spanish Springs.

# CONCLUSION

This RTP was driven by the feedback from local residents, businesses, and partner agencies, as well as the recognition that transportation plays a critical role in the region's efforts to improve safety and sustain long-term opportunities. This plan identifies a path to improve the quality of life in the Truckee Meadows. Roadways are an important part of the local community and shape the daily experience of the people that travel them, whether on bus, bike, foot, or in a car. This plan supports the economic vitality of the region by promoting safety, providing accessible places to walk and bike, improving connectivity between where people live and work, and conserving resources through environmentally and fiscally sustainable practices.







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# RESUMEN EJECUTIVO

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El Plan de Transporte Regional 2050 (RTP, por sus siglas en inglés) identifica las inversiones de transporte a largo plazo que se realizarán en el área urbana de Reno, Sparks y el Condado de Washoe, Nevada, también conocido como Truckee Meadows. El plan se basa en un enfoque basado en las personas, que incluye una amplia colaboración con la comunidad y agencias asociadas federales, estatales y locales. El proceso del plan RTP fue moldeado por el principio rector de que la empresa RTC se esfuerza por apoyar lo siguiente:

- Comunidades seguras y sanas
- Vitalidad e innovación económica
- Sustentabilidad
- Opciones de viaje

Los proyectos de este plan (ver Apéndice A) respaldan la visión de que Truckee Meadows es el mejor lugar para vivir, trabajar, divertirse, visitar e invertir. El plan incluye proyectos de transporte, programas y servicios para caminar, andar en bicicleta, conducir y usar transporte público. Además, el plan proporciona el mantenimiento de la infraestructura existente en buenas condiciones y mejoras en la operación de los servicios ya existentes.

Agenda Item 4 ATTACHMENT Los objetivos del RTP, que se discuten más a fondo en cada capítulo del plan, incluyen lo siguiente:

- Mejorar y promover la seguridad
- Integrar todo tipo de transporte
- Promover comunidades sanas y sustentables
- Promover y fomentar la igualdad y la justicia ambiental
- Integrar el uso de la tierra y el desarrollo económico
- Manejar los sistemas existentes con eficacia
- Aumentar la conectividad regional
- Mejorar el movimiento de bienes y mercancías
- Invertir con estrategia
- Involucrar al público en general y fomentar la participación de la comunidad

# INVERSIONES PROGRAMÁTICAS

En apoyo de estos principios y objetivos rectores, el plan RTP incluye cuatro inversiones programáticas que estarán en curso durante la vigencia del plan:

 Puntualiza las mejoras para las necesidades de ciclistas, peatones y ADA (Servicios para discapacitados)

La implementación continua del Plan de Transición ADA y el Plan Maestro para Ciclistas y Peatones RTC, es una prioridad para la empresa RTC. Se programarán fondos anuales para mejoras puntuales en toda la región para mejorar las aceras, los cruces peatonales, las rampas en las aceras y mejorar la conectividad de la red de ciclistas.

 Señales de Tráfico y Operaciones de Sistemas para el Transporte Inteligente (ITS)

La tecnología y las estrategias de operaciones de tráfico promueven tiempos de viaje más rápidos en la red vial existente. Las inversiones en ITS han demostrado ser una alternativa rentable para agregar a la capacidad vial. El plan identifica el financiamiento anual para actualizar señales de tráfico y tecnologías de comunicación asociadas.

# Agenda Item 4 ATTACHMENT Preservación del pavimento

El mantenimiento de caminos y puentes en buen estado y la ampliación de vida útil del pavimento en carreteras regionales es una forma probada de minimizar los costos a largo plazo. El plan RTP identifica el financiamiento anual para aplicar el tratamiento adecuado de conservación del pavimento a carreteras regionales y cubiertas de puentes, que puede incluir sellos de superficie, repavimentación o reconstrucción. La empresa RTC se asocia con el Programa de Puentes de Carreteras NDOT para proporcionar financiamiento para reemplazar o rehabilitar puentes deficientes.

# Inversiones en el Transporte Público

El transporte público es reconocido como una parte esencial de la economía local que ayuda a miles de residentes en el área del Condado de Washoe para poder tener acceso a trabajos y servicios esenciales cada día.

Los beneficios ambientales del transporte público también son bien reconocidos: la reducción del número de automóviles en las carreteras reduce la congestión del tráfico y la contaminación del aire.

Con el avance en la edad de la población, el público también se preocupa por los problemas de movilidad que enfrentarán muchos residentes durante los próximos 20 años. Un mensaje claro expresado durante el proceso de comunicación con la comunidad es la necesidad de planificar, construir y operar servicios, tales como paradas de autobuses y aceras accesibles, líneas de autobuses y caminos que apoyen a la población de edad avanzada.

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- El transporte público ayuda a dar forma a los patrones de desarrollo y es una herramienta de desarrollo económico que apoya una forma urbana de uso mixto y de mayor densidad. El proyecto Virginia Street RTC RAPID es un ejemplo en el que una inversión en el transporte público está ayudando a impulsar nuevas y revitalizadas inversiones desde el centro de la ciudad hasta el Meadowood Mall. De manera similar, la línea Lincoln que conecta el centro de Reno y el centro de Sparks respalda la vitalidad económica en este importante corredor.
- El Plan de Transporte Público a Corto Plazo (SRTP) describe una estrategia para el servicio del transporte público para los próximos cinco años. El programa de transporte publico restringido fiscalmente a corto plazo incluye el servicio existente, además de las siguientes modificaciones en la medida en que los fondos estén disponibles:

# Agenda Item 4 ATTACHMENT Reubicación de horas de servicio

- para lograr mayor eficacia
- Aumento de horas de servicio a los corredores con alto número de pasajeros, donde sea posible
- Ampliación del Programa FlexRIDE
- Aumento al subsidio y ampliación a la elegibilidad para taxi bucks/ Programa de Viajes para Adultos Mayores de Washoe
- Continuación del programa de subvenciones para servicios de transporte sin fines de lucro, como se identifica en el Plan de Transporte de Servicios Humanos Coordinados (CTP).

Además de proporcionar servicio de transporte público, la empresa RTC está llevando a cabo actualmente las siguientes mejoras para sus pasajeros:

- Ampliación de la ESTACION RTC DE LA CALLE 4<sup>a</sup> para construir dos módulos adicionales para autobuses, cargadores de autobuses eléctricos y espacios de estacionamiento
- Instalación de la infraestructura para cargadores de autobuses eléctricos en la ESTACION RTC CENTENNIAL PLAZA

- Actualización de la estación hacia el norte de la Línea Virginia en el Peppermill para proporcionar acceso completo de ADA (Servicios para discapacitados), capacidad adicional de asientos y amenidades completas en RAPID
- Mejoras de accesibilidad a las paradas del autobús en toda la región, en apoyo al Plan de Transición ADA (Servicios para discapacitados)
- Instalaciones para estacionamiento en apoyo a los pasajeros del RTC VANPOOL

# VISIÓN SIN FONDOS PARA EL TRANSPORTE PÚBLICO

El proceso de divulgación de RTP brindó la oportunidad de desarrollar una visión para el transporte público en el área de Truckee Meadows hasta el año 2050. Esta visión no está limitada por los recursos financieros disponibles. Según los comentarios de la comunidad, la visión incluye los siguientes elementos:

# Agenda Item 4 ATTACHMENT Visión para el Servicio de Transporte Público

- Mayor frecuencia y alcance del servicio en las rutas de alta productividad existentes en el núcleo urbano – Las inversiones en las rutas existentes mejorarán la comodidad y los niveles de servicio en áreas con un número de pasajeros de transporte bien establecido que tienen el mayor potencial para un mayor crecimiento.
- Ampliación de las áreas de servicio de FlexRIDE FlexRIDE ofrece una herramienta para atender algunas áreas suburbanas periféricas, lo que brinda mayor comodidad a los clientes potenciales donde el transporte público de ruta fija no sería efectivo. Las áreas potenciales para futuras expansiones incluyen South Meadows e Incline Village.
- Ampliación de la Línea Virginia RAPID hasta la Carretera Mt.
  Rose Proporciona conectividad de transporte público a centros de empleo, educación, comerciales y residenciales en el sur de Reno que mejorará el acceso a oportunidades, ampliará las opciones de viaje y alentará el desarrollo de apoyo al transporte público a lo largo de la Calle South Virginia.

La extensión RAPID podrá ser compatible con una zona FlexRIDE para proporcionar una mayor conectividad a las áreas circundantes.

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- Ampliación de la Línea Lincoln RAPID hasta Stoker Avenue –
   Esta extensión a lo largo de la Calle
   West 4th respaldará la seguridad
   y otras mejoras multimodales
   planificadas para el corredor.
   También alentará el desarrollo de apoyo al transporte público que se anticipa en el corredor de la Calle
   West 4ª.
- transporte público a la región de Lake Tahoe Desarrolla nuevas soluciones de transporte público para conectar mejor los sistemas de transporte existentes en Reno/Sparks, Carson City y Lake Tahoe. Esto mejorará el acceso a los valiosos recursos en la cuenca de Lake Tahoe y reducirá el impacto ambiental de los viajes en vehículo.
- Servicio de Autobús de Truckee al TRI Center – Desarrolla nuevas soluciones de transporte público para mejorar la conexión entre zonas residenciales y centros de empleo a lo largo del corredor de la autopista I-80, desde Truckee hasta las ciudades de Reno/Sparks y el Condado de Storey.

# Agenda Item 4 ATTACHMENT Visión de las Instalaciones del Transporte Público

- Instalaciones para el mantenimiento de autobuses Construcción de una instalación de mantenimiento más grande para una ampliación a largo plazo que pueda albergar una flota diversa de autobuses de cero emisiones, incluyendo las operaciones de pilas de combustible eléctricas y de hidrógeno.
- Nueva instalación de transferencia en Meadowood Mall – Reubicar las instalaciones de transferencia de Meadowood Mall y explorar oportunidades para el desarrollo conjunto.
- Módulos de Movilidad La necesidad de los Módulos de Movilidad se identificó a través del Estudio de Circulación en el Centro de Reno, el Análisis del Área Industrial de Sparks y las iniciativas de planificación en el Distrito Midtown de Reno. Incluirán estacionamiento para automóviles, bicicletas, participantes de RTC VANPOOL y ofrecerán conectividad al transporte público y a los servicios de transporte privado de empleadores. Se considerará el estacionamiento estructurado.

Con esta visión para el transporte público, la empresa RTC espera continuar el diálogo sobre el papel del transporte en la comunidad y la necesidad de financiamiento sustentable para las operaciones del mismo.

# INVERSIONES PARA CALLES COMPLETAS

Este plan RTP incluye un paquete de inversiones viales que promueven la habitabilidad y la conectividad regional. Todos estos proyectos incorporan un concepto de diseño de Calles Completas, que aborda las necesidades de todos los usuarios de las carreteras de una manera que es sensible al contexto de uso del suelo local y la demanda de viajes. El propósito principal de los proyectos de Calles Completas es proporcionar acceso y viajes seguros para peatones, ciclistas, automovilistas y usuarios del transporte público de todas las edades y habilidades. La seguridad es un aspecto importante de la planificación de todos los proyectos y las ubicaciones de alto impacto se mejoran mediante muchos de los proyectos recomendados. Los diseños de Calles Completas han reducido los choques hasta en un 46% en las carreteras regionales del Condado de Washoe.

Los proyectos que se centran en la conectividad regional vinculan las principales concentraciones de empleo y vivienda a través de Truckee Meadows.

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Las principales inversiones en capacidad incluyen Spaghetti Bowl, US 395 North Widening, I-80 Widening, Pyramid Highway/US 395 Connector y otros corredores para conectar mejor los Valles del Norte y Spanish Springs.

#### CONCLUSIÓN

Este plan RTP fue impulsado por los comentarios de los residentes locales, empresas y agencias asociadas, así como con el reconocimiento de que el transporte juega un papel fundamental en los esfuerzos de la región para mejorar la seguridad y mantener oportunidades a largo plazo. Este plan identifica un camino para mejorar la calidad de vida en Truckee Meadows. Las carreteras son una parte importante de la comunidad local y dan forma a la experiencia diaria de la gente que las recorren, ya sea en autobús, bicicleta, a pie o en automóvil. Este plan apoya la vitalidad económica de la región promoviendo la seguridad, proporcionando lugares accesibles para caminar y andar en bicicleta, mejorando la conectividad entre el lugar donde la gente vive y trabaja y la conservación de los recursos a través del medio ambiente y prácticas fiscales sostenibles.

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#### CHAPTER 1 - INTRODUCTION

Transportation investments promote safety and a healthy community, create new opportunities for prosperity, expand regional connectivity, and enhance neighborhood livability. The RTP is the region's long-range, multimodal transportation plan. It defines the policies and priorities for the community's future transportation system and is the blueprint to improving the region's quality of life.

**Guiding Principles of the RTC are to Promote** 

**Safe and Healthy Communities** 

**Economic Prosperity, Equity, and Innovation** 

**Sustainability and Climate Action** 

**Increased Travel Choices** 

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#### 1.1 - ABOUT THE RTC

The Regional Transportation Commission of Washoe County (RTC) serves three roles for the Washoe County urban area: it is the Metropolitan Planning Organization (MPO), the transit service provider, and builds the regional roadway network. As the MPO, RTC conducts a collaborative short- and long-range multimodal transportation planning program, consistent with Fixing America's Surface Transportation (FAST) Act requirements.

As the transit service provider, RTC operates **RTC RIDE** regional fixed route bus system, the demand-responsive **RTC FlexRIDE**, **RTC ACCESS** paratransit service, and **RTC VANPOOL**. **RTC RIDE** and **RAPID** transit service include 25 routes that provide about 7.6 million trips per year. RTC uses technology to enhance the customer experience, including WiFi on buses and NextBus arrival information and bus pass purchases available on mobile devices.



RTC RIDE — Local Fixed Route Service (2019)		
Description	Regular fixed route service	
Ridership	6,078,028	
Revenue Vehicle Hours	219,575	
Productivity	27.7	
(Passengers per Service Hour)		

RTC RIDE operates in the cities of Reno and Sparks, and areas of Washoe County using a fleet of 72 buses on 25 routes. The service area is approximately 136 square miles. All RIDE buses offer free WiFi.

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RTC RAPID — Virginia Line and Lincoln Line (2019)		
Description	Bus rapid transit on Virginia Street & 4th/Prater	
Ridership	1,533,929	
Revenue Vehicle Hours	40,970	
Productivity (Passengers per Service Hour)	37.4	

Designed to be more like rail, RTC RAPID is a faster transit service. The RAPID Virginia Line and Lincoln Line serve the primary north-south and east-west corridors of the metro region. RTC RAPID includes level-boarding stations with more amenities served by electric buses. The service includes technology that allows the buses to communicate with the traffic signals to extend the green time several seconds for the bus.

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RTC REGIONAL CONNECTOR (RC) — RIDE Regional Service to Carson City (2019)		
Description	Peak hour commuter service between Reno and Carson City	
Ridership	27,577	
Revenue Vehicle Hours	3,371	
Productivity (Passengers per Service Hour)	8.2	

In partnership with the Carson Area Metropolitan Planning Organization (CAMPO), the RTC provides a connection between Reno and Nevada's state capital. This route is 33 miles each way. It is ideal for commuters and runs three trips in the morning and three trips in the afternoon.

**CHAPTER 1** 



## RTC FlexRIDE Description

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On-demand curb-to-curb transit service within designated zones in Sparks (fall 2019), North Valleys (spring 2020), and Somersett/Verdi

RTC FlexRIDE offers the convenience of on-demand, curb-to-curb service in selected zones. The initial RTC FlexRIDE pilot in Sparks started in November 2019 and tripled the ridership of the fixed route it replaced within just a few months. Following this success, other RTC FlexRIDE zones were established in the North Valleys, Somersett/Verdi, and the Sparks zone was expanded to include Spanish Springs. During November and December of 2019, RTC FlexRIDE served an average of 4.7 passengers per revenue service hour.

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RTC ACCESS (2019)		
Description	Demand responsive ADA paratransit service	
Ridership	223,640	
Revenue Vehicle Hours	101,357	
Productivity	2.2	
(Passengers per Service Hour)		

**RTC ACCESS** is the paratransit service that provides door-to-door, prescheduled transportation for people who meet the eligibility criteria of the Americans with Disabilities Act (ADA). **RTC ACCESS** passengers have disabilities which prevent them from riding **RTC RIDE** independently some or all of the time.

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RTC VANPOOL	
Description	Commuter vans organized by volunteer participants
Ridership	443,830
Revenue Vehicle Hours	71,748
Productivity	6.2
(Passengers per Service Hour)	

**RTC VANPOOL**s offer people with long commutes a great way to reduce their transportation costs. Participants lease vehicles from a national vanpool company that covers the van's maintenance and insurance. RTC subsidizes 40% of the cost of leasing the van as an incentive.

RTC is responsible for planning, designing, and constructing regional road projects. In addition to new capacity, the RTC emphasizes maximizing the life of existing roadway infrastructure by funding a preventive-maintenance program that keeps regional roads in good condition. The RTC's regional Intelligent Transportation System (ITS) program maximizes the operational efficiency of the existing roadway network by coordinating traffic signals and other communications technology.

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The RTC was formed in July 1979 by the Nevada State Legislature through the consolidation of the Regional Street and Highway Commission, the Regional Transit Commission and the Washoe County Area Transportation Study Policy Committee. The agency is governed by the RTC Board of Commissioners, which consists of five voting members: two representatives from the Washoe County Board of County Commissioners, two representatives from the Reno City Council, and one representative from the Sparks City Council. The Nevada Department of Transportation (NDOT) Director is an ex-officio member of the RTC Board. The RTC has three standing advisory committees that provide recommendations to the RTC Board: the Technical Advisory Committee, which consists of staff from partner jurisdictions and agencies, the Citizens Multimodal Advisory Committee, and the Regional Road Impact Fee Technical Advisory Committee.

### 1.2 – TRANSPORTATION PLANNING FACTORS

This RTP was developed through a continuous, cooperative, and comprehensive planning process. Federal regulations require that the metropolitan planning process include consideration of eight planning factors.

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These factors, listed below, illustrate
the need for transportation plans
to recognize and address the interrelationship of transportation, land-use
and economic development planning.
The factors are considered and
integrated throughout the 2050 RTP.

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and for freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.

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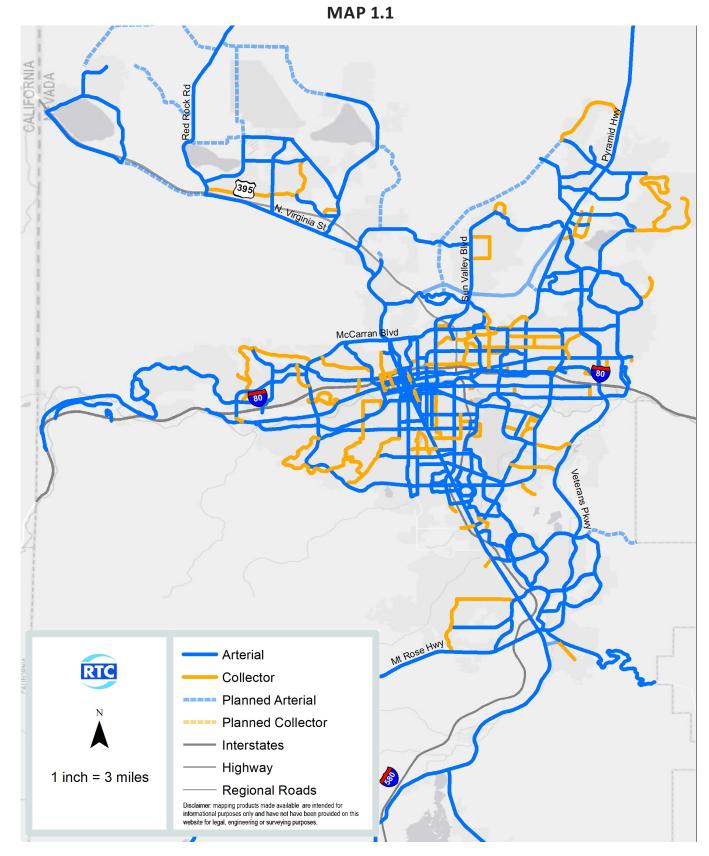
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# Agenda Item 4 ATTACHMENT 2050 FUNCTIONAL CLASSIFICATION OF ROADWAYS



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- Emphasize the preservation of the existing transportation system.
- Improving transportation system resiliency and reliability.
- Reducing storm water impacts of surface transportation.
- Enhancing travel and tourism.
- · Consideration of bus service between cities in the region.

Recognizing the special nature of transportation problems within major metropolitan areas with more than 200,000 residents, these areas – including the Reno-Sparks, NV-CA metropolitan area – have been designated as "Transportation Management Areas," or TMAs, within which MPOs are given expanded responsibilities in planning for the safe and efficient movement of people, including motorists, transit customers, pedestrians, and bicyclists. The TMA is located in the urbanized area as defined by the U.S. Census, and is smaller than the metropolitan planning-area boundary. The planning area boundary encompasses all of Washoe County, with the exception of Incline Village, which is in the Tahoe Regional Planning Agency boundary.

	2020	2050	Percent Change
Washoe County Population	461,858	591,294	28.0%
Washoe County Employment	290,100	389,688	34.3%
TRI Center Employment	16,050	40,749	153.9%

The Reno-Sparks metropolitan region is expecting to gain more than 129,000 new residents over the next 30 years, increasing from 461,858 residents to 591,294. The number of jobs in the region is expected to grow from 290,100 to 389,688 during the same period. The increase in population will result in growing travel demand. The regional travel demand model forecasts that daily vehicle miles of travel will increase from 10.3 million in 2020 to 14.8 million in 2050. The multimodal projects in this RTP are expected to reduce the future average daily traffic delay by about 112,000 hours per day compared to a no-action alternative.

#### 1.3 - GUIDING PRINCIPLES

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The RTC worked closely with the community to develop guiding principles for the RTP at the beginning of plan development. The guiding principles are the overarching themes that recur throughout the RTP and on which the goals and selection of transportation investments are based. A description of the guiding principles is below.

#### Safe and Healthy Communities

Community safety and health are closely tied to transportation infrastructure in many ways.

RTC is part of the Vision Zero coalition that seeks to eliminate traffic-related fatalities. Safety for bicyclists and pedestrians can be enhanced by providing safe and accessible space for all roadway users.

Offering safe and convenient infrastructure for active transportation, such as walking and biking, provides the opportunity for many other health benefits. Including physical activity as part of a daily routine helps prevent some chronic diseases. Providing opportunities to walk, bike, and use transit also reduces the need for some auto trips, and subsequently vehicle emissions and air pollution. Cleaner air promotes respiratory health for all Washoe County residents.

#### Agenda Item 4 ATTACHMENT Economic Prosperity, Equity, and Innovation

Transportation infrastructure investments can position Washoe County for sustained economic prosperity for every Washoe County resident in several ways.

Construction of roadway, transit, sidewalk, and other multimodal improvements creates immediate jobs for local residents. The increased access and mobility provided by efficient transportation infrastructure systems and services allows for increased investment and job growth by local businesses. The quality of life improvements, like wider sidewalks, new bicycle lanes, and corridor beautification, create a unique sense of place and this makes the region more attractive to residents, businesses, and visitors. The multimodal investments in this plan improve regional connections, further strengthening the Northern Nevada economy.

By using a needs-based approach, RTC can identify and implement investments that will support prosperity in areas of the greatest need, including lower income communities. Transportation services and infrastructure improvements can increase access to essential services as well as education and employment opportunities.

RTC uses emerging technology to improve the efficiency of the transportation system. An effective transportation system also fosters mobility and innovation in the community.



Victorian Avenue in Sparks. The project included the addition of a cycle track, wider sidewalks, and improved bus stops.

#### Sustainability and Climate Action

Transportation has an important role in environmental, economic, and social sustainability in Washoe County. RTC promotes sustainability by offering alternatives to driving: riding transit, walking, and biking. By partnering with the local jurisdictions, land-use planning can be integrated with transportation to allow the creation of new opportunities and choices.

Outcomes of these partnerships can include transit-supportive development, reduced auto emissions, complete streets, and increased mobility options.

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through internal agency operations such as the Leadership in Energy and Environmental Design (LEED) certified transit centers at RTC 4TH STREET STATION and RTC CENTENNIAL PLAZA, using hybrid biodiesel-electric buses and electric-only buses, recycling, using solar panels to generate power for administrative buildings, using recycled materials in construction, and using warm-mix asphalt in roadway resurfacing projects.

 These investments to reduce greenhouse gas emissions are more critical than ever as RTC joins with our regional and state partners in action to address the climate crisis.



RTC RAPID articulated bus: photographed by Vance Fox.

#### Travel Choices

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Increasing travel choices means providing safe and convenient options for walking, biking, driving, and using transit. Providing local residents with a variety of mobility options increases the quality of life and daily convenience of getting to work, school, and recreational activities. Increased travel choices also promote equality in transportation because it provides options to all residents regardless of age or ability.

#### 1.4 - GOALS

Goals were developed through the public participation process to support the RTP guiding principles. These goals highlight the areas where transportation investments can significantly impact quality of life for the region and include the following:

#### Improve and Promote Safety

RTC seeks to improve and promote safety for all modes of transportation and is a committed partner in the Vision Zero Truckee Meadows coalition. High-crash corridors and intersections are prioritized for infrastructure and operational investments in this RTP. RTC also participates in regional outreach and educational campaigns to promote traffic safety.

# Agenda Item 4 ATTACHMENT Integrate all Types of Transportation

RTC seeks to have an interconnected multimodal transportation system that gives residents more travel choices, including convenient alternatives for walking, biking, riding transit, or driving. The regional transportation system must provide mobility options that are appropriate to the land-use context and address the needs of neighborhoods, commercial districts, and goods movement.

#### Promote Healthy Communities and Sustainability

Sustainable practices include preservation of existing facilities through initiatives such as the pavement preservation program, focusing on green technology to promote economic development, and utilizing renewable resources to reduce energy costs.

A healthier community can be realized by providing access to nutritious foods to local residents regardless of demographics or location, encouraging active transportation by improving bicycle and pedestrian accessibility and lighting for a safer walking/biking environment, supporting the needs of freight and logistics industries, and reducing dependence on automobiles in order to improve air quality.

#### Promote and Foster Equity and Environmental Justice

Work toward a more equitable and balanced transportation system that can be safely used by all regardless of age, race, economic status, or ability. It is a priority of RTC to ensure that transportation and mobility benefits are equitably shared among residents of the region.

#### Integrate Land-Use and Economic Development

RTC is partnering with local jurisdictions and economic development agencies to identify how transportation investments can support regional development goals. This can be achieved by providing connectivity between communities and economic centers, supporting access to local businesses in transit-supportive development districts and other areas, lowering transportation costs, and encouraging density and land-use that supports walking, bicycling, and transit.

#### Manage Existing Systems Efficiently

It is imperative that RTC minimize the life-cycle costs of area roadways and maximize the utilization of existing infrastructure. By making the most of current transportation resources, RTC can stretch limited revenues farther. Agenda Item 4 ATTACHMENT Examples of this include the RTC pavement preservation, annual traffic signal retiming, ITS, and bus maintenance programs.



Bike racks at RTC 4TH STREET STATION.



Bike repair station at RTC 4TH STREET STATION.



School crosswalk on Mayberry Drive.

#### Enhance Regional Connectivity

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Economic and transportation linkages tie Northern Nevada communities together, including Carson City, the Lake Tahoe region, Virginia City, Pyramid Lake, Storey County, and other nearby areas. The community desires regional connectivity for residents, businesses, and visitors alike to have multimodal travel options and freight mobility between these regions and into California.

#### Improve Freight and Goods Movement

Freight and goods movement contribute to the economic success of this region and play a role in diversifying the employment base.

Because of the strategic location of Reno and Sparks, the manufacturing, air cargo, freight rail, e-commerce, and trucking industries bring significant opportunities for economic growth.

#### · Invest Strategically

Funding is essential to provide a quality transportation system. RTC has limited state, local, and federal resources available and must maximize the positive impact of each transportation dollar. A top priority of investing strategically is to help the community realize that transportation is an investment in our future.

# Agenda Item 4 ATTACHMENT Engage the Public and Encourage Community Involvement

A robust community engagement process is the foundation of all RTC initiatives. It is our commitment to go to the public early and often to seek input, and to consider and incorporate this input when feasible.

These guiding principles and goals are the cornerstone of planning for the future of the community. These goals were an important part of the project selection process.

#### 1.5 – 2013-2017 ACCOMPLISHMENTS

The 2040 Regional Transportation Plan, adopted in 2017, guided transportation investments over the last four years. These transportation improvements have generated significant benefits for the region, including the following:

 SouthEast Connector, now known as Veterans Parkway Extension

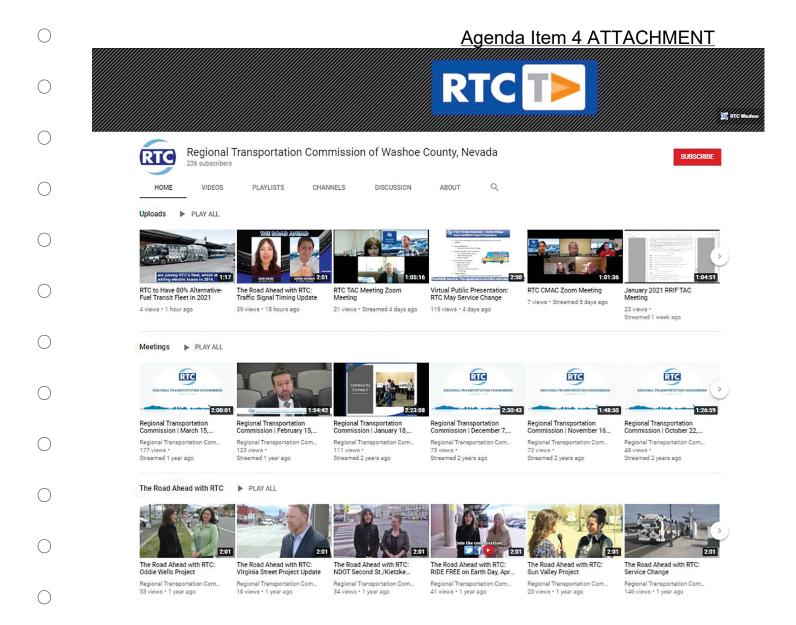
 Completed a 5.5-mile six-lane arterial with adjacent multi-use path, which included flood mitigation and water quality improvement features.

- 4th Street/Prater Way Bus RAPID
   Transit Project Constructed
   new RTC RAPID Lincoln Line
   extension between downtown
   Reno and Sparks, including safety
   improvements, bike lanes, and
   construction of ADA compliant
   sidewalks.
- Virginia Street RAPID Extension
   Project Extended RAPID from 4TH
   STREET STATION to the University
   of Nevada Reno, including the
   construction of eight new RAPID
   stations, sidewalk improvements,
   shared bus-bicycle lanes, and full
   reconstruction of Virginia Street in
   Midtown.
- Keystone Avenue & California Avenue Intersection – Safety, pedestrian, and bicycle improvements at the Keystone Avenue and California Avenue intersection.

- Agenda Item 4 ATTACHMENT
  Pyramid Highway and McCarran
  Boulevard Intersection Constructed
  safety, operational, and multimodal
  improvements at this major
  intersection.
- Upgraded the Jerry L. Hall Regional Transit Operations and Maintenance Center to increase charging and maintenance capacity for electric buses.
- Installed 30 miles of bike lanes, 10 miles of sidewalk, almost 12 miles of multiuse paths, and 445 ADAcompliant curb ramps.
- Upgraded traffic signals region wide.
- Implemented electric bus program.
- Improved bus stops region wide.



Keystone Avenue & California Avenue Intersection.



#### CHAPTER 2 - COMMUNITY-BASED PLANNING

The RTP is founded on a community outreach process designed to more fully understand the region's diverse and complex transportation needs with a people-based approach. Effective transportation planning requires involvement from community stakeholders, elected officials, business owners, schools, economic development groups, and area residents. Collaboration with the public encourages innovative ideas to emerge that address complex transportation issues.

Ensuring a broad base of participation helps develop a cohesive effort in planning region-wide. It also allows RTC's priorities to interline with those of other groups and agencies who are working to enrich quality of life and create a more-livable community. Strong community support for the planning process will also greatly enhance implementation of specific projects and programs in the plan.

The 2050 RTP process was formed around the following outreach types:

- Participation of advisory groups that guided the planning process
  - Agency Working Group
  - RTC Citizens Multimodal Advisory Committee
  - RTC Technical Advisory Committee
  - Inter-County Working Group
- Community planning workshops and virtual meetings held at strategic points during the plan-development process: identifying the vision and goals, developing alternatives, and evaluating/prioritizing alternatives
- Use of online surveys

Agenda Item 4 ATTACHMENT
Forums that brought local residents together to focus on specific special topics important to the plan, including economic development, safety for school students, the Downtown Reno Circulation Study, and the Sparks Industrial Area Study

- Integration with the Coordinated Human Services Transportation Plan outreach process
- Presentations to the RTC Board
- Involvement of other elected officials, boards, commissions, and community organizations
- Digital and traditional media to reach a broad audience, including the RTC website, news releases, interviews, videos, the RTC YouTube channel, Facebook and Twitter, The Road Ahead with RTC (a television news segment on KOLO 8 News Now), and meeting announcements in English- and Spanish-language publications.

RTC held traditional public meetings in the early phases of plan development. The 2050 RTP process adapted to the unexpected onset of the COVID-19 pandemic in March of 2020, which restricted the ability to hold in-person meetings. The innovative use of technology allowed advisory committee meetings to transition to an online format. Virtual public meetings replaced in-person events.

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Public comments were received using online surveys, phone calls, and emails. A robust community engagement continued to occur in a digital format.

# 2.1 – RTP AGENCY WORKING GROUPS

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The Agency Working Group (AWG) helped to guide, inform, and provide technical expertise in all areas of the plan. The AWG collaborated with the RTC to ensure consistency with other planning strategies, initiatives, and policies in the region. This group has a more-expansive membership than the RTC Technical Advisory Committee.

This group contributed significantly to:

- Coordinating regional planning efforts
- Identifying the impacts of transportation on other agencies
- Providing a forum to present innovative ideas at a regional level

# 2.2 - RTC CITIZENS MULTIMODAL ADVISORY COMMITTEE

The Citizens Multimodal Advisory Committee (CMAC) is a standing committee that provides feedback to staff and the RTC Board of Commissioners.

Agenda Item 4 ATTACHMENT
The group meets monthly and is
made up of residents from throughout
the region with an interest in the
transportation system. This diverse
group represents community needs
and concerns related to all modes of
transportation. CMAC provided input
regarding priorities for projects and
services in the 2050 RTP.

# 2.3 – RTC TECHNICAL ADVISORY COMMITTEE

The Technical Advisory Committee (TAC) is a standing committee that provides feedback to staff and the RTC Board of Commissioners. The group meets monthly and is made up of staff members from partner agencies. This diverse group represents community needs and concerns related to all modes of transportation for local jurisdictions and agencies. CMAC provided input regarding priorities for projects and services in the 2050 RTP.

### 2.4 – INTER-COUNTY WORKING GROUP

It is important that the RTP is comprehensive and illustrates the vision for transportation planning efforts and challenges in Northern Nevada and the Lake Tahoe Region. Inter-regional collaboration with other nearby cities, counties, and MPOs ensures that RTC is able to build on transportation linkages and economic ties, as well as reduce the duplication of efforts attempting to accomplish the same goal.

Collaboration among regions allows for the development of greater ideas and partnerships that can have a positive impact on mobility options. The Inter-County Working Group included representatives from surrounding jurisdictions, including Carson City, Storey County, Tahoe Regional Planning Agency, Tahoe Transportation District, Lyon County, the City of Fernley, Placer County, Nevada Association of Counties, and NDOT.

### 2.5 - COMMUNITY PLANNING WORKSHOPS

Community planning workshops provided an opportunity for the public to actively participate in the planning process. The workshops took place at key decision points during the RTP including:

- Developing the vision, guiding principles, and goals
- Identifying alternatives
- · Project evaluation and prioritization

# Community Planning Workshop #1:

#### Community Visioning Workshop

RTC held a public meeting to introduce the community to the 2050 RTP on February 27, 2020 from 5 - 7 p.m. at the Terry Lee Wells Discovery Museum.

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The purpose of the workshop was to seek input on the community's long-term vision for transportation in the region. The guiding principles and goals of the RTP were discussed at the meeting.

The visioning survey was launched on February 25 and remained open until May 1, 2020. The RTC received more than 300 responses. The following is a summary of the responses:

- In terms of priorities, transportation safety has been ranked the most number of times, followed closely by bicycle infrastructure.
- Considering tradeoffs, respondents are significantly favoring basic connected sidewalks over those with amenities, investment in the core transit system over expansion, complete streets with lower speeds over roadway capacity, off-street bike facilities significantly more than less-expensive, on-street facilities, and investment in pavement preservation over new roadways.
- The majority (75%) of respondents indicated that their primary mode of transportation is driving alone in a personal vehicle.

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# Community Planning Workshop #2:

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#### **Alternatives Development**

The Alternatives Development Workshop was launched in June 22, 2020 as a virtual public meeting and online survey. This included a video presentation and a survey that allowed people to identify any multimodal transportation concerns or ideas that they might have within the planning area. The survey was open through the end of July, 2020. All projects suggested during the call for projects were analyzed for consideration in the 2050 RTP.

# Community Planning Workshop #3:

### Alternatives Evaluation and Prioritization

The Alternatives Evaluation and Prioritization Workshop was available as a virtual public meeting and online survey from December 17, 2020 through January 14, 2021. This included a video presentation about the alternatives under consideration and an online survey that encouraged members of the public to identify their top-priority projects. Survey results were incorporated into the alternatives analysis and project-prioritization process.

#### 2.6 - COMMUNITY FORUMS

Also critical to the development of the RTP was a series of community forums held on various topics including schools, specific regional areas, and the regional economy. A summary of these outreach events is provided below.

#### **Washoe County School District**

RTC staff participated in the Student Leadership Council meeting to gather input about youth transportation safety and other concerns.

#### **Sparks Industrial Forum**

An in-person workshop with businesses and members of the public was held on February 26, 2020, to identify needs in the Sparks Industrial Area. The Sparks Industrial area is generally defined as the area between I-80 and the Truckee River. Participants identified needs related to pedestrian and bicycle access to employment opportunities. This area includes strong transit ridership that remained high even during the COVID-19 shutdown. The high-pedestrian activity that accompanies transit ridership further supports the need for increased sidewalk connectivity to provide walking access to jobs.

Safety for all modes of transportation was identified as a priority, with particular focus the unique needs created by high-truck-traffic volumes.

The land use in this area is transitioning from primarily industrial to including recreation and commercial uses. City land-use plans indicate a vision for making the Truckee River more accessible to the public and encouraging residential uses.

#### **Economic Development Forum**

The Economic Development
Forum was held online on May 27,
2020. It included presentation by
Mike Kazmierski of the Economic
Development Authority of Western
Nevada (EDAWN), Ann Silver of the
Reno+Sparks Chamber, and Jennifer
Cunningham of the Reno-Sparks
Convention and Visitor Authority.
These speakers provided insights
into the ways transportation can
support economic prosperity.

Employment Growth: The region is targeting advanced manufacturing, technology, ecommerce, and logistics as sectors for future economic expansion and job growth. Industrial development is occurring in Washoe County as well as the larger region, including TRI Center, Fernley, and Silver Springs. Priority corridors for freight movement and commuting to these emerging employment centers include:

- I-80 from Reno to Fernley
- US 395 from Reno into the North Valleys

#### Agenda Item 4 ATTACHMENT

- Pyramid Highway
- Spaghetti Bowl
- New corridor to connect the North Valleys, Spanish Springs, and USA Parkway

#### Business-friendly transportation:

Transportation investment that support the unique quality of life in Washoe County will benefit local business activity. Components of this include ease of commuting, reliable transportation, and mobility through various types of transportation such as walking, biking, and transit. A vibrant local economy will support the mobility needs of seniors, disabled residents, and youth, who may be less reliant on driving. Clean transportation infrastructure will also support the local economy, including zero-emission transit and an expansion of electric vehicle charging options for residents.

#### Supporting travel and tourism:

Reno and Sparks attract visitors to resort casino destinations as well as outdoor recreation opportunities. Travel and tourism trends are shifting as a result of COVID-19, with a greater reliance on the drive-up market. Supporting highway infrastructure improvements will encourage visitors to drive to Washoe County from surrounding states. Expanding the transit system's connectivity to the Reno-Sparks Convention Center will also support the convention industry.

Of particular importance is the connection between the University, Downtown, Midtown, and the Convention Center. More than 4,000 hotel rooms are located in the Downtown Reno corridor and the Virginia Line RAPID transit service provides essential connectivity to the Convention Center.

# Downtown Reno Circulation Virtual Workshop

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The RTP process included a Downtown Reno Circulation Study to focus on mobility in the central core. Staff from the City of Reno and RTC analyzed a series of transportation alternatives that were presented through this virtual workshop. The workshop included a video presentation and provided an option for individuals to submit comments about the alternatives as well as other suggestions or ideas. The virtual meeting was available from November 13 through December 11, 2020. A presentation of the concept was also made to the Downtown Reno Partnership.

# 2.7 - COORDINATED HUMAN SERVICES TRANSPORTATION PLAN

The Coordinated Human Services
Transportation Plan (CTP) was
developed in coordination with the RTP.
The CTP process included a series of
virtual public meetings and stakeholder
outreach.

Agenda Item 4 ATTACHMENT Interviews with representatives of human services agencies and non-profits were the initial steps. This included human service transportation providers, medical providers, veteran's services, and transportation network companies. A community transportation survey was conducted to identify issues to consider in the plan. The CTP was adopted by the RTC Board in December 2020.

## 2.8 – RTC BOARD OF COMMISSIONERS

The RTC provided regular reports to the RTC Board of Commissioners throughout the development process. The Board provided direction at strategic points, including adoption of the guiding principles and goals, the list of projects to be considered, the transit vision, and evaluation of alternatives.

#### 2.9 - ELECTED OFFICIALS, BOARDS, & COMMISSIONS

The RTC also sought input about the 2050 RTP from local elected officials and appointed boards and commissions. Presentations were made to the following:

- Reno City Council
- Sparks City Council
- Washoe County Commission
- · Regional Planning Governing Board

- Reno Planning Commission
- Sparks Planning Commission
- Washoe County Planning Commission
- Regional Planning Commission

## 3.0 - BROADCAST & DIGITAL MEDIA OUTREACH

RTC used a variety of tools to reach a broad spectrum of the community. In addition to workshops and other meetings, both traditional and electronic media were instrumental in sharing information and gathering feedback.

#### **RTC Website**

The RTC website was employed to encourage public participation, and as a method to store documents, presentations, and other materials related to the 2050 RTP.

#### **Online Surveys**

The RTC engaged the community with online surveys to help guide the RTP process.

#### **Social Media**

Public participation opportunities were promoted through social media outlets. These messages included links to the online surveys and information about participating in virtual public presentations and workshops.

Agenda Item 4 ATTACHMENT
Facebook, Twitter, and YouTube
all featured content.

#### **RTC eNews**

Information about the 2050 RTP was included in the RTC's monthly electronic newsletter which is distributed to elected and government officials, businesses, community leaders, and stakeholders.

#### **MyRTC Email Updates**

Members of the community who subscribe to MyRTC were also invited to participate. MyRTC enables internet users to sign up for updates on topics of interest to them.

#### **Media Outreach**

Another important component of the outreach program included news coverage, in newspapers, television, and radio. The RTC issued press releases to local media outlets and participated in media interview to inform the public about the RTP process, its topics, ways to get involved, and the importance of the RTP to the region. The RTC utilized its weekly broadcast segment, "The Road Ahead with RTC," which airs on KOLO 8 News Now, to further promote the RTP planning process including meetings and workshops (see schedule below).

 Advertisements for the community workshops were placed in local English and Spanish language newspapers.  $\bigcirc$ 

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# The Road Ahead with RTC Segments

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- February 25, 26, and 27, 2020: Regional Transportation Plan Kick-Off Meeting
- March 17, 18, and 19, 2020: Regional Transportation Plan MetroQuest Survey
- June 30, July 1 and 2, 2020: Regional Transportation Plan Alternatives Analysis Virtual Public Meeting and Survey
- December 1, 2, and 3: Regional Transportation Plan Process Continues
- January 12, 13, and 14: Regional Transportation Plan Virtual Public Meeting and Survey to Prioritize Programs and Projects

#### **News Releases**

- February 6, 2020: RTC invites
   Sparks Industrial Businesses to
   2050 Regional Transportation Plan
   Community Meeting on February 26
- February 20, 2020: RTC Launches 2050 Regional Transportation
   Plan with Community Meeting on February 27
  - April 20, 2020: RTC Encourages the Community to Take Two Quick Surveys

- Agenda Item 4 ATTACHMENT June 22, 2020: RTC Launches Community Survey for 2050 Regional Transportation Plan
- November 12, 2020: RTC Launches Virtual Presentation for Downtown Reno Circulation Study
- December 17, 2020: RTC Launches Virtual Presentation, Survey for Input on Future Projects



#### CHAPTER 3 – IMPROVING SAFETY

Planning and building a safe multimodal transportation system is the most critical goal of the RTC. Safety is involved in all types of transportation: driving, walking, cycling, and riding transit. RTC engages in innovative planning and data analysis, public education, interdisciplinary collaboration, operations, and design, with the purposeful goal of reducing the number of crashes, injuries, and fatalities in Washoe County. In addition, RTC is a partner with local emergency response teams and law enforcement agencies, in an effort to provide evacuation assistance and coordination during regional disasters.

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#### Safety priorities include:

- Continue building stakeholder and multi-agency partnerships.
- Promote safety awareness and education through community outreach.
- Implement a Complete Streets approach.
- Enhance the accessibility and safety of transit stops.
- Implement ITS technologies.

### 3.1 – VISION ZERO TRUCKEE MEADOWS

In 2017, RTC led the creation of the Vision Zero Truckee Meadows task force. The task force was established to take equitable, data-driven, and transparent actions to improve safety throughout the community. By working together to make roads and sidewalks safer for pedestrians, the task force will make the roads safer for everyone. The task force has a goal of zero pedestrian fatalities by 2030. The only acceptable number of traffic deaths in our community is zero.

Through the shared regional commitment to safety, Vison Zero Truckee Meadows is committed to changing the rising trend of traffic deaths in the region.

Agenda Item 4 ATTACHMENT The RTC recognizes the importance of	$\bigcirc$
pedestrian safety in addressing equity concerns in underserved parts of	$\bigcirc$
our community.	$\bigcirc$
The Vision Zero Truckee Meadows task force members include:	$\bigcirc$
City of Reno	$\bigcirc$
City of Sparks	$\bigcirc$
Washoe County	0
<ul> <li>Regional Transportation         Commission of Washoe County     </li> </ul>	0
Washoe County Health District	$\bigcirc$
Federal Highway Administration	$\bigcirc$
Nevada Department of Transportation	0
Office of Traffic Safety	$\bigcirc$
Reno Bike Project	0
Reno-Sparks Chamber of Commerce	
Renown Health	
Safe Kids, Washoe County	
<ul> <li>University of Nevada, Las Vegas</li> </ul>	O
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<ul> <li>University of Nevada, Reno</li> </ul>	$\bigcirc$
<ul> <li>Washoe County School District</li> </ul>	
Marchana of the assessment	$\bigcirc$

Members of the community

The task force created an action plan to bring the number of traffic fatalities to zero. Regional collaboration is vital to achieving this goal. The plan unites the region around a common goal to make the community a stronger and safer place for everyone.

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Resolutions have been signed by the City of Reno, City of Sparks, Regional Transportation Commission, Washoe County Board of Health, and Washoe County to adopt the goal of zero pedestrian fatalities by 2030 as well as to support that action plan. Visit <a href="VisionZeroTruckeeMeadows.com">Visit VisionZeroTruckeeMeadows.com</a> to see the entire plan.

#### 3.2 - SAFETY PLANNING

# **Nevada Strategic Highway Safety Plan (SHSP)**

Nevada's Strategic Highway Safety Plan (SHSP) is produced by NDOT in cooperation with many agencies, including the RTC. The SHSP is a state-wide plan that covers six critical-emphasis areas and suggests many safety improvement strategies using the 5E approach, which focuses on education, enforcement, engineering, and emergency response. This plan is incorporated in the RTP and includes goals and objectives of the Vision Zero Truckee Meadows Task Force in the pedestrian goals of the plan.

Agenda Item 4 ATTACHMENT
Nevada's 2015 SHSP identifies
seven Critical Emphasis Areas (CEA):
impaired driving, intersections, lane
departures, motorcycles, occupant
protection, pedestrians, and teen
drivers. NDOT has implemented strong
public awareness campaigns regarding
impaired driving and seat belt use.
Because intersection crashes and
incidents involving pedestrians and
bicyclists are the most common on
roads in the RTC planning areas,

#### **Complete Streets Master Plan**

in the RTP.

these CEAs receive the greatest focus

Adopted in 2016, the Complete Streets Master Plan identifies a longrange strategy to improve safety for all users on regional roadways. The plan is based on extensive community outreach and identifies corridors where multimodal infrastructure investments will improve safety and connectivity.

Complete Streets can include a variety of elements and are designed to improve safety and accommodate local land-use characteristics. Potential components of Complete Streets can include sidewalks, bike lanes, shared-use paths, enhanced crosswalks, reduction in the number of travel lanes, and bus stops.

Because each Complete Streets design is customized to meet corridor needs, not all designs will include the same elements.

#### **Data Analysis**

The collection and analysis of crash data is important for continuous safety planning. RTC works closely with NDOT to analyze and publish information about safety trends over time as well as the specific safety impacts of particular projects. RTC staff serves on the SHSP data team and receives weekly updates about data available from NDOT and the Nevada Office of Traffic Safety (OTS).

#### **Corridor and Area Plans**

Corridor planning is used to identify safety concerns and infrastructure solutions. The RTC has conducted plans for several regional corridors that have been incorporated into the investments shown in the RTP project listing. These plans incorporate safety analysis, needs for multimodal investments such as bicycle lanes and sidewalks, and other operational needs. Area plans have been completed for the North Valleys, South Meadows, and University Area.

Projects in several corridor and area plans have advanced to design and delivery, including Keystone Avenue and Sun Valley Boulevard. Agenda Item 4 ATTACHMENT In a continued effort to reduce the severity of crashes and improve roadway safety, transportation and safety experts take part in NDOT's Road Safety Assessments (RSA) and Safety Management Plans (SMP) along with various corridors within the region. The assessments and plans are conducted in partnership with NDOT, RTC, local government agencies, emergency responders, and bicycle and pedestrian experts.

RSAs and SMPs are formal safety performance reviews of existing or future road or intersections by multidisciplinary teams which are performed to support corridor studies and identify short-, medium-, and long-term safety improvements.

# 3.3 - COMMUNITY AWARENESS & EDUCATION

Raising public awareness about safety concerns and providing educational materials is an important tool in improving safety. Of particular importance is awareness of pedestrian and bicycle safety best practices.

RTC attends various outreach events and provides the community with safety materials and information.

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#### **Motorist Tips to Help Keep Pedestrians Safe:**

Look for and yield to pedestrians at intersections and in crosswalks.

Pay attention - avoid distractions such as talking on your cell phone and texting while driving (it is against the law in Nevada).

Watch for vehicles slowing down around you. They could be yielding to a pedestrian.

Never pass a vehicle that is stopped at a crosswalk - it may be stopped for a pedestrian crossing the road.

When turning at intersections, always look for pedestrians on both the streets you are leaving and entering.

Slow down - speeding greatly increases the likelihood and severity of a crash.

At 20 MPH, it can take a car 69 feet or more to stop and at 40 MPH, it can take 189 feet or more for a car to come to a stop - more than two and a half times the distance at 20 MPH.

Many factors (reaction time, pavement condition, vehicle size, tire age, driver experience, etc.) can also increase stopping distances greatly.

### Pedestrians can also help prevent crashes by remembering the following tips:

Make eye contact with drivers before you step into the street.

Make sure they see you, plan on stopping and have time to stop.

Cross the street at crosswalks where motorists expect to see you.

Just because one car has stopped for you, others may not. Be cautious.

Keep looking. If not, walk on the left side of the street facing traffic.

Safety measures are often shared with the public through programs such as "The Road Ahead With RTC" segments on KOLO 8 as well as Safe Routes to School, Truckee Meadows Bicycle Alliance, SMART TRIPS, Healthy Communities, social media, and website outreach.

#### Safe Routes to School

RTC works closely with the Washoe County School District and NDOT to implement a successful Safe Routes to School Program (SRTS).

This includes a significant educational component geared toward students, parents, and school staff. The School District Police Department Safe Routes to School Coordinator conducts regular school-based events to teach K-8 grade students how to be more visible to motorists and how to follow safety precautions.

The SRTS Coordinator works with parents, school faculty, and staff to reconfigure school zone areas and to implement no idling zones in a way that minimizes potential conflicts. The SRTS Coordinator also provides input to RTC about capital investments that would improve safety on regional roads near schools.

### Agenda Item 4 ATTACHMENT



Safe Routes to School event.

#### RTC SMART TRIPS

The RTC SMART TRIPS program assists businesses and citizens in using sustainable modes of transportation and adopting trip reduction strategies. The reduction in vehicle trips is a critical step toward maintaining and improving air quality in the Truckee Meadows and lessening traffic congestion. Lower congestion is linked to a reduction in crashes. Additionally, studies indicate that as the number of bicycle and walking trips increase there is a reduction in the crash risk for those travel modes.

In addition to promoting the benefits of sustainable transportation, the program helps educate the public on how to travel safely.

Safety messages for motorists, bicyclists, and pedestrians are distributed throughout the year at public events and employee benefit fairs. Safety lights that can be worn on clothing or placed on bikes are also given to members of the public at these events. Safety brochures can be downloaded from the RTC website in the Public Transportation section on the Bicycling page (https://www. rtcwashoe.com/public-transportation/ bicycling).

#### 3.4 - OPERATIONS

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Operations are another key component of the RTC safety program. Safety is a vital priority of the RTC RIDE and RTC ACCESS transit services. Safety operations include RTC's partnership in the Nevada Traffic Incident Management (NV TIM) program as well as emergency management.

#### **Safe Transit Operations**

The Short-Range Transit Plan identifies the provision of safe and secure transit service as a primary goal. The standard practices that address this goal include the following:

The RTC shall pursue specific programs to enhance the safety of public transportation and minimize the number of avoidable accidents involving transit vehicles.

- Agenda Item 4 ATTACHMENT The RTC shall work with local, state, national, and private law
- enforcement agencies to eliminate security incidents in the RTC public transportation system.
- The RTC will inspect equipment and facilities biweekly based on industrydefined condition performance standards. Deficiencies shall be corrected immediately and before placing equipment and facilities into service.
- The RTC follows state requirements and national best practices to reduce the spread of COVID-19 on transit.
- Maintain visible level of systemwide security presence and surveillance coverage throughout the operating periods of the system.

RTC works with the local jurisdictions to improve pedestrian safety at bus stops by enhancing ADA accessibility, installing solar-powered lights where feasible, installing security cameras at RTC RAPID stations and at RTC 4TH STREET STATION and RTC CENTENNIAL PLAZA, and promoting general roadway safety.

Research by the Federal Transit Administration and the US DOT Federal Motor Carrier Safety Administration indicates that riding a bus is 26 times safer than driving an automobile.

Fatality rates per 100-million passenger miles are .93 for motor vehicles and .10 for bus travel.

Nevada Traffic Incident Management (NV TIM)

The Nevada TIM program is a partnership of agencies and

The Nevada TIM program is a partnership of agencies and organizations working together toward a common objective: to reduce roadway and incident clearance times and to reduce secondary crashes.

It is a systematic, state-wide, multi-agency effort to improve the management of highway incidents (crashes), disabled or abandoned vehicles, debris in the roadway, work zones, adverse weather, and any other events and emergencies that impact the transportation system. A unified goal of the NV TIM is to restore roadways quickly and safely following an incident and to save lives.

NV TIM partners include:

- Law Enforcement
- Federal Highway, Homeland Security, and Federal Transit
- Fire and Rescue
- Emergency Medical Services
- Transportation Agencies
- Towing and Recovery Companies
- Emergency Managers

Agenda Item 4 ATTACHMENT Hazardous Materials Responders and **Environmental Agencies** (private and public) Media and Agency Public Information Officers Medical Examiner and Coroner's Office **University Systems Emergency Management Plan** The RTC Emergency Management Plan (EMP) is the framework for emergency response and preparedness throughout Washoe County. The EMP is intended to support a comprehensive, allhazards approach to emergency response management. The plan will respond to a region-wide spectrum of emergencies as warranted by external professional emergency response organizations. The purpose of the plan is to protect life, minimize damage, and ensure continuity of operations so essential services may continue to be provided to the community. The EMP applies to all emergencies that could impact Northern Nevada. Planned training, exercises, and drills

are part of the EMP.

64 1 2050 RTP

Agenda Item 4 ATTACHMENT

These planned events provide better coordination, response, and management of actual incidents or events. Planned events allow regional partners to test and exercise plans to improve the response and management of actual events.

#### **Washoe County Regional Resiliency Study**

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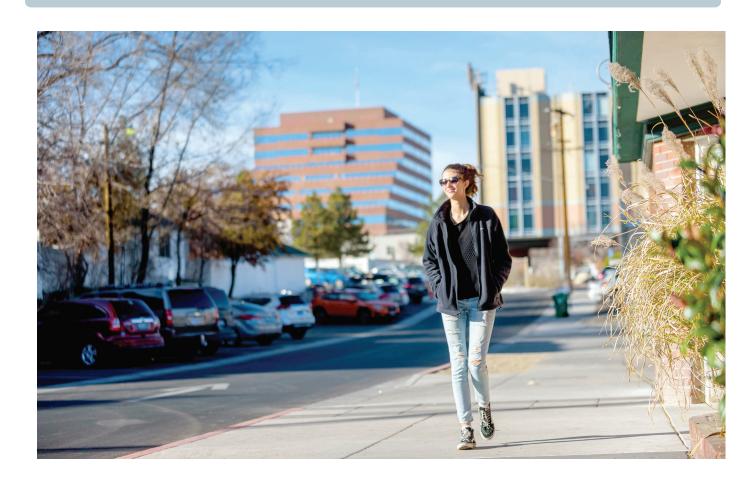
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The Washoe County Regional Resiliency Study was completed in 2014. The Resilience Study was prepared in response to potential climate variability related impacts specific to the Northern Nevada Region. The last several decades have seen dramatic growth in the region, coupled with increased resource demands that have forced local governments to consider how these impacts will affect the region and may, in turn, impact the regions ability to provide essential services.

#### 3.5 - SAFETY DESIGN IMPROVEMENTS



When building or reconstructing regional roads, RTC includes safety as a primary factor in project selection and design. The Complete Streets design approach has reduced crashes on many regional roads by between 31 and 46 percent.

The range of improvements, which are selected based on corridor landuse characteristics and transportation patterns, include the following:

- Installing or upgrading sidewalks and crosswalks.
- Adding bicycle lanes, shared paths, buffered bike lanes, or bike boulevards.
- Providing a center turn lane or median, or other access management treatments.
- Adding concrete bus pads that allow for passengers to safely load and unload.
- Providing intersection and traffic signal upgrades.
- Reducing the number of or width of travel lanes.

- Agenda Item 4 ATTACHMENT
   Roundabouts to reduce
   speed and crash severity.
- Installation of Flashing Yellow Arrows and retroreflective backplates at traffic signals.
- Modifying signal timing to accommodate pedestrians and cyclists.
- Installing pedestrian crossing/ waiting areas in median islands.
- Road right of way, pedestrian walkways, and intersection lighting.



Roundabouts along Eagle Canyon Drive and La Posada Drive.



- Use of rumble strips on shoulders and centerlines along curves.
- Shoulder widening, slope flattening, and use of pavement safety edge.
- Street lighting.

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By installing design treatments that encourage cars to travel at speeds closer to the posted speed limit, RTC is able to reduce the number and severity of crashes.

Complete Streets design principles apply context-sensitive solutions to support all types of transportation. The primary purpose of Complete Street projects is to provide safe access and travel for all users, including pedestrians, bicyclists, motorists, and transit users of all ages and abilities.

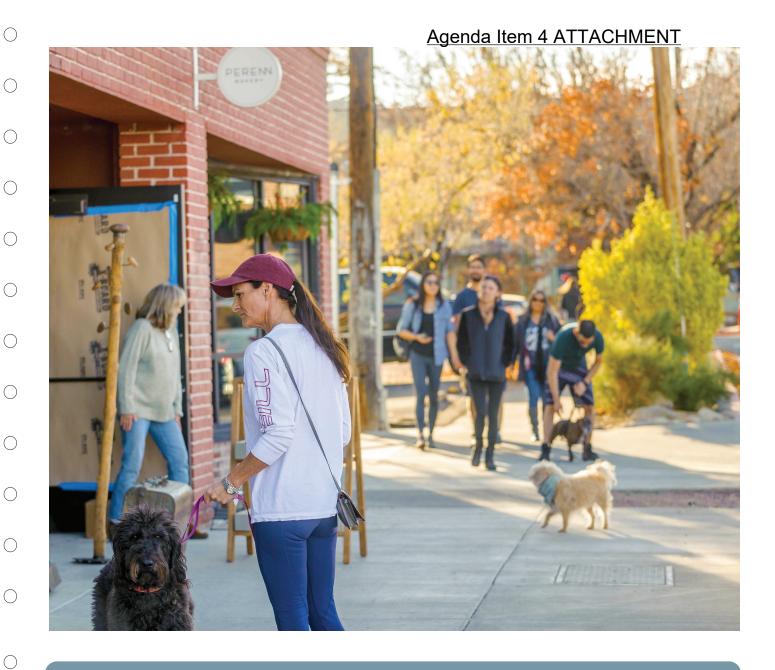
These design treatments have been demonstrated to consistently reduce crashes on regional roads in the Reno-Sparks metropolitan region.

#### 3.6 - RTP SAFETY PROJECTS

Safety was a key project prioritization factor in this RTP. While all projects are designed to improve safety, projects that address safety issues in high-crash locations or issues identified in road safety audits are listed below.

- Pyramid Highway/Sun Valley/ US 395 Connector.
- Oddie Boulevard/Wells Avenue multimodal improvements.
- Mill Street/Terminal Way multimodal improvements.

•	Keystone Avenue multimodal	Agenda Item 4 ATTACHMENT	$\circ$
	improvements.		$\bigcirc$
•	Sparks Boulevard multimodal improvements.		$\bigcirc$
•	Sun Valley Boulevard multimodal improvements.		$\circ$
•	Spaghetti Bowl improvements.		$\circ$
•	Center Street Cycle Track		$\bigcirc$
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## CHAPTER 4 – INTEGRATING LAND-USE & ECONOMIC PROSPERITY

Land-use, economic prosperity, and transportation are deeply connected. Transportation investments enhance access and mobility, improve the quality of the streetscape, and help create public spaces where people want to be. Transportation infrastructure is needed to serve existing neighborhoods and new growth that is occurring in the community. A safe and efficient regional road network is also needed to support travel and tourism as well as industrial growth related to logistics, distribution, and advanced manufacturing.

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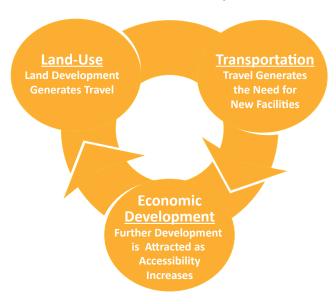
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Integration of Land Use, Transportation, and Economic Development

Figure 4.1

### Integration of Land Use, Transportation, and Economic Development



Source: This graphic is based on a document produced by the US Department of Federal Highway Administration called An Overview: Land-use and Economic Development in Statewide Transportation Planning.

#### **Transit-Supportive Development**

One of the best ways to increase transit ridership is to encourage high-density housing and employment near transit stops. Providing convenient, enjoyable, and accessible pedestrian connections to bus stops is essential.

Agenda Item 4 ATTACHMENT Land-use policies established by Reno, Sparks, and the Truckee Meadows Regional Planning Agency have incentivized this type of development in the Virginia Street, 4th Street/ Prater Way, and other key transit corridors. As an example, Midtown has emerged as a major shopping and dining destination with a growing residential and office component. Victorian Square in downtown Sparks has also experienced a resurgence, as evidenced by the housing development near RTC CENTENNIAL PLAZA. Affordable housing and essential services are best suited to locations near transit lines to promote accessibility.

Multimodal infrastructure provides more options to get to work, school, recreational activities and provides access to necessary goods and services. High-capacity transit combined with Complete Streets design elements that provide pedestrian and bicycle access support a vibrant urban environment.

Transit supports regional tourism and economic development initiatives. It plays an important role in getting people to conventions, athletic venues, and other special events. As an example, RTC RAPID Virginia Line connects the Reno-Sparks Convention Center to downtown and major resorts supporting the tourism and convention industries. The RAPID extension to UNR will provide access to education and employment opportunities, as well as football, basketball, and other sporting events.

#### 4.1 - REGIONAL PLANNING

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The RTC collaborates with other regional agencies that influence landuse, quality of life, and economic development. These organizations include the Reno-Tahoe Airport Authority, Truckee Meadows Regional Planning Agency, the Washoe County Health District, Washoe County School District, Washoe County Senior Services, the Truckee River Flood Management Authority, and the Reno Housing Authority.

A summary of planning policies that influence transportation investments are described below.

#### **Reno Housing Authority**

The Housing Authority of the City of Reno (Reno Housing Authority or RHA), was founded in 1943. RHA has been appointed as the Public Housing Authority for the City of Sparks and Washoe County as well. RHA owns and manages public housing in the City of Reno and Sparks under the Public Housing programs.



Agenda Item 4 ATTACHMENT
Through the use of the Neighborhood
Stabilization Programs and other
funding, RHA owns rental properties
specifically targeted for low-income
households. RHA also provides
housing subsidies to low-income
families in Reno, Sparks, and Washoe
County through Rental Assistance
programs.

#### Reno-Tahoe International Airport

Owned and operated by the Reno-Tahoe Airport Authority, the Reno-Tahoe International Airport (RTIA) is located in the core of the Reno-Sparks metropolitan area and is essential to the economic growth of the region. The RTIA is an important asset to the region, generating a total annual economic impact of \$3.1 billion. The airport functions like a small city with more than 2,400 employees working for a variety of companies. It serves 4.1 million passengers per year. In 2019, approximately 147 million pounds of cargo arrived/departed RTIA. The airport is crucial to the success of tourism and cargo-related industries in Northern Nevada.

The Reno-Tahoe Airport Authority also operates the Reno-Stead Airport. The Reno-Stead Airport is a 5,000 acre general aviation facility and is home to the National Championship Air Races and contains an FAA-designated Unmanned Autonomous Systems (UAS) test range.

### Truckee Meadows Regional Planning Agency

The Truckee Meadows Regional
Planning Agency (TMRPA) is
responsible for the preparation
and implementation of the Truckee
Meadows Regional Plan (referred to
as the Regional Plan). The TMRPA is
comprised of the Regional Planning
Governing Board (RPGB), the Regional
Planning Commission (RPC), and staff.



The Regional Plan was updated in 2019 and provides the framework for growth in the Truckee Meadows for the next 20 years. The Plan focuses on the coordination of master planning in Washoe County as it relates to population, regional form and land use patterns, public facilities and service provision, natural resources, and intergovernmental coordination.

Agenda Item 4 ATTACHMENT It is a cooperative effort of the local and regional units of government, the major service providers, and the citizens of the Truckee Meadows and is intended to represent a regional consensus reached through a process of public conversation and decision-making to provide a unifying framework for local and regional policies and services.

TMRPA works closely with the local jurisdictions to develop population and employment projections by Traffic Analysis Zone (TAZ), which are assigned in the RTC travel demand forecast model. In accordance with RPGB policy, the Washoe County population and employment projections, called the Consensus Forecast, uses a number of leading forecasts, which has several advantages over using a single source for forecasting population.

RTC and TMRPA collaborate closely on a wide range of data management and analytical issues. Through a Shared Work Program, the two agencies are able to access data on a common server and undertake joint technical analysis.

#### **Washoe County Health District**

The Washoe County Health District is a strong partner with RTC in promoting a healthy community. The District's Air Quality Management Division (AQMD) and Chronic Disease Prevention Program actively support transportation investments that improve community health.

The World Health Organization defines a healthy community as "one that is safe with affordable housing and accessible transportation systems, work for all who want to work, a healthy and safe environment with a sustainable ecosystem, and offers access to health care services which focus on prevention and staying healthy."

The Health District sponsors several healthy community initiatives based on the concept that health is more than the absence of disease, and is defined broadly to include the full range of quality of life issues.

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### Air Quality Management Division (AQMD)

The AQMD implements clean air solutions that protect the quality of life for residents of Washoe County through community partnerships and programs such as air monitoring, permitting and enforcement, planning, and education. The Division monitors ambient air quality for the determination of compliance with National Ambient Air Quality Standards (NAAQS).

Additional information about air quality is provided in Section 5.2.

#### Agenda Item 4 ATTACHMENT



#### **Chronic Disease Prevention Program**

In addition to the link between auto emissions and respiratory health, RTC works with the Washoe County Health District to promote active transportation and awareness of its associated health benefits. Active transportation includes walking, biking, and riding transit (which generally begins or ends with walking to or from a bus stop). Including physical activity as a part of daily activities helps to reduce obesity and the resulting chronic conditions such as heart disease and diabetes. However, this will occur only if safe and accessible sidewalks and bicycle facilities are readily available. GetHealthyWashoe.com is a website that includes information about active living and biking to work was sponsored by the Health District and in coordination with RTC.

### **Community Heath Improvement Plan**

The Health District, in partnership with Truckee Meadows Healthy Communities, developed a Community Health Improvement Plan in 2016.

This plan developed priorities and action plans to improve health in the region with a focus on access to healthcare and social services, behavioral health, education, and food security.

The plan included a goal to expand public and private transportation options that support access to transportation for essential services, such as medical appointments and social services, and allow seniors to live independently.



#### **Washoe County School District**

RTC works closely with the Washoe County School District and the Nevada Department of Transportation on the Safe Routes to School Program (SRTS). Agenda Item 4 ATTACHMENT
The School District Police Department
implements this program, which
includes a combination of capital
investments, organization of
parent volunteers at school zones,
development of operational plans, and
student education. The School District's
SRTS Coordinator participates in
RTC plans and studies to identify
issues important to student safety

The program is funded by RTC through Surface Transportation Block Group grant funds.

and accessibility.

RTC also works closely with the School District regarding school siting and associated transportation infrastructure needs.



The regional school population is significantly growing. In 2019 there were four new schools that opened and two additional new schools opened in 2020. During the 2019-2020 school year, the walk zones were expanded in the community, which resulted in more youth walking and bicycling to school.

SRTS focuses on K-8 grades; therefore, RTC, NDOT and local jurisdictions work together to evaluate school zone safety for the region's high schools.

GIS map access is being constructed to provide tools to find safe routes to get to school. In addition to the GIS mapping tool, additional electronic and media platforms are being utilized for expansion of home-based and remote learning. This is significant because with more families choosing in-home learning, the number of students walking and bicycling to school is reduced.

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Safe Routes to School is a Vision Zero Truckee Meadows partner and is exploring the Vision Youth program moving forward. Vision Youth utilizes the same mindset that fatalities are not acceptable and sets the goal of zero fatalities for students walking and biking to and from school.

### Agenda Item 4 ATTACHMENT Washoe County Senior Services

Washoe County Senior Services assists older adults in the community so they can maintain independence and quality in their lives. Washoe County Senior Services offers a nutrition program, legal services, social services, adult day care, and recreational activities at the Washoe County Senior Center and Sparks Senior Citizens Center. The Strategic Plan for Washoe County Senior Citizens identifies the short- and long-term issues facing the region's aging population, including mobility and accessibility.

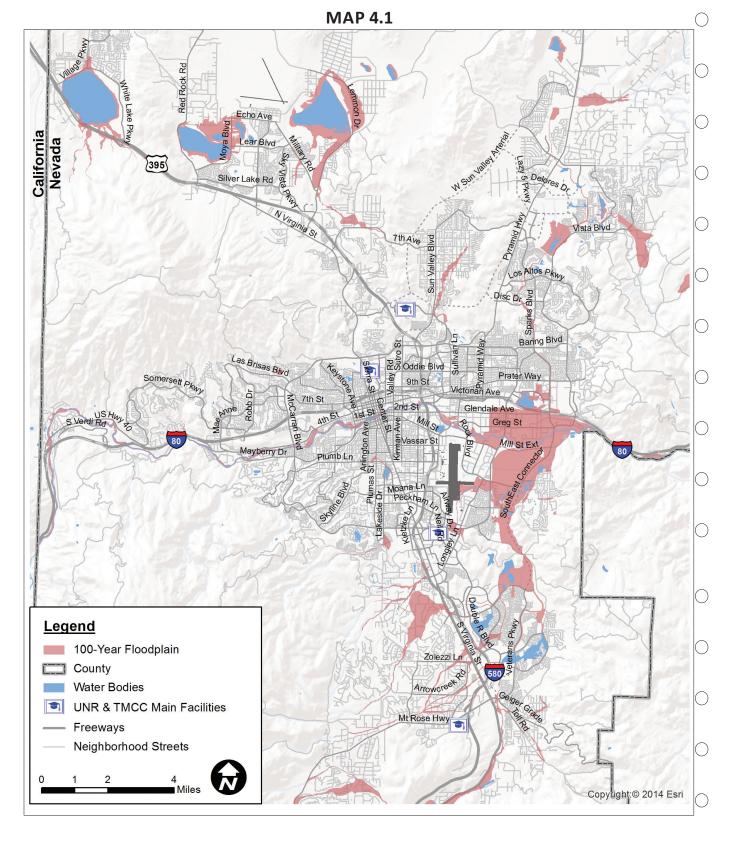
The Strategic Plan highlights the importance of locating senior housing developments and other services near existing transit routes and improving the sidewalk network to promote active, healthy lifestyles. Senior Services is a partner with RTC in providing transportation information and other resources to local senior citizens.

#### Truckee River Flood Management Project

The mission of the Truckee River Flood Management Project is to reduce the impact of flooding in the Truckee Meadows, restore the Truckee River ecosystem, and improve recreational opportunities by managing the development and implementation of the Truckee River Flood Management Project.

#### Agenda Item 4 ATTACHMENT

#### WATER RESOURCES AND FLOOD HAZARDS



The Truckee River Flood Project developed an action plan that provided a forum for residents, businesses, community leaders, regulatory agencies and government officials to conduct an analysis of flooding issues and evaluate possible solutions.

#### **Floodplain Management**

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Washoe County has been a member of the National Flood Insurance Program (NFIP) since 1984 reviewing all new development in special flood hazard areas (Flood Zones).

All development in the flood zones are controlled by Washoe County Flood Hazard Ordinance 416, and Federal Emergency Management Agency (FEMA) regulations. In May 2009, Washoe County qualified to be part of the FEMA Community Rating System (CRS). A map of the flood plains can be found in Map 4-1.

### 4.2 – LOCAL GOVERNMENT PLANNING

The City of Reno, City of Sparks, and Washoe County are responsible for local land-use planning in the region. A summary of key land-use policies as they relate to transportation for each entity is provided below.

Agenda Item 4 ATTACHMENT
In addition, RTC participates in the
development review processes with
each local government to provide
input on access management,
transit, pedestrian and bicycle facility
improvements, and consistency with
long range transportation plans.
Additional coordination occurs at a
local and regional level between all
agencies when needed for specific
projects or activities.

#### City of Reno

The Reno City Council adopted their Master Plan, titled Relmagine Reno, on December 13, 2017.

This Master Plan is the result of the widest public engagement effort in Reno's history. The Plan reflects the ideas, values, and desires of the community, aligning these with a range of plans, policies, and initiatives in place or underway in both Reno and the wider region.



The guiding principles are the first level of policy guidance included in the Master Plan.

Each reflects one aspect of the community's visions and values and articulates the type of place desired for Reno. Together, they address a range of topics, providing the framework for Master Plan goals and policies that will help to guide decision making across the City. Guiding Principle 5, a Well-Connected City and Region, is supported by the following goals:

- Continue to develop a safe, balanced, and well-connected transportation system that enhances mobility for all modes.
- Actively manage transportation systems and infrastructure to improve reliability, efficiency, and safety.
- Facilitate the movement of goods and services throughout the region via truck, air, and rail.
- Encourage the use of transit, car or van pools, bicycling, walking, and other forms of alternative transportation.
- Anticipate and plan for the implications and opportunities associated with connected vehicles, autonomous vehicles (AVs), and the expected transition from personal car ownership to mobility-as-a-service.

### Agenda Item 4 ATTACHMENT City of Sparks

The City of Sparks completed its comprehensive plan, Ignite Sparks, In August 2016. The City is in the process of updating the plan to ensure compliance with the 2019 Regional Plan. Ignite Sparks addresses the relationship between landuse, economic development, and transportation.



Included within its Vision Statement is a desire for "integrated connectivity with a maintained road network which includes bike and pedestrian pathways." This vision is supported by the following goals:

- Develop a complete, efficient transportation system that gives Sparks residents of all ages and visitors access to employment, housing, services, and recreation throughout urban Washoe County.
- Provide a transportation network that supports business formation and attraction and economic vitality.



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Facilitate non-motorized travel throughout the community.



#### **Washoe County**

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The Washoe County Master Plan is divided into three volumes. It includes county-wide elements, area plans, and a number of more detailed plans. The Master Plan is used to determine the most desirable location of each type of development. The plan has policies and maps designated to define development suitability and conserve natural resources.

It also includes growth forecasts as well as policies and maps reflecting desires related to land-use and transportation. Finally, the Master Plan has standards and maps to guide provision of public services and facilities.

The primary focus of the Land-Use and Transportation Element (LUTE) of the Master Plan is to provide for future population and employment in Washoe County.

Agenda Item 4 ATTACHMENT

The purpose of the land-use and transportation section is to encourage sustainable growth practices while discouraging sprawled communities where the automobile is viewed as a necessity to obtain daily amenities.

The following transportation-specific policies identified in the plan support the goal of seamless and efficient transportation systems:

- Promote the connectivity of the neighborhoods within the larger community and region.
- Direct public transportation to the core of an area or to areas with more intense development.
- Establish a high-quality, pedestrianoriented street environment that is visually interesting, comprehensive, and varied.

The RTC is currently coordinating with the County as they have begun to update their Master Plan.

#### 4.3 - TRIBAL GOVERNMENTS

### Pyramid Lake Paiute Tribe (PLPT)

The Pyramid Lake Indian Reservation is comprised of more than 475,000 acres in Northern Nevada and contains portions of Interstate 80 and several State highways including SR 445, SR 446, SR 447, and SR 427.

The approximate 2,200 members of the Tribe (of whom about 1,300 live on the reservation) are direct descendants of the Northern Paiute people who have occupied the vast areas of the Great Basin for thousands of years. Pyramid Lake is located 35 miles northeast of Reno and is the property of and managed by the PLPT and is visited annually by over 150,000 people from around the world.

The PLPT operates its own transit system which serves communities within the Reservation as well as to services in nearby Reno and Sparks.

The Long-Range Transportation
Plan for the Pyramid Lake Paiute
Reservation (updated in May 2018)
identified the following needs:

- Road and traffic safety, especially on state highways.
- Transportation improvements to serve economic development goals.
- Pedestrian safety improvements.
- Address condition of unpaved roads.
- Safety signage.
- Regular roadway maintenance.
- Safety improvements around schools and preschools.
- Maintenance and continued development of tourism infrastructure.

#### Agenda Item 4 ATTACHMENT Reno-Sparks Indian Colony (RSIC)

The Reno-Sparks Indian Colony is a federally recognized Native American Tribe located within the Reno/Sparks metropolitan area. The Reno-Sparks Indian Colony was established in 1917 and was formally recognized in 1936 under the Indian Reorganization Act. Currently, the tribal membership consists of over 1,100 members from three Great Basin Tribes – the Paiute (Numu), the Shoshone (Newe), and the Washoe (Wa She Shu).

The reservation lands primarily consist of the original 28-acre residential Colony and another 15,263 acres in Hungry Valley, which is 19 miles north of the Colony nestled in scenic Eagle Canyon.

Over the past three decades the Colony has assembled various development sites in Reno, Sparks, and Washoe County, representing 83 acres of commercial property. The redevelopment of Reno's East Second Street neighborhood, where half the Colony's residents live, consists of the development of the Three Nations Plaza (Wal-Mart), relocation of the Northern Nevada Transitional Center and the RSIC Health Center.

The development of the 65,000 square foot outpatient Health Care facility was constructed from the proceeds of the Colony's economic development projects for the benefit of its community members and more than 9,000 Native Americans residing in the region.

The Reno-Sparks Indian Colony operates a fixed-route transit system between the Reno and Hungry Valley communities. The transit system runs Monday through Saturday and includes nine stops to connect Tribal Members with Tribal Government services. the RSIC Health Center, residential neighborhoods, and Tribal Enterprises.

#### 4.4 - OTHER REGIONAL **PARTNERS**

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#### Nevada Governor's Office of **Economic Development**

The Nevada Governor's Office of Economic Development has a vision for a vibrant, innovative, and sustainable economy with high-paying jobs for Nevadans. Objectives, as identified in the State Plan for Economic Development are:

- Increase opportunity through education and workforce development.
- Catalyze innovation in core and emerging industries.
- Advance targeted sectors and opportunities in the region.

### Agenda Item 4 ATTACHMENT Expand global engagement.

Business IT ecosystems, such as E-commerce operations and headquarters, and logistics businesses such as warehousing and distribution, advanced logistics, air cargo, integrated manufacturing-distribution, and freight transport, are targeted industries for Northern Nevada. RTC is partnering with the State of Nevada to invest in infrastructure that supports these strategic economic development sectors.

#### **Nevada Center for Advanced Mobility**

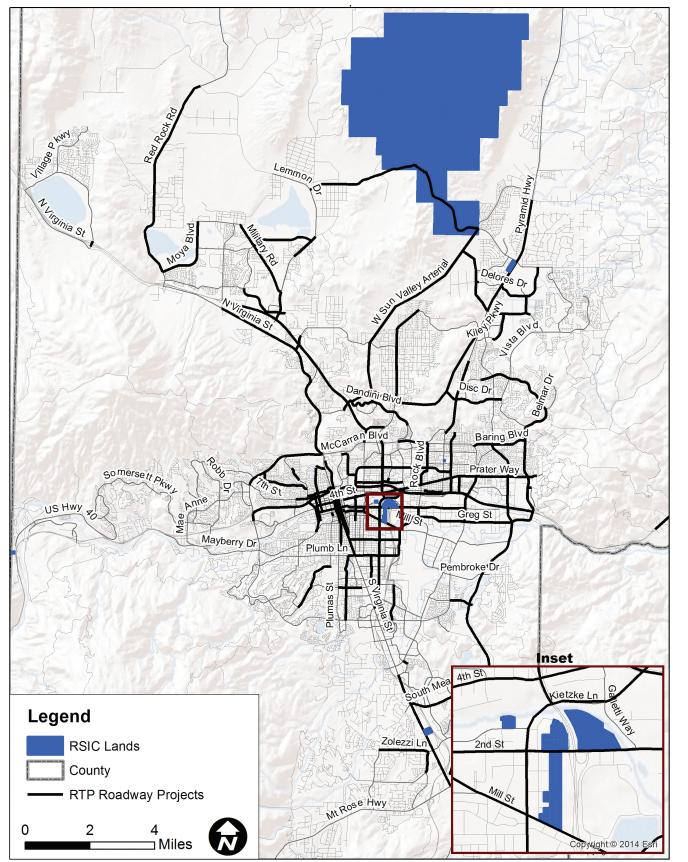
The Nevada Center for Advanced Mobility (CAM) provides the contact point bringing together industry, government and academia to develop and deploy policy, standards and technology around advanced mobility including electric, connected, autonomous vehicles, and related infrastructure. RTC is a partner with the Nevada CAM in outreach activities.

In 2011, Google worked with Nevada DMV to pass the first ever autonomous vehicle law and create the first autonomous testing and consumer regulations. Nevada maintains leadership in regulation and policy development at the city, regional, and state levels, serving as a reference for other cities and states.

#### Agenda Item 4 ATTACHMENT

#### **RSIC PROPERTIES**

**MAP 4.2** 

































Nevada CAM works with partner agencies such as RTC, industry representatives, and other stakeholders to gather input and help shape the future.

#### University of Nevada, Reno

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The University of Nevada, Reno (UNR) was established in Reno in 1891 and as of fall 2019 had more than 21,000 students. The University is one of the largest activity centers in the region. RTC often partners with UNR staff and students to conduct research related to engineering and planning projects.

UNR works closely with RTC to promote safe multimodal transportation for its students especially in the downtown and campus areas. The RAPID Virginia Line extension to UNR and the EdPass Program that allows students, faculty, and staff to ride transit free with their university identification card, will reduce the need for cars on campus and greatly expand the traveling convenience for the student population. The partnership with UNR also extended to development of the University Area Multimodal Transportation Study, which identifies planned safety and mobility improvements in the campus area.



## **Economic Development Authority of Western Nevada (EDAWN)**

EDAWN is a private/public partnership committed to recruiting and expanding quality companies that have a positive economic impact on the quality of life in Greater Reno-Sparks-Tahoe.

In accordance with the Economic Development Strategic Plan, EDAWN works to support job growth in target industries including:

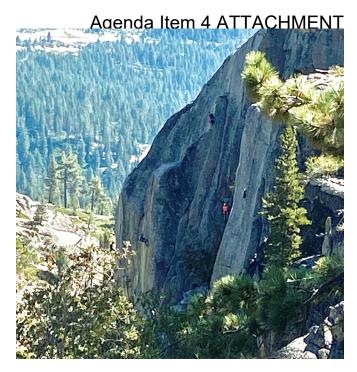
- · Aerospace/Aviation/Defense.
- Back Office/Business Support (call centers).
- Clean Energy/Geothermal.
- Distribution/Logistics.
- Financial and Intangible Assets.
- Fulfillment.
- Headquarters for any type of industry.
- · Manufacturing.

EDAWN is a supporter of RTC's initiatives to promote transportation investments such as bicycle, pedestrian, and transit amenities that attract people to the region.

These amenities lead to a better quality of life, a healthier community and contribute to the recreational opportunities that are an asset to the Truckee Meadows. In addition, strategic transportation investments in roadways facilitate goods movement in support of logistics, distribution, and advanced manufacturing.

#### 4.5 - TRAVEL & TOURISM

The travel and tourism industry is central to the Northern Nevada economy. With more than 20,000 hotel rooms in the Reno-Sparks metro area, resorts and gaming have long been major economic drivers for the region. Reno is a gateway to the outdoor mountain destinations surrounding the Lake Tahoe area, including world-class ski resorts, and world-renown hiking trails.



Climbers ascend one of the many rock surfaces on the Sierra Mountain range (above).

The growing arts community, including Reno's annual Artown festival and the many events associated with the Burning Man festival, are expanding the tourism base. Public art, including sculptures and murals, further integrate this vibrant creativity into the fabric of the community. This emerging arts tourism is further supported by the growing craft brewery and restaurant scenes in downtown Reno and Sparks.



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The Reno-Sparks metropolitan area is uniquely suited to hosting large events due to the strength of the existing hospitality industry. Other strengths include the centrally located Reno-Tahoe International Airport and the successful RTC RAPID transit system.

The region's major resort hotels are connected to downtown Reno and Sparks as well as the Reno-Sparks Convention Center by the Virginia Line and Lincoln Line RAPID transit services.

Sporting events at various levels, ranging from professional events such as the Reno Aces to high school and senior tournaments, support the local tourism industry and wider economy. Public transit and the efficiency of traffic operations on the regional road network play a key role in facilitating the movement of tens of thousands of visitors during these events.

RTC partners with the Reno-Sparks Convention and Visitors Authority to support the travel and tourism industry. Agenda Item 4 ATTACHMENT
Sports tourism has a major impact on
the regional economy. The premier
professional sporting venues in the
region, including Greater Nevada
Field, the Reno Events Center, and
the National Bowling Stadium, are
adjacent to the RTC 4TH STREET
STATION. Sporting events supported
by the regional transportation network
that have a positive impact on Northern
Nevada include:

- University of Nevada, Reno Division I Games – The Nevada Wolf Pack sports teams play at Mackay Stadium and Lawlor Events Center, which are located on North Virginia Street. These venues are currently served by RTC RIDE routes 7 and the Virginia Line.
- Reno-Tahoe Senior Winter Games –
  This event is sponsored by the City
  of Reno Senior Advisory Committee
  and Senior Care Plus.

The program is dedicated to promoting and implementing fitness programs and activities for people 50 years and older.

Reno Aces Baseball – The 2012
 AAA National Championship team
 plays at Greater Nevada Field in
 downtown Reno, a block from RTC
 4TH STREET STATION. The Reno
 Aces are a team affiliate of the
 Major League Baseball (MLB)
 Arizona Diamondbacks.

- United States Bowling Congress
   Tournaments This national championship event is held at the National Bowling Stadium, which is located across the street from RTC 4TH STREET STATION.
- Reno-Tahoe Open This golf tournament is held at Montreux Golf & Country Club, which is located on Mount Rose Highway in south Reno.
- National Freestyle Skiing
   Championships and US National
   Alpine Skiing Championships –
   These national ski competitions are hosted by venues in or near the Lake Tahoe Basin.

## 4.6 - RTP PROJECTS SUPPORTING LAND-USE PLANS

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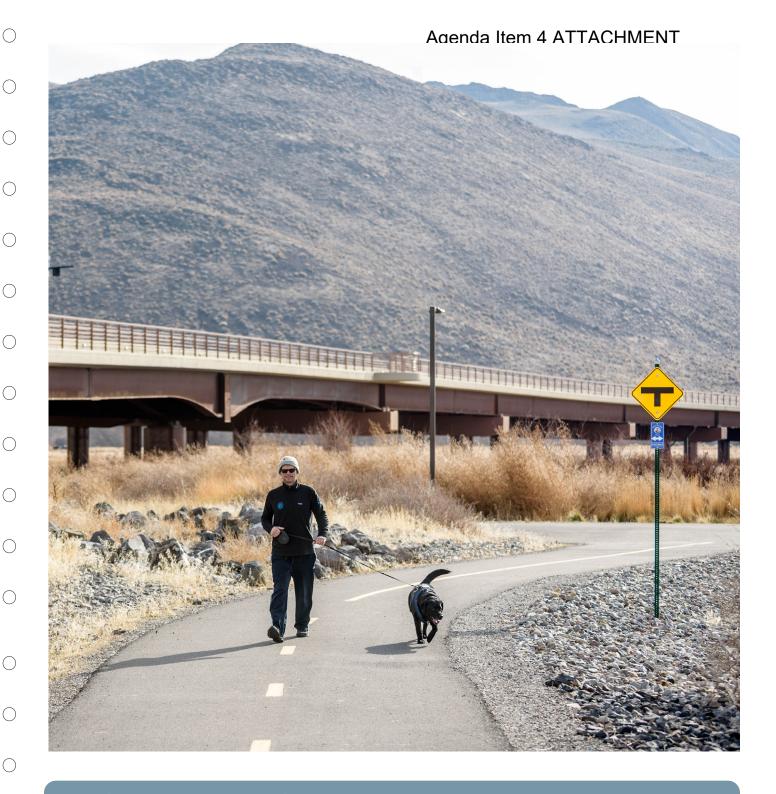
Consistency with local land-use plans was an evaluation factor in selecting projects for inclusion in this RTP.

Several projects were developed with a specialized focus toward supporting land-use and economic development policies, as listed below.

- Oddie Boulevard/Wells Avenue multimodal improvements.
- Mill Street/Terminal Way multimodal improvements.
- Center Street Cycle Track
- West 4th Street Multimodal Improvement



One of the preliminary plans for Oddie Boulevard/Wells Avenue Project.



## CHAPTER 5 – HEALTHY COMMUNITIES & SUSTAINABILITY

Transportation plays an important role in community health and environmental sustainability. This chapter describes initiatives to reduce greenhouse gas emissions, improve air quality, and provide opportunities for active transportation. This plan supports the RTC Sustainability Policy and the State of Nevada Climate Strategy.

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#### 5.1 - SUSTAINABILITY

The RTC is committed to providing Washoe County with sustainable multimodal transportation options. The Complete Streets program advanced through this RTP will continue to provide infrastructure that supports active transportation. As a part of this commitment, the RTC adopted a Sustainability Policy in September 2011. This policy affirms RTC's initiatives to promote, continually improve upon, and implement sustainable practices within the agency.

#### **RTC Sustainability Policy**

The RTC shall provide a safe, effective, and efficient transportation system that addresses environmental, social, and economic sustainability issues. By providing sustainable transportation, the RTC can actively play a role in improving the health and economic competitiveness of the region as well as reduce costs by using resources more efficiently.

### Agenda Item 4 ATTACHMENT RTC Sustainability Plan

In 2017, RTC completed its
Sustainability Plan, which serves as
a guideline for conducting operations
more efficiently by implementing
sustainable practices and continuing
to provide sustainable and reliable
transportation options. The plan
created a benchmark of the current
sustainability initiatives in which the
RTC engages. It also includes a
comprehensive organizational vision
of sustainability to guide the agency's
future planning and construction efforts,
operations and maintenance, and
internal activities.

#### **RTC Facilities and Vehicles**

The RTC incorporates sustainable practices at all of its facilities. Some examples of these efforts include upgrades to improve the efficiency of HVAC systems, installation of external LED lighting, reduction in water usage for landscaping, and solar lighting at several bus shelters. In addition, RTC purchases sustainable products for use in daily maintenance and operations.

The RTC operates a mixed fleet of alternatively fueled fixed-route buses, including 100% electric (zero emission) and hybrid-electric buses, and is exploring hydrogen fuel cell technologies for consideration in future bus purchases. Additional information is available in Chapter 7.

#### **APTA Sustainability** Commitment

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The RTC signed the American Public Transportation Association (APTA) Sustainability Commitment in October 2012. This requires signatories to enact core sustainability principles throughout their organizations and to develop sustainability action plans.

#### **Nevada State Climate Strategy**

Under Governor Sisolak's executive order on climate change, state agencies were directed to develop Nevada's first-ever State Climate Strategy establishing a framework to advance Nevada-wide climate action for a healthy, sustainable, resilient future. The State Climate Strategy was developed using the best available science, combined with robust input from thousands of Nevadans through a series of listening sessions on a full range of climate topics, a climate survey, consultation with subjectmatter experts, stakeholder meetings, webinars, and more.

Nevada climate strategies, as they relate to transportation, include the following:

- Adopt low- and zero-emissions vehicle standards
- Implement clean truck program
- Adopt low-carbon fuel standards
- Implement state car allowance rebate system, such as a Cash for Clunkers Program

Agenda Item 4 ATTACHMENT Close emissions inspection loopholes for classic cars license plates

RTC fully supports addressing the climate crisis through strategic transportation investments. Reducing greenhouse gas emissions from the transportation sector improves air quality and community health. This RTP contains investments in public transportation, sidewalks, and bicycle facilities that give people a wide range of mobility options. The investments in sidewalk, crosswalks, and lighting in underserved communities will further promote transportation choices and support equity by addressing pedestrian safety. RTC staff will continue to work with the State on the many important aspects of climate action.

#### **Nevada Climate Action**

The overarching goals of the 2020 Climate Strategy are to:

- 1. Provide a framework for reducing Nevada's greenhouse gas (GHG) emissions across all economic sectors
- 2. Lay the groundwork for climate adaptation and resilience, and
- 3. Establish a structure for continued, ongoing climate action across the state.

The 2020 State Climate Strategy builds a foundation for future climate action under the State of Nevada Climate Initiative.

With the vision of ensuring a vibrant, climate-resilient future for Nevada, the State of Nevada Climate Initiative (NCI) was launched in the summer of 2020. As the home of Nevada-wide climate action, the NCI is committed to reducing Nevada's GHG emissions and dedicated to achieving resilient communities that are prepared to successfully adapt to a changing environment and climate.

#### **Climate Justice**

Across the United States and in Nevada, low-income communities, people of color, and Indigenous populations have disproportionately borne the burden of climate change impacts. As temperatures continue to rise and climate-related challenges expand and intensify, particular attention must be paid to these vulnerable populations. Through climate action, there is the opportunity to reconcile the social justice challenges Nevadans face.

Nevada is committed to reducing GHG emissions, which contribute directly to climate change. With the passage of SB 254 in 2019, Nevada adopted aggressive GHG emissions-reduction targets: 28% by 2025, 45% by 2030, and net-zero (near-zero) by 2050.

Agenda Item 4 ATTACHMENT
The 2020 State Climate Strategy
informs policymaking on how Nevada
will achieve the ambitious targets
established by SB 254 and provides
an integrated framework for evaluating
climate policies that make sense for
Nevada. Given the complexities of
climate change, it is imperative that
policies to reduce GHG emissions be
approached systematically so there is a
clear understanding of the benefits and
tradeoffs.

#### 5.2 - AIR QUALITY

Initiatives to improve air quality benefit both cardiovascular and respiratory health and can help to conserve resources. Through the promotion of active transportation and use of alternative fuels, RTC is working to improve air quality. By increasing the number of passengers who utilize transit there will be fewer single-occupant vehicles on the road, leading to reduced air pollutants.

Complete Streets are roadways that accommodate multiple modes of transportation, which could include transit, bicycles, pedestrians, and automobiles. Data collected at recent RTC projects indicates that people are more likely to utilize alternate modes of travel if there are safe facilities such as bike amenities and wide sidewalks.

 $\bigcirc$ RTC data demonstrates that the proportion of people walking in a  $\bigcirc$ corridor increases 10 times when sidewalks are provided and the proportion of people biking doubles when bike lanes are provided. Walking and bicycling not only promote improved air quality, but can lead to a healthier and more active community. RTC works closely with the Washoe County Health District Air Quality Management Division (AQMD) to promote efforts that improve air quality. The Truckee Meadows is approximately 200 square miles in size and includes Hydrographic Area 87 (HA 87) as defined by the State of Nevada Division of Water Resources. This geographic area is subject to air quality monitoring. The U.S. Environmental  $\bigcirc$ Protection Agency (EPA) has set health and welfare based National Ambient  $\bigcirc$ Air Quality Standard (NAAQS) for the following pollutants: Ozone (O<sub>3</sub>) Particulate matter less than or equal to 2.5 microns (PM<sub>2.5</sub>) Particulate matter less than or equal to 10 microns (PM<sub>10</sub>)  $\bigcirc$ Carbon Monoxide (CO) Nitrogen Dioxide (NO<sub>2</sub>) Sulfur Dioxide (SO<sub>2</sub>)

Agenda Item 4 ATTACHMENT
The mission of the AQMD Monitoring
Program is to monitor and assure the
accuracy of the ambient air quality
data collected for the determination of
compliance with the NAAQS.

In the 1980s and 90s, Washoe County failed to meet air quality standards for carbon monoxide and particulate matter (PM<sub>10</sub>) and was designated "non-attainment" for those pollutants. Due to successful efforts to improve air quality over recent decades, the region now meets current standards and has plans in place to maintain or further improve air quality. The EPA redesignated HA 87 to "attainment" in 2008 for CO and 2016 for PM<sub>10</sub>. Additional information about air quality measurements, state implementation plans, and maintenance plans are available at the Health District's website, OurCleanAir.com.

Lead (Pb)

Transportation has a substantial impact on air quality in Washoe County, as outlined below.

- Motor vehicles, trucks, and buses on our roadways cause 57% of nitrogen oxides (NO<sub>X</sub>) pollution, which are precursors to ozone, during the summer when ozone is usually at its highest levels.
- Motor vehicles cause 24% of volatile organic compound (VOC) pollution, another ozone precursor.
- They cause 6% of small particulate pollution (PM<sub>2.5</sub>) during the wintertime PM<sub>2.5</sub> pollution season.
- They cause 2% of large particulate pollution (PM<sub>10</sub>) during the wintertime particulate pollution season.
- Vehicles traveling on our roadways also create air pollution from the re-entrained road dust.
- In addition, air pollution is created from road construction activities and from non-road mobile equipment used for roadway construction, as well as from other transportation sources such as railroad locomotives and aircraft.

The EPA regularly reviews each air quality standard to ensure they are set at levels that protect public health. In 2015, EPA strengthened the eighthour ozone standard from 0.075 to 0.070 ppm.

Agenda Item 4 ATTACHMENT
This revision was based on dozens of health-based studies showing that lower levels of ozone are harmful to the public. Monitoring data through 2019 indicates that the southern portion of Washoe County is at 0.070 ppm, or 100 percent of the NAAQS. The AQMD is participating in EPA's Ozone Advance program, which includes voluntary initiatives to improve ozone levels. The initiatives focus on three categories of strategies – technology, behavior, and the built environment. Resolutions supporting the Ozone Advance program have been adopted by the District Board of Health, Board of County Commissioners, City of Reno, City of Sparks, Regional Planning Governing Board, and the RTC. This program supports additional transportation options to reduce motor vehicle trips and vehicle miles traveled (VMT) and a clean and efficient motor vehicle fleet mix in Washoe County.

A key, long-term Ozone Advance initiative is to incorporate smart-growth elements into the built environment to reduce our region's per capita trips and VMT. Providing transportation choices improves air quality and public health. To date the RTC has implemented or achieved 40 different strategies to help the RTC significantly reduce its carbon footprint and reduce pollution.

### 5.3 – ACTIVE LIVING & COMMUNITY DESIGN

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Community design influences access to physical activity opportunities, healthy foods, jobs, schools, and other essential services. Many neighborhoods, shopping centers, and employment centers are designed to require a car to access services, thus leading to a lack of daily physical activity associated with mobility/ transportation. This lack of activity has contributed to an increase of chronic diseases. In Washoe County only 21% of high school and 32% of middle school students are getting the recommended amounts of physical activity and 57% of adults report being overweight or obese. More information is available at GetHealthyWashoe.com.

One way to encourage active living is to create a community with mixed land-uses that allow residents to walk to school, work, parks, and shopping. As demonstrated in the RTC Bicycle and Pedestrian Count Program, providing sidewalks and bike lanes correlates to an increase in the proportion of people walking and biking on regional roads.

### 2018-2020 Community Health Improvement Plan (CHP)

RTC participated in development of the CHIP in 2017, a process that was led by the Washoe County Health District. Three primary areas of focus for the plan included housing, behavioral health, and nutrition/physical activity.

Agenda Item 4 ATTACHMENT
Nutrition and physical activity was
selected as a focus area as it plays a
critical role in preventing a wide array
of chronic diseases. While diabetes,
heart disease and stroke are diseases
of concern, they are all diseases
that can be decreased by improving
nutrition and physical activity. Providing
infrastructure for active transportation
such as walking and biking can help
improve community health.

#### **Washoe County Senior Services**

The Strategic Plan for Washoe County Senior Citizens identifies transportation as one of the most significant challenges for people that care for seniors. In a survey of care providers conducted for the strategic plan, transportation needs follow finding medical/dental care and obtaining necessary medication in importance. Public transportation and walkable neighborhoods are both top transportation priorities that contribute to the plan's mobility goals for seniors. This is especially true for seniors who live in isolation and would benefit from links to resource centers and other services.

The plan also includes a goal for healthy aging, or increasing the percentage of seniors living in the setting of their choice with support to remain as independent and healthy as possible.

Community design and infrastructure that provide access to services and a sidewalk network that promotes walking will support healthy aging and allow seniors to reside in their homes longer. To further support this goal, new senior housing developments and other services targeted to seniors should be located in areas with existing transit service.

#### Safe Routes to School

RTC has partnered with the Washoe County School District Safe Routes to School Program. The goal of the program is to improve the health of school age children and build life-long habits of walking and bicycling. The program provides encouragement for walking and biking as well as safety education and awareness training throughout the school year. Additional information is provided in Chapter 3.

### Food Deserts and Transit Access

Access to fresh and nutritious foods is an important part of community health. The U.S. Department of Agriculture (USDA) had identified areas where convenient access to healthy food is limited. Food deserts are defined as low-income census tracts where a substantial number of residents have low access to a supermarket or large grocery store.

#### Agenda Item 4 ATTACHMENT

Low access to a healthy food retail outlet is defined as more than one mile from a supermarket or large grocery store in urban areas and as more than 10 miles from a supermarket or large grocery store in rural areas.

RTC has studied transit access in food desert census tracts and identified the routes serving these areas, as shown below. The ridership on routes through these census tracts is strong, highlighting the need to provide regional mobility to areas with limited auto ownership. Transit provides a vital service to low income residents in these areas, offering connectivity to areas with grocery stores.



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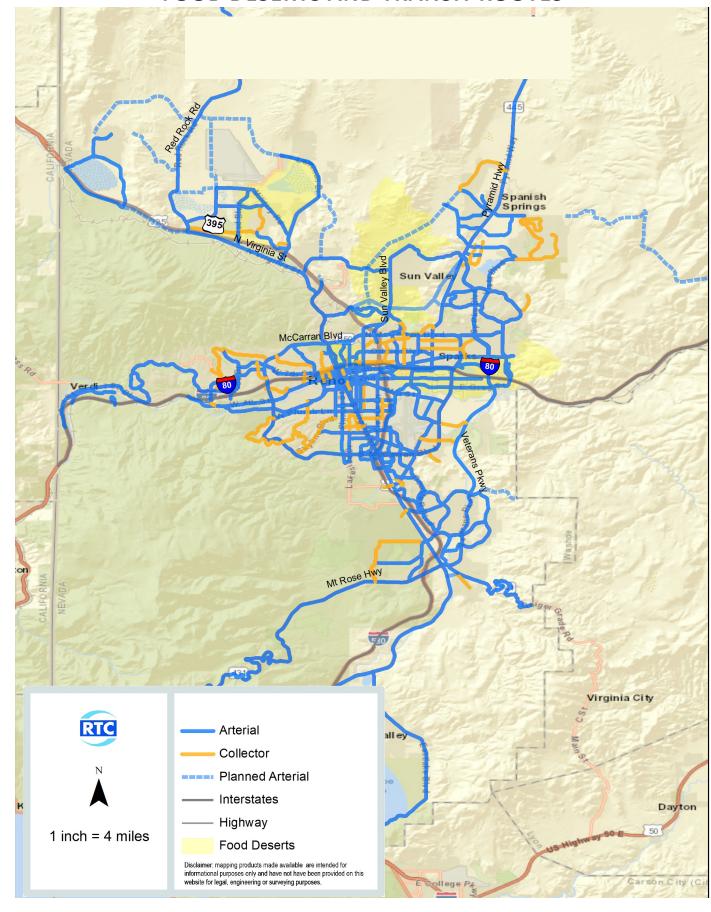
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#### Agenda Item 4 ATTACHMENT

#### **FOOD DESERTS AND TRANSIT ROUTES**



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#### **Chronic Disease Prevention**

Three of the top 11 leading causes of death in Washoe County can be influenced by physical activity and air quality: heart disease, chronic respiratory disease, and diabetes. The Washoe County Chronic Disease Coalition brings together agencies that can have a positive impact on the health of our local community, including transportation, emergency response, medical, and regulatory sectors.

#### 5.4 - NATURAL RESOURCES

Quality of life in Northern Nevada is greatly enhanced by the natural resources that are available all around the region. The community is well known for its trails with stunning views of the Sierra Nevada Mountains and the Truckee River. Many agencies and organizations contribute to the preservation and quality of these recreational opportunities, and the regional transportation network provides access to these resources.

Identifying natural resources is an important step toward avoiding, minimizing, or mitigating adverse environmental impacts on sensitive resources. RTC considers environmental resources as transportation projects are developed in the early planning stages.

## Agenda Item 4 ATTACHMENT Planning and Environmental Linkages

Planning and Environment Linkages (PEL) represents a collaborative and integrated approach to transportation decision-making that 1) considers environmental, community, and economic goals early in the transportation planning process, and 2) uses the information, analysis, and products developed during planning to inform the environmental review process. Linking the planning process with analysis and documentation under the National Environmental Policy Act (NEPA) will improve project design and expedite delivery. An integrated process will assist in gaining regional consensus, getting public support, and responding to community needs early in the project. The Nevada Department of Transportation (NDOT) has adopted PEL guidance, which RTC has incorporated into projects on NDOT facilities as well as RTC-led planning studies.

### **Washoe County Open Space** and Natural Resource Plan

Open space is a critical component of the quality of life in Washoe County. This includes access to world-class recreation, defining views of the ridges and peaks of the region, and a unique landscape of natural and human history. Open space also serves to define the many local communities.

Ridges, hills, and open space areas shape each community's unique character. The geology of the region provides special places, including springs, geological structures, playas, and canyons. This region is also home to numerous wildlife and plant species that are found only in Washoe County, and these species depend on the natural functions of open space.

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The 2008 Washoe County Open Space and Natural Resource Plan seeks to maintain, conserve, and restore the open spaces and natural resources of the region. The plan creates an inventory of unique geological features, areas of critical environmental concern, unique water resources, cultural resources, recreational opportunities, and urban open space.

Unique water resources in Washoe County include the Truckee River, Steamboat Creek, floodplains, wetlands, and the network of irrigation ditches in the urban area. In addition, Washoe Lake, Pyramid Lake, and Lake Tahoe are identified as valuable environmental resources.

## Agenda Item 4 ATTACHMENT Bureau of Land Management Nevada

To ensure the best balance of uses and resource protections for America's public lands, the BLM undertakes extensive land-use planning through a collaborative approach with local, state and tribal governments, the public, and stakeholder groups. Based on this collaboration, the BLM establishes Resource Management Plans that provide the framework to guide decisions for every action and approved use on the National System of Public Lands. In Nevada, the BLM administers nearly 48 million acres of public lands. BLM public lands make up about 67 percent of Nevada's land base. BLM lands are adjacent to the Reno-Sparks urbanized area.

The BLM of Nevada provides public land statistics, manages the wild horse and burro program, administers permits to ranchers who raise livestock on public lands and plays a leading role in the goal for new energy such as production of solar, wind, geothermal, and biomass energy. The BLM also assists wild land fire management efforts. Another responsibility of the BLM is to regulate outdoor recreational activities and oversee the 310.000-acre Black Rock Desert Wilderness. The Black Rock Desert-High Rock Canyon **Emigrant Trails National Conservation** Area (NCA) is located approximately 100 miles northeast of Reno.

### Southern Washoe County Urban Interface Plan

The objective of this plan is to improve management of public lands in the southern portion of Washoe County, where public lands are in proximity to urbanized areas. The plan identifies 160,020 acres that will be retained in public ownership under the administration of the BLM. These lands will be managed to protect open space, visual, recreation, watershed, and wildlife resources. Public lands are an important natural resource for open space for the people of the Reno-Sparks metropolitan area. The plan designated 4,390 acres for use by state and local governments for recreation purposes and 2,140 acres for potential disposal into private ownership.

#### **US Forest Service**

The US Forest Service manages the Humboldt-Toiyabe National Forest lands adjacent to the Reno-Sparks urbanized area. These National Forest lands in the Carson Ranger District include nearby attractions such as the Mount Rose Wilderness Area, Galena Creek area trails, and Tahoe Meadows trails. These resources are popular recreation places for residents of the metropolitan region as well as tourist destinations.

# Agenda Item 4 ATTACHMENT Lake Tahoe Basin Management Unit Land Resource Management Plan (LTBMU)

The LTBMU was established in 1973, to facilitate unified management of Forest Service lands within the Lake Tahoe Basin watershed. The LTBMU encompasses over 154,000 acres of Forest Service lands (78% of the land in the Lake Tahoe Basin), and ranges in altitude from approximately 6,225 feet at lake level to 10,881 feet. Projects and programs include habitat management, fire management, and urban forest parcel management.

Additionally, the LTBMU provides and maintains high quality recreational opportunities for millions of visitors and residents annually. Many common forest activities such as mining or grazing are either not a part of LTBMU management or play a very small role. The LTBMU manages Forest Services lands within a mix of forest and urban communities that surround Lake Tahoe. The work of the Forest Service supports (and is supported by) many partners.

The plan focuses on watershed health, forest health, sustainable recreation, and access to National Forests.

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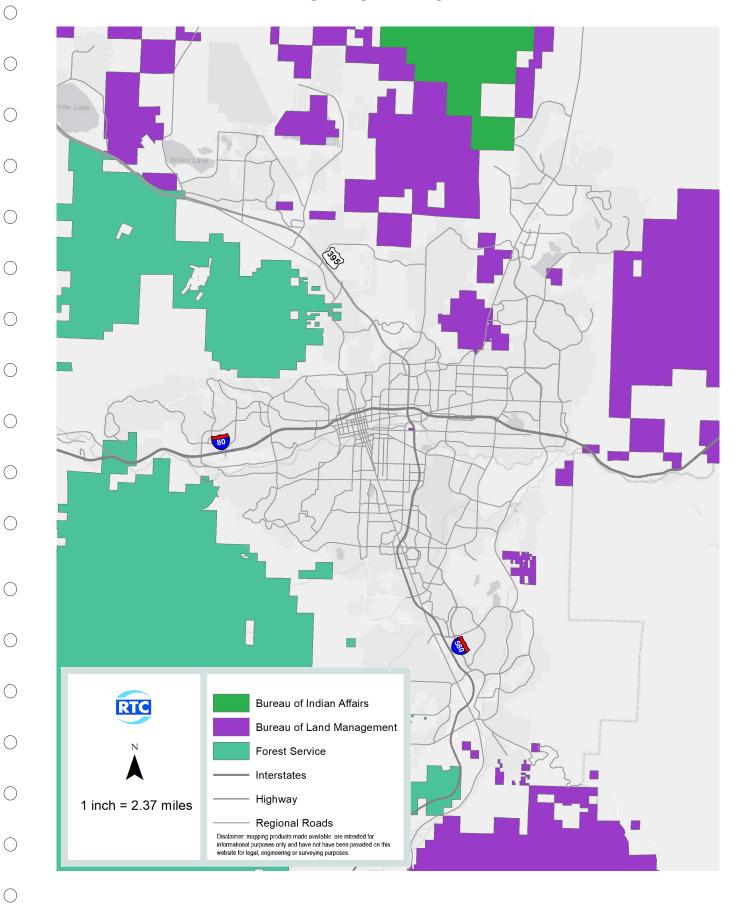
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#### Agenda Item 4 ATTACHMENT

#### **PUBLIC LANDS**



It supports the use of alternative transportation options such as public transit, pedestrian, and bike trails to access Forest Service lands. Reducing automobile dependence for site access will alleviate pollution and crowding, thereby protecting sensitive environmental resources.

## Humboldt-Toiyabe National Forest Climate Change Vulnerability Report

Climate change is expected to have significant impacts on the Great Basin by the mid-21st century. Since about 1980, western U.S. winter temperatures have been consistently higher than long-term values and average winter snow packs have declined.

Since 1986, the length of the active wildfire season has increased by 78 days and the average burn duration of large fires has increased from 7.5 days to 37.1 days. Forest wildfire frequency is nearly four times higher and the total area burned by these fires is more than six and a half times its previous levels.

## Department of Conservation and Natural Resources: Nevada State Parks

The Division of State Parks manages and maintains 24 parks in the State Parks system, including the Lake Tahoe Nevada State Park and Washoe Lake State Park in Washoe County.

#### Agenda Item 4 ATTACHMENT

The purpose of the Division is to plan, develop and maintain a system of parks and recreation areas for the use and enjoyment of residents and visitors. The Division also preserves areas of scenic, historic and scientific significance in Nevada.

#### State of Nevada Division of Water Resources

The mission of the Nevada Division of Water Resources (NDWR) is to conserve, protect, manage, and enhance the State's water resources for Nevada's citizens through the appropriation and reallocation of the public waters.

In addition, the Division is responsible for quantifying existing water rights; monitoring water use; distributing water in accordance with court decrees; reviewing water availability for new subdivisions and condominiums; reviewing the construction and operation of dams; appropriating geothermal water; licensing and regulation of well drillers and water rights surveyors; reviewing flood control projects; monitoring water resource data and records; and providing technical assistance to the public and governmental agencies.

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#### **Washoe County Protected Species**

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The U.S. Fish and Wildlife Service provides data about the threatened (T), endangered (E), proposed, and candidate species (C) in Washoe County, as listed in the following table.

$\bigcirc$	Amphibian		
	C Mountain yellow-legged	Rana muscosa	
$\bigcirc$	frog		
	(Sierra Nevada Distinct Population Segment)		
$\bigcirc$	Population Segment)		
$\bigcirc$	Bird		
O	C Greater sage-grouse	Centrocercus	Urophasianus
$\bigcirc$	Fishes		
	E Cui-ui	Chasmistes cujus	
0			
$\bigcirc$	T Lahontan cutthroat trout	Oncorhynchus	Clarkii henshawi
	T Warner sucker	Catostomus warnerensis	
$\bigcirc$	Trainer Sacret		
	Invertebrate		
$\bigcirc$	E Carson wandering skipper	Pseudocopaeodes	
		eunus obscurus	
$\bigcirc$	Plants		
	E Steamboat buckwheat	Eriogonum ovalifolium	
$\bigcirc$		var williamsiae	
	C Tahoe yellow cress	Rorippa subumbellata	
0			
$\circ$	T Webber's ivesia	Ivesia webberi	
_	C Whitebark pine	Pinus albicaulis	
$\bigcirc$			

## 5.5 - RESILIENCY & STORMWATER MANAGEMENT

As described in the Washoe County Regional Resiliency Study (discussed further in Chapter 3), the Truckee Meadows area has endured significant flood events over the course of its history. Some of the earliestdocumented floods coincided with deep snow accumulations, followed by unprecedented heavy rain and flood events that were occurring in California during the 1860s (now labeled as atmospheric river events). Regionally destructive flood events have periodically followed with notable floods occurring in 1907, 1955, 1963, 1997, and 2016. Economic impacts and infrastructure damage was significant to area business and transportation features.

The Northern Nevada Region has evolved a proactive approach in determining flooding potential since the 1997 event by developing a flood warning system of river and precipitation gauges and the regional Truckee River Flood Warning Plan. Current plans involve the design, funding, and construction of the Truckee River Flood Control Project that would protect critical areas of the region to a 1% frequency (100 year) flood event upon completion.

Agenda Item 4 ATTACHMENT The design of roadway infrastructure has an important role in minimizing the adverse impact of stormwater and protecting water quality. Protecting the safety and quality of our water resources is a key consideration during the entire process of a project from planning to construction. In order to minimize any potentially harmful impacts to our water resources during any stage of a project, the RTC prioritizes stormwater management from the beginning. During the construction of any roadway, each contractor is required to develop a Stormwater Pollution Prevention Plan (SWPPP), which identifies any potentially harmful impacts to local water resources caused by the construction project and develops mitigation strategies to eliminate or mitigate those potential impacts.

In addition to managing impacts to water resources during construction. The engineering design of all roadway projects incorporates stormwater management techniques. Stormwater run-off from roadways often contains harmful pollutants such as oil, grease, heavy metals, solids, and nutrients. Due to the impermeable nature of roadways, stormwater run-off from roadways collects these pollutants and carries them to local rivers and other water bodies such as the Truckee River, Virginia Lake, or Pyramid Lake.

RTC incorporates permeable surfaces and other green infrastructure when appropriate throughout the design and construction of each roadway project.

#### **Truckee River Flood Project**

The Truckee River Flood Management Project is a joint effort among the cities of Reno and Sparks, Washoe County, the US Army Corps of Engineers, and numerous other stakeholders to reduce the devastating impacts of flooding in the Truckee Meadows. Its primary goal is to create a more resilient community by reducing flood damages and deaths resulting from a 1997-type flood event (117-year event).

Agenda Item 4 ATTACHMENT
Additionally, the Plan incorporates
certain recreational and ecosystemrestoration features within the footprint
of the flood protection infrastructure.

The Flood Project Plan is based on the "Living River Plan." This plan emphasizes the community's vision of incorporating environmentally friendly elements into the flood protection infrastructure ("green" infrastructure) in order to reconnect the river to its floodplain, restore habitat for native species, and enhance recreational opportunities along the river.





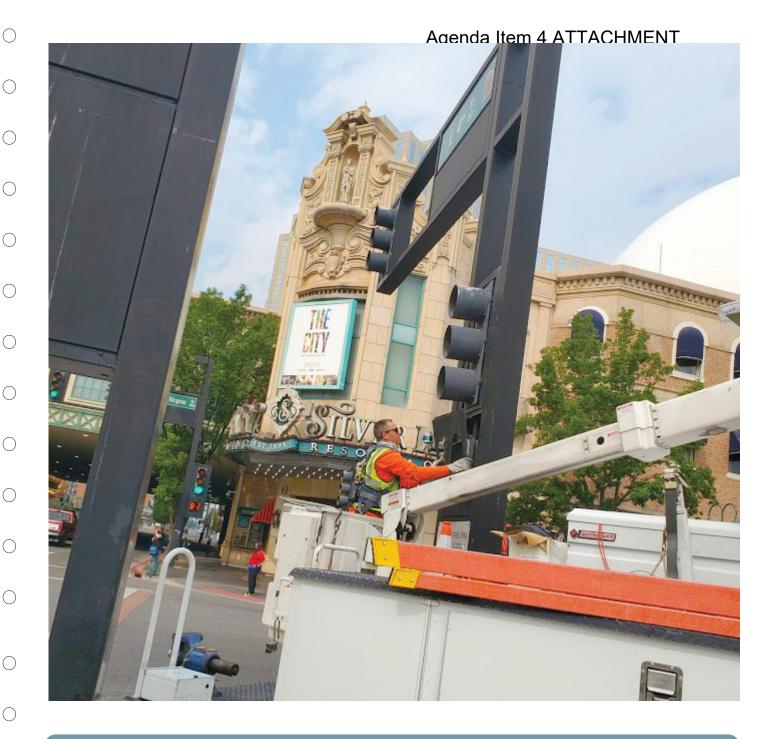
The SouthEast Connector is designed to store stormwater runoff and reduce flooding in nearby areas, as demonstrated during the 2017 flood events.

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#### CHAPTER 6 – MANAGING EXISTING SYSTEMS EFFICIENTLY

The RTC strives to maximize the use of limited resources by maintaining existing systems in good repair and continuously seeking operational improvements. This is most apparent in the RTC's transit, traffic operations, intelligent transportation systems (ITS), and pavement preservation programs. These programs provide a framework for obtaining the best and most-efficient use of existing resources, minimizing life-cycle costs, and in some cases reducing the need for costly capital investments.

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#### 6.1 - TRAFFIC OPERATIONS

Traffic operations management includes a wide range of programs that maximize the efficient use of existing roadway capacity. RTC partners with NDOT, the cities of Reno and Sparks, and Washoe County to deploy ITS tools such as fiber optic cable, flow cameras, and smart phone apps. This allows for the delivery of improved traffic signal timing and coordinated incident response for the traveling public. Traffic operations management is an important part of the congestion management process as shown in Appendix F.

#### **Using ITS to Reduce Capital Costs**

RTC installed ITS components on 4th Street/Prater Way project, which allows buses to request a traffic signal priority request so buses can stay on schedule. The ITS project provides significant operational improvements between Evans Avenue and 15th Street and includes:

#### Fiber optic communication lines

Connecting eleven traffic signals to the City of Reno and City of Sparks signal system.

Traffic flow cameras at strategic locations

#### More reliable vehicle detection (LOOPS)

 ITS Pilot Project, ITS Phase 2A and 2B installed fiber optic communication, traffic cameras and partnered with NDOT to utilize a portion of existing fiber optic systems to reduce costs in a collaborative effort.



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#### Agenda Item 4 ATTACHMENT

#### **Functional Roles and Their Interactions**

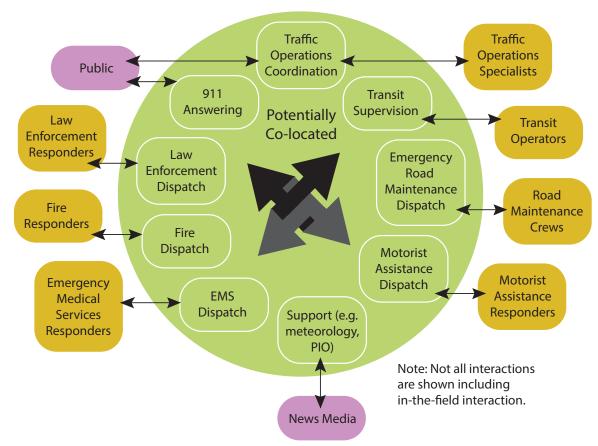


Figure 6-1

In addition, RTC partners with emergency medical providers, fire departments, and law enforcement as part of the traffic operations program. The interconnected nature of these relationships is shown in the figure above. All traffic signals in the region are owned and maintained by the local jurisdictions. NDOT brings additional resources in fiber optic communication infrastructure, count detectors, changeable message signs, and weather stations. While RTC does not own any roadways or signals, the agency assists in facilitation of interjurisdictional coordination and hosts a monthly Traffic Operations Committee meeting to streamline communications. Additionally, RTC hosts a quarterly Traffic Roundtable meeting with the local agencies to exchange ideas and promote regional consensus on traffic related standards. RTC is also a partner in funding and installing ITS capital investments. In addition, RTC operates a traffic signal comment hotline, (775) 335-ROAD.

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		<u> </u>	Agenda Item 4	<u>ATTACHMENT</u>		
Existing Regional ITS Resources – Table 6.1						
Device Type	NDOT	Reno	Sparks	Washoe County		
Traffic Signals	0	273	114	19		
Count/ Speed Detectors	12	0	0	0		
CCTV Cameras	51	30	0	0		
Change-able Signs	12	0	0	0		
Advisory Radios	1	0	0	0		
Weather Stations	4	0	0	0		

ITS Projects allow for information sharing between agencies to improve incident response, establishment of integrated and continuous traffic signal coordination across jurisdictional boundaries, sharing of resources to minimize operating costs, and enhanced training and learning for operations personnel.

Future ITS projects will include: installation of additional fiber optic communication links, Road Weather Information System (RWIS) devices, traffic management devices on surface streets, communication links to traffic signals making information available to all agencies.

Specific objectives of the program include:

- Improved event (incident) response, which could include a traffic accident, severe weather, road construction, failure of a traffic signal, an on-street parade, a major sporting event, or any other event that may impede traffic flow or cause an unusual surge in traffic volume.
- Integrated and continuous
   coordination of traffic signals
   across jurisdictional boundaries
   via interconnected signals. One
   objective is to enable each involved
   agency to confirm that both their
   traffic signals and their neighbors
   are operating as planned and that
   detector or other equipment failures
   are identified and corrected quickly.

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 Access to more information by the traveling public, and more consistent and seamless information about current travel conditions regardless of the mixture of agencies responsible for portions of their planned journey.

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- Sharing resources to enable agencies to perform their missions at a lower cost. Shared resources could include specialized equipment, fiber optic communication or joint maintenance contracts.
- Providing the data needed to assess region-wide transportation and incident management performance measures.
- Fiber optic cables used by traffic operation agencies for ITS device communication can be interconnected to provide communication links between agencies.
- The highest priority infrastructure improvements needed to support improved traffic operations are as follows:
  - Communication links between ITS networks operated by different agencies.
  - Communication links to traffic signals on major surface streets that are currently not connected to a central system.
    - Closed Caption Television (CCTV) cameras on major surface streets.

- Agenda Item 4 ATTACHMENT
   CCTV cameras, vehicle detectors, and associated communication links on all urban area freeway segments.
- The RTC leads the traffic signal timing program in Washoe County. In partnership with the cities of Reno, Sparks and Washoe County, and the University of Nevada, Reno, the program aims to retime the more than 400 traffic signals in the region on a three year basis. Using the technology employed through the ITS Program, retiming and maintenance of all signal timing are done efficiently.
  - The purpose of this program is to reassess the signal timing due to changes in traffic patterns and volumes throughout the road network.
  - Improve travel times and fuel savings
  - Reduce emissions and air pollution
  - Improve traffic safety by reducing frustration from drivers experiencing excessive delays.
  - 5. Update various timing settings to current federal standards.

## 6.2 - PAVEMENT PRESERVATION

Whether trips are taken by automobiles, transit, bicycle, or walking, everyone benefits when the streets are maintained in a safe and serviceable condition. The RTC in cooperation with the public works officials of Reno, Sparks, and Washoe County implements a comprehensive Pavement Preservation Program.

The purpose of the Pavement Preservation Program is to maintain regional roads in good condition and minimize long-term costs.

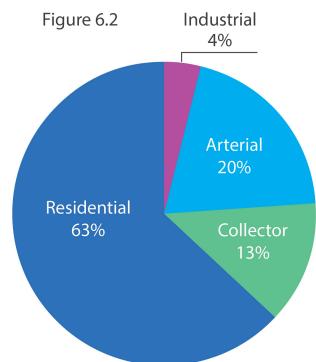
The goal is to apply the most costeffective treatment to the right
pavements, at the right time to
minimize pavement life cycle costs
while maximizing serviceable pavement
life. An effective Pavement Preservation
Program saves money that can be
used for other important transportation
initiatives. Through a process of
collaboration and coordination with
the local governments, RTC funds
tactical roadway preservation programs
to accomplish goals for the Regional
Road System. The regional road
system includes:

 Arterials that are direct connections between freeways and other arterials, provide continuity through the region, and generally accommodate longer trips within the region;

- Agenda Item 4 ATTACHMENT
  Collectors that have an average
  daily traffic of 5,000 or greater
  (either currently or in the 2050
  forecast), cross a significant travel
  barrier such as the Truckee River or
  freeway, or provide access to major
  existing or future regional facilities,
- Industrial roadways; and
- Roadways that include a transit route.

The local governments provide preservation services for non-regional road neighborhood roadways and day to day maintenance for all non-state maintained facilities. As part of the pavement preservation system, RTC maintains pavement condition index data for each regional road. Programs are developed for roadway preservation primarily through two processes.

## Functional Classification of Roads, Percent of Pavements



Agenda Item 4 ATTACHMENT
Agenda Item 4 ATTACHMENT First, the Regional Pavement Management System (PMS) is used by the RTC
and local governments to create the Regional Pavement Preservation Program.
The PMS provides a comprehensive regional assessment of roadway pavement
assets and condition, and is a tool to prioritize preservation projects. The use of
the Regional PMS gives RTC and the local governments the ability to provide the
right treatments to the right pavements at the right time.

All Roads	RTP Roads	Local Roads
Good 73.7%	Good 83.0%	Good 69.7%
Fair 18.3%	Fair 14.5%	Fair 20.6%
Poor 7.5%	Poor 2.5%	Poor 9.7%

#### **Roads in the Planning Area**

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RTC does not own or operate any area roadways.

Residential roadways serve neighborhoods and carry the fewest trips on the system, with few buses or trucks.

Collector roads serve as connections between residential and arterial roadways.

Industrial roads carry a relatively high number of trucks serving industry and warehousing.

Arterials carry the majority of trips on the roadway system and function as alternatives to highways to relieve traffic congestion.

Arterials, major collectors, and industrial roads carry 50% of vehicle miles travelled (VMT) and are eligible for funding through the RTC Pavement Preservation Program.

Residential streets and minor collectors are maintained by the local jurisdictions (Reno, Sparks and Washoe County) and carry 8% of VMT.

I-80 and US 395 are maintained by NDOT and carry 42% of VMT.

This proactive maintenance strategy relies on preventive and corrective maintenance methods to maintain good pavements in good condition. In turn, this slows the rate of pavements falling into poor condition which would require costly major reconstruction. It is six to 10 times less expensive to properly maintain streets than to allow them to fail and pay for costly reconstruction treatments.

RTC's Pavement Preservation Program has significantly improved driving conditions and reduced the region's backlog of pavement reconstruction needs. Since initiation of the program the average Pavement Condition Index (PCI) for regional roadways (excluding NDOT maintained roads) has been raised above the goal of 80 and is currently 83 which is optimal for minimizing costs and maximizing performance life. Two percent of the regional network are in poor condition (PCI below 50).

The NDOT PMS monitors statemaintained facilities in Washoe County. The NDOT PMS also quantifies the backlog of pavement repairs on the state highway system and identifies project priorities. The NDOT PMS is used to identify NDOT's long-range funding needs to maintain the state highway network at a serviceable level. NDOT conducts a pavement condition survey annually.

Agenda Item 4 ATTACHMENT
The RTC's Pavement Preservation Program is central to implementation of Complete Streets strategies. Through the preventative maintenance slurry seal program and close coordination with the local jurisdictions, RTC is narrowing travel lanes, adding bicycle lanes, and in some cases eliminating travel lanes. The effects of these Complete Streets strategies are to slow traffic to the designated posted speed, reduce vehicle crashes, and provide a safe space for other non-auto users. Crash reductions ranging from 25-45 percent have been documented on regional roads that have undergone these reconfigurations.

The program is implemented in coordination with the Pavement Preservation Committee, which consists of public works and maintenance staff of Reno, Sparks, and Washoe County. The committee identifies projects based on need, including pavement condition and average daily traffic levels. It does not consider jurisdiction and prioritizes projects to maximize benefits to the network as a whole.

Despite the overall "good rating" of the region's pavements, challenges do exist in maintaining our existing roadway system. More efficient cars that use less fuel and electric cars are affecting the amount of fuel sold and taxed.

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The reduction in revenue will challenge RTC and local jurisdictions to maintain the "good rating" for the next few years.

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The local jurisdictions' and NDOT's ability to fund and operate an effective maintenance program continues to be a challenge. For the non-regional and residential system of roads, the Cities of Sparks and Reno in particular have a significant reconstruction backlog. However, through the effective use of their available resources, the local agencies have reduced the amount of residential roads in poor condition from 12% to 10% since 2012. While these roads account for approximately two-thirds of the pavement network, they carry only 8% of the VMT in the region. Limited expansion of the RTC **Pavement Preservation Program** to include neighborhood collectors is under consideration and will be evaluated.

#### 6.3 – TRANSIT OPERATIONS

Public transit is a valuable community asset that:

- Provides access to essential jobs and supports economic growth through improved mobility and access to opportunity,
- Provides access to important resources such as medical services. colleges and universities, and government services, and

Agenda Item 4 ATTACHMENT Provides health benefits through

improved air quality and active transportation options.

Operational efficiency is one of the goals for the regional transit system. Because transit funding sources are limited, it is essential that cost effectiveness be a consideration in transit planning. RTC publishes monthly reports about the system's operational performance. RTC operates RTC RIDE fixed route, RAPID bus rapid transit, REGIONAL CONNECTOR intercity, ACCESS paratransit, and FlexRIDE on-demand services.

The RTC operates 23 fixed routes in the Reno-Sparks metropolitan area as well as areas of unincorporated Washoe County. The system operates in a 90 square-mile service area. Existing service offers the greatest frequency in the urban core, reflecting the goal of maximizing the number of passengers per service hour. With two separate central business districts in Reno and Sparks, RTC operates a high-frequency connector between the two cities with less-frequent or ondemand feeder service increasing the coverage area.

Both downtown Reno and Sparks are serviced by transit transfer terminals: RTC 4TH STREET STATION and RTC CENTENNIAL PLAZA.

RTC continuously monitors the performance of each transit route, coordinates with the local jurisdictions regarding land-use changes, and makes routing or scheduling adjustments as necessary up to three times each year to maximize the performance of the system.

RTC actively manages the transit fleet and facilities to ensure a state of good repair. RTC invests in preventive maintenance as well as replacement of vehicles once they reach the end of their useful life.

RTC has identified the need for a new maintenance facility that can accommodate expansion of the RTC bus fleet in the long-term as well as hydrogen fuel cell fueling and maintenance capabilities. This could potentially be accommodated with an expansion of the Sutro Street maintenance facility.

Short Range Transit Plan: Priorities
Relating to Operations

Reallocation of service hours to achieve greater efficiency

Increase service hours to high ridership corridors where feasible

**Expand FlexRIDE Program** 

Increase subsidy and expand eligibility for taxi bucks/Washoe Senior Ride Program

Continuation of grant program for not-for-profit transportation services, as identified in the Coordinated Human Services Transportation Plan (CTP).

Additional information about RTC's transit programs, including RTC RIDE, ACCESS, FlexRIDE, VANPOOL, SMART TRIPS, and not-for-profit partnerships is provided in Chapter 7.

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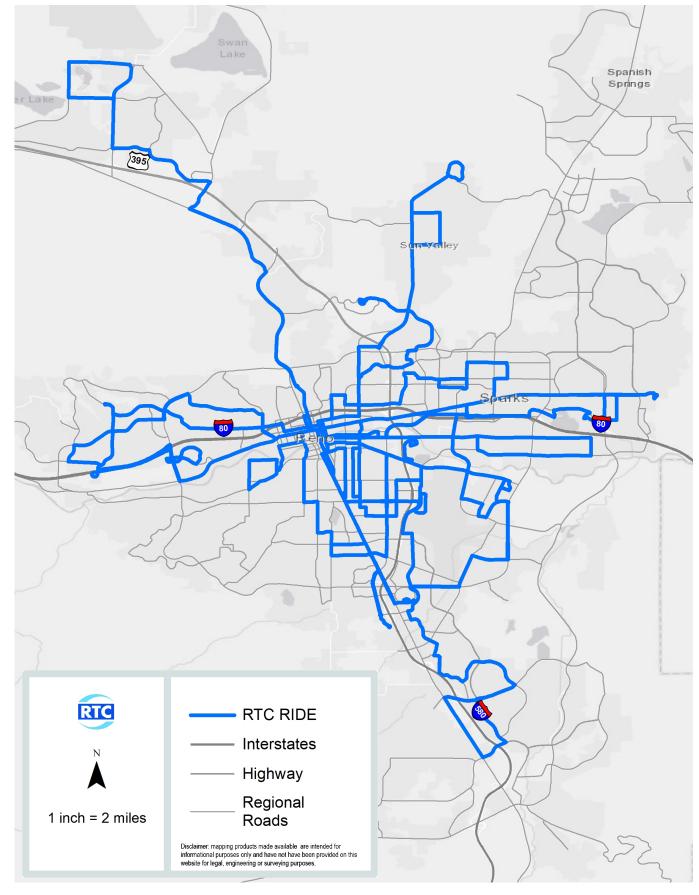
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#### EXISTING TRANSIT SERVICE MAP 6.1



**CHAPTER 6** 

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115 ] 2050 RTP

#### Agenda Item 4 ATTACHMENT





































## CHAPTER 7 – INTEGRATING ALL TYPES OF TRANSPORTATION

A goal of the RTP is to integrate all types of transportation. RTC seeks to have an interconnected multimodal transportation system that gives residents more travel choices. Local residents have expressed a desire to have transportation options, which include convenient alternatives for walking, biking, riding transit, or driving. An integrated regional transportation system must provide mobility options that are appropriate to the land-use context and address the needs of neighborhoods, commercial districts, and the movement of goods.

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Complete Street designs have reduced crashes up to 46% on regional roads in Washoe County

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- Agenda Item 4 ATTACHMENT
  Installing pedestrian crossing/waiting
  areas in median islands
- Installing or upgrading transit stops

Complete Streets designs in many instances can slow traffic to about the speed limit, which reduces the number and severity of crashes, making the roadway safer for all users. Roadway designs that encourage motorists to drive at posted speeds and provide designated space for walking and biking will improve safety.



Bicyclists and joggers on Plumas Street after Complete Street project

#### 7.1 - COMPLETE STREETS

Complete Streets design principles apply context-sensitive solutions to support all types of transportation. The primary purpose of Complete Streets projects is to provide safe access and travel for all users, including pedestrians, bicyclists, motorists and transit users of all ages and abilities. These design treatments have been demonstrated to consistently reduce crashes on regional roads in the Reno-Sparks metropolitan region. The range of improvements, which are selected based on corridor landuse characteristics and transportation patterns, include the following:

- Roundabouts
- Narrow (less than 12-foot) travel lanes
  - Reducing vehicle and pedestrian conflict points by reducing underutilized travel lanes
  - Adding center turn lanes
  - Adding bicycle lanes, multiuse paths, buffered bike lanes, or sharrows
  - Installing or upgrading sidewalks and crosswalks

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Multimodal improvments from I-80

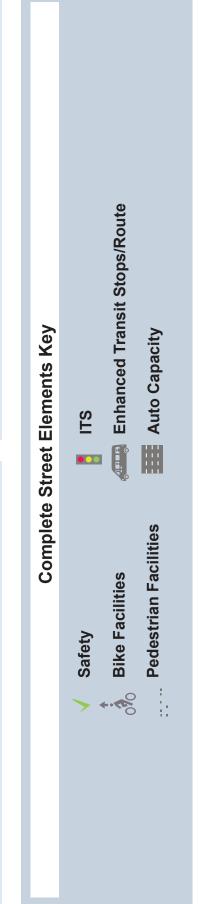
Street to Pyramid Way

Oddie Blvd/Wells Ave









Multimodal & capacity improvements from Greg Street to Springland Drive

**Sparks Boulevard** 

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The projects in this RTP support Complete Streets design objectives, including projects that focus on community livability as well as regional connectivity.

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Multimodal projects address the safety and mobility needs of all corridor travelers, but generally do not add additional lane capacity for automobiles. These types of projects are closely linked with community landuse and economic development plan objectives. Additional information about specific projects and design objectives is available in the Complete Streets Master Plan, adopted in 2016.

Regional connectivity projects also incorporate Complete Streets design concepts. With the exception of freeway projects, all regional road widenings will include upgrades to the sidewalk network, as well as transit stops and bicycle lanes where it is consistent with applicable plans and policies. The need for these regional connections or road widenings are identified by the regional transportation demand model, land-use planning (see Appendix G), and community input.

#### 7.2 - WALKING & BIKING

## **Vision Zero Truckee Meadows Task Force**

Between 2008 and 2018, 327 traffic fatalities occurred in Washoe County. Eighty seven of these were pedestrian fatalities. Even one fatality is too many. The foundation of the Vision Zero Truckee Meadows (VZTM) task force, which was established in 2018, is to explore a different approach to eliminate pedestrian fatalities in Washoe County.

The VZTM is working together to keep everyone safe on our roads. The regional task force, with the support of local leaders, has made a commitment to change our culture regarding safety in the Truckee Meadows. Vision Zero Truckee Meadows is working together to bring the number of fatalities on our roadways to zero; following the principle that if you make a road safer for a pedestrian, the most vulnerable road user, the road will be safer for everyone.

Vision Zero Truckee Meadows Task Force has evaluated crash trends in the region. Crash data for the region indicates that, between 2012 – 2017, 28% of the fatalities on our roadways were pedestrian fatalities. The highest year of pedestrian fatalities during this 5-year period was 2013 with 37% of the fatalities in Washoe County.

The commitment to be pedestrianfatality free by 2030 has been made by the regional leaders and VZTM. The Vision Zero Truckee Meadows action plan is located at VisionZeroTruckeeMeadows.com.

## The Bicycle Pedestrian Plan & ADA Transition Plan

The Reno-Sparks Bicycle Pedestrian Master Plan was adopted in June 2017 and ADA Transition Plan was completed in January 2020. The two plans establish a well-connected walking and bicycling network that provides residents and visitors a more livable and healthier community. It also created an opportunity to plan for safe access to transit stops throughout the region. The ADA Transition Plan Update included evaluation of RTC transit stops and assessable connectivity to transit. The Bicycle Pedestrian Master Plan was coordinated concurrently with the Complete Streets Master Plan in an effort to update the project lists for bicycle and pedestrian infrastructure on regional roads, to increase connectivity, and provide the community with multimodal transportation options.

# Agenda Item 4 ATTACHMENT Bus Stop Improvement and Connectivity Program

The RTC Board made a commitment to accessibility and walkability in our community by increasing funding for ADA improvements at existing bus stops. This program, called the Bus Stop Improvement and Connectivity Program (Bus Stop ICP), also includes constructing sidewalks that provide improved connectivity to transit. Bus stop improvements have been prioritized based on the following factors: overall operational safety, boarding/alighting activity, (particularly among seniors and persons with disabilities), available right-of-way, and frequency of service. \$2 million in fuel tax funding, are programmed for bus stop and pedestrian connectivity improvements for FY 2020 for the first of three phases of this project.

#### **Spot Improvements**

The RTC programs funds each year to implement spot improvements for ADA, other pedestrian and bicycle improvements. A prioritization framework was developed as part of the Bicycle and Pedestrian Master Plan, which includes safety, transit ridership, and proximity to schools, medical facilities, public services, and senior housing. A summary of recent bicycle and pedestrian improvements is provided in the following table.

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Bicycle and Pedestrian Infrastructure Added 2016-2019							
Bike	Side-	Cross-	Pedestrian	Multi	Cross-	New	Cross-
Lanes	Walks	Walks	Ramps	Use	walk	Cross-	Walks
(miles)	(miles)			Path	Warning	Walk	Replaced
				(miles)	Devices	Lighting	
30.4	9.7	179	445	11.7	11	19	29

#### **Bicycle Friendly America**

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The Bicycle Friendly America program administered by the League of American Bicyclists provides guidance and recognition for communities working toward the creation of a bicycling culture and environment. A Bicycle Friendly Community, Business, or University welcomes bicyclists by providing safe accommodations for bicycling and encouraging people to bike for transportation and recreation. A bicycle-friendly place makes bicycling safe, comfortable, and convenient for people of all ages and abilities. In 2015, the Reno, Sparks, and Washoe County region was re-designated a bronze level Bicycle Friendly Community by the League of American Bicyclists. The community received this designation based on local efforts to improve and expand the bicycle network.

The League of American Bicyclists also highlighted the benefit of local bicycle events such as the Bike Swap, Bike to Work Week and the work done through the Reno Sparks Kiwanis Bike Program, Reno Bike Project, and Safe Routes to School (SRTS).

Also in 2015, University of Nevada, Reno was the first University in the state of Nevada to be awarded a Bicycle Friendly University.

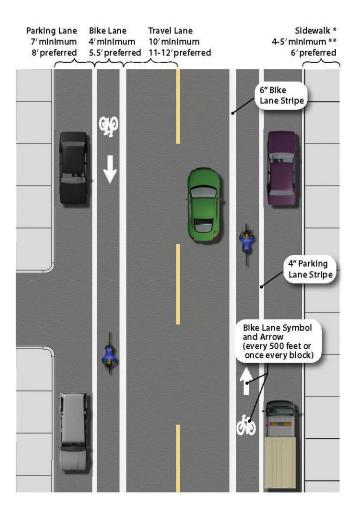


Bicycle Friendly Community Sign

In December 2016, the RTC was awarded a silver level Bicycle Friendly Business designation by the League of American Bicyclists. The Bicycle Friendly Business award recognizes local businesses and corporations for creating a bicycle friendly environment for customers and bicycle commuting employees.

RTC was recognized for encouraging employees and customers to bicycle through participation in Bike Month, SRTS, and in working with advocacy groups.

The League also recognized some of RTC's engineering efforts such as the installation of a free bike repair area with tools and work stand for employees and customers who need to make adjustments to their bike at RTC 4TH STREET STATION, and having parking available in well-lit areas with security cameras. Other efforts acknowledged include educating bicyclists through the production and distribution of free bicycle maps and for providing safety and educational materials for both bicyclists and drivers.



Example of a possible road configuration to narrow travel lanes and include bicycle lanes.

#### 7.3 – TRANSIT

Transit is an essential part of the local economy that helps thousands of Washoe County residents get to work each day. Transit supports vibrant development patterns and local zoning and land-use policies. In addition, transit provides a critical public service to residents and visitors.

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The environmental benefits of transit service are also well recognized: reducing the number of cars on the road reduces traffic congestion and air pollution.

#### **Short Range Transit Plan**

The Short Range Transit Plan (SRTP) outlines a strategy for transit service over the next five years. The short-term, fiscally constrained transit program includes existing service plus the following modifications:

- Reallocation of service hours to achieve greater efficiency
- Increase service hours to high ridership corridors where feasible
- Expand FlexRIDE Program
- Increase subsidy and expand eligibility for taxi bucks/Washoe Senior Ride Program

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- Continuation of grant program for not-for-profit transportation services, as identified in the Coordinated **Human Services Transportation** Plan (CTP).
- The SRTP will be updated in 2021-2022.

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#### **RTC RAPID Expansion**

- RAPID is RTC's premier bus rapid transit service. It offers high-frequency service through the heart of Reno and Sparks on the Virginia Line and Lincoln Line. The successful RTC RAPID transit service that debuted on Virginia Street in 2009 was extended to the University of Nevada, Reno in 2021.
- The Virginia Line extension included eight new RAPID stations, construction of wide sidewalks, extensive safety improvements, and bicycle facilities. The 4th Street/Prater Way RAPID corridor, known as the Lincoln Line, began operating in 2018. This RTC RAPID service operates five zeroemission, all electric buses and provides eight enhanced stations. This corridor links the Reno and Sparks downtowns and provide enhanced access to employment centers and opportunities for higher education. By constructing wide sidewalks and bike lanes, the Lincoln Line project provides for improved safety and multimodal access to transit stops.

Agenda Item 4 ATTACHMENT These RAPID investments have made significant contributions to the economic vitality of both corridors, supporting increased density and mixed-use development.

#### RTC to Have 80% Alternative-Fuel Transit Fleet in 2021

The RTC is a leader in the adoption of electric bus technology. The RTC electric buses significantly reduce diesel fuel use. This improves air quality in the Truckee Meadows and reduces operating costs for the RTC transit system.

The RTC has added an additional 19 new hybrid and electric buses to its fleet in 2021. Seventeen of the 19 new buses are New Flyer Hybrid electric/ biodiesel buses and two buses are Proterra 100% electric buses. The new hybrid buses are already running on various RTC bus routes as part of RTC's transit system.

The two Proterra all-electric buses debuted on the RTC's extended RAPID Virginia Line during its launch in early March 2021. The hybrid buses are replacing aging, end-of-life vehicles. Now that the new buses have been deployed, 55 out of the 68 buses in RTC's fleet, or more than 80%, are hybrid or electric alternative-fuel vehicles. The RTC's goal is to have an all-alternative-fuel transit fleet by the year 2035. The RTC used federal funds to purchase the buses.

## Importance of Transit in the Community

Supporting the economy – Getting people to work, including essential jobs and services

Shaping development – Economic revitalization

Public service – Mobility for people that do not drive

Environmental benefit – Reducing traffic congestion and air pollution

Access to essential services – Providing service to healthcare, pharmacies, groceries, and other public services

## Maintenance Facility Infrastructure

#### Existing Infrastructure

RTC currently has two transit maintenance facilities:

Jerry L. Hall Regional Transit
 Operations and Maintenance
 Center: Located at Villanova Drive under the I-580 viaduct, this facility is used to store and maintain the fixed route transit fleet.

Major improvements were completed in 2018 to expand electric bus fueling and maintenance capabilities at this site.

# Agenda Item 4 ATTACHMENT This 6.8 acre property has the capacity to store 78 buses and contains a bus wash, body repair bay, chassis inspection, vehicle inspection area, and RIDE dispatch.

**Sutro Paratransit Maintenance** Facility: Located at Sutro Street and 6th Street near downtown Reno, this facility is used to store and maintain the ACCESS paratransit and FlexRIDE fleet. It contains infrastructure to fuel the compressed natural gas (CNG) fleet and administrative offices house ACCESS dispatch. The Sutro facility has also been identified as a back-up office location for RTC administrative staff for operations in the event of an emergency that renders the Terminal Way building inaccessible.

#### Maintenance Facility Needs

RTC has established a goal of transitioning to a 100% alternative fuels transit fleet. The first four electric buses purchased by RTC in 2014 have a range of about 30 miles per charge. The latest generation of Proterra Catalyst buses purchased in 2020 have a range of up to 150 miles, depending on conditions. RTC is currently exploring options to establish a hydrogen fuel cell bus program.

The 300 mile range of hydrogen fuel cell buses could allow RTC to transition the rest of the fixed-route fleet to zero emissions with minimal impact to route scheduling and operations. However, the location of the Jerry L. Hall Regional Transit Operations and Maintenance Center under I-580 precludes the use of this facility for hydrogen fuel cell maintenance. Expansion of the Sutro Maintenance Facility would provide a suitable location to initiate a hydrogen fuel cell program. RTC would also pursue opportunities to transition the ACCESS and FlexRIDE fleet to hydrogen fuel cell technology when it becomes

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In addition, NDOT has adopted the Spaghetti Bowl Project, which is a plan for safety, operational, and capacity improvements on I-80 and I-580. Phase 4 of the Spaghetti Bowl Project, currently planned for the year 2035, would involve reconstruction of the Villanova/Plumb Lane interchanges at I-580 and would require relocation of RTC's fixed-route transit facility. RTC is coordinating with NDOT on identifying a suitable relocation site.

available for the paratransit

vehicle type.

Agenda Item 4 ATTACHMENT
To accommodate planned growth in
the transit system as well as electric,

the transit system as well as electric, hydrogen fuel cell, and diesel charging and maintenance needs, the facility would need to include:

- Approximately 10 acres
- 30,000 square feet for maintenance bays
- 45,000 square feet for covered outdoor storage
- 40 bus parking spaces with capacity for 80 buses
- 100 employee and 12 service vehicle parking spaces
- 20 electric bus chargers with 4,000 amp service
- Bus wash, body repair bay, chassis inspection and vehicle inspection pit

Expansion of the Sutro Maintenance Facility has been identified as an optimal location that could accommodate these infrastructure requirements and still provide a central location that meets transit operational needs.

#### Passenger Facility Needs

RTC is currently undertaking the following passenger facility improvements:

- Expand RTC 4TH STREET STATION to construct four additional bus bays, electric bus chargers, and parking spaces
- Installation of electric bus charging infrastructure at RTC CENTENNIAL PLAZA STATION
- Upgrade the northbound Virginia
   Line station at Peppermill to provide
   full ADA accessibility, additional
   seating capacity, and full RAPID
   amenities
- Bus stop accessibility improvements throughout the region, in support of the ADA Transition Plan
- Park and ride facilities to support RTC VANPOOL passengers

#### **RTC ACCESS**

Paratransit service is a civil right required under the Americans with Disabilities Act (ADA).

This requirement is met through the provision of RTC ACCESS service, which provides mobility for people whose disability prevents them from using fixed-route transit service. Rides are reserved one to three days in advance on demand though a call center.

Agenda Item 4 ATTACHMENT RTC ACCESS passenger trips are made using a combination of full-size accessible cut-away buses, minivans, and taxis. The service operates 24 hours a day, seven days a week. In 2019, about 224,000 rides were provided, with an average of 2.2 rides per service hour. Approximately 3,700 individuals are certified as ADA paratransit eligible in Washoe County. The ADA requires paratransit service to be provided within ¾ of a mile of fixed-route transit service. The one-way fare is \$3.

#### RTC FlexRIDE

FlexRIDE is a curbside-to-curbside transit service available by requesting a ride through an app or by phone. Rides can be scheduled at your desired travel time and can be expected to arrive to the curbside closest to your location within 8 to 15 minutes. Fares are the same as the standard RTC RIDE fares.

RTC initiated the first FlexRIDE pilot program in Sparks in 2019 and added additional FlexRIDE zones in the North Valleys, Spanish Springs, and Somersett/Verdi in 2020.

The convenience of this service has made it very popular with customers, and resulted in strong increases over previously offered fixed route services in those areas.

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#### **Supplemental Mobility Services**

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Because RTC does not have the resources to provide fixed-route, FlexRIDE, and paratransit service to all residences in Washoe County, the agency is pursuing innovative services and partnerships with not-for-profit providers that can serve other specialized transportation needs.

## **Coordinated Human Service Transportation Plan**

The Coordinated Human Service
Transportation Plan (CTP) is required
by the Federal Transit Administration
(FTA) as a part of the Section 5310
grant funding program. To be funded,
projects must be contained in the
CTP and be intended to improve
transportation options for senior
citizens and persons with disabilities
above and beyond the requirements of
the Americans with Disabilities Act. The
CTP was updated in 2020 and contains
the following primary goals:

- Create a Local Coordinated Council to facilitate coordination and recommend Section 5310 funding activities.
- Continue to enhance mobility and accessible transportation options
- Establish a One-Call/One-Click Center

## Agenda Item 4 ATTACHMENT Not-for-Profit Partnerships

The Section 5310 Program, funded by the FTA, allows RTC to offer competitive grant funding to organizations that provide enhanced mobility. Mobility services currently funded by this program include the following:

- Non-Emergency Medical Related Transportation through Access to Healthcare Network (AHN)
- Neighbor Network of Northern Nevada (N4) and the purchase of non-ADA Paratransit rides
- Seniors in Service volunteer program to provide social support for seniors, including transportation to doctor appointments, grocery stores, pharmacy's etc.
- Senior Outreach Services volunteer program at the Sanford Center for Aging at UNR to provide transportation for frail, homebound, and below-poverty seniors.
- Washoe County Human Services Agency.

#### Washoe Senior Ride/Taxi Bucks

The Washoe Senior Ride/Taxi Bucks program provides a subsidy for eligible participants to hail a cab. This program extends a mobility option to people who do not live within the RTC RIDE and ACCESS service area. This program is currently available to veterans, residents 60 years of age or older, and ACCESS clients with annual incomes under \$45,000. As part of the Short Range Transit Plan, RTC is considering options to expand eligibility and increase the subsidy for this program.

#### RTC SMART TRIPS

The RTC's trip reduction program, RTC SMART TRIPS, encourages the use of sustainable travel modes and trip-reduction strategies such as telecommuting, compressed work weeks, and trip chaining. Major components of the program include a bus pass subsidy program in which the RTC matches an employer's contribution to their employees' 31-day transit passes up to 20%; a subsidized vanpool program, RTC VANPOOL; and an online trip matching program that makes it quick, easy, and convenient to look for carpool partners and also bus, bike, and walking buddies for either recurring or one time trips. One of the most common deterrents to ridesharing is the fear of being "stranded."

Agenda Item 4 ATTACHMENT
Consequently, people who either
carpool or VANPOOL to work can
sign up for the guaranteed ride home
program and be reimbursed for a taxi
ride home up to four times a year if
an unexpected event prevents normal

ridesharing arrangements

from working.

Making trips on foot and by bicycle are promoted by the RTC SMART TRIPS program throughout the year in various manners such as participation on the Truckee Meadows Bicycle Alliance, which implements the Bike to Work Week campaign each spring, and maintaining the Street Smart website that educates the public about the benefits of walking and how to do it safely.

#### **RTC VANPOOL Program**

RTC VANPOOL is the fastest-growing component of the trip-reduction program and now represents the RTC's largest transit vehicle fleet. This program provides an opportunity to reduce auto trips and serve longcommute distances effectively. The program grew to 227 vehicles in 2020, with vans traveling to Carson City, the Tahoe-Reno Industrial Center, North Spanish Springs, Stead, Herlong, and Susanville. Participants share the costs of the vehicle lease and gas, with RTC providing a subsidy to encourage participation based on the distance traveled. The RTC VANPOOL program eliminated over 6,000 metric tons of CO<sub>2</sub> in 2019.

#### RTC REGIONAL CONNECTOR

RTC currently provides REGIONAL CONNECTOR transit between Reno and Carson City. This premium service carried over 27,000 passengers in 2019.

## **Privately Operated Intercity Bus Service**

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RTC supports private intercity bus transportation where feasible and appropriate. RTC leases bus bay access at RTC CENTENNIAL PLAZA to My Ride to Work, which provides privately operated transit access to employees at the Tahoe-Reno Industrial Center. An estimated 2,000 employees use this service every day. Greyhound, which provides intercity transit access with nation-wide connectivity, also leases bus bay access as well as a waiting room space at RTC CENTENNIAL PLAZA.

The North Lake Tahoe Express offers service from the Reno airport to Truckee and North Lake Tahoe area. The South Tahoe Airporter provides service from Stateline to the Reno airport.

# Agenda Item 4 ATTACHMENT Token Transit – Smart Phone Fare Payment



RTC has partnered with Token Transit to provide riders the option of using their smart phone to purchase and board buses. Riders simply download the Token Transit app from the app store or text "TOKEN" to 41411 for a download link. The user can store or activate a ticket on their phone. To board, riders simply show the driver your animated ticket on your phone.

#### Joint Development Through the Federal Transit Administration Program

The Reno-Sparks region is facing a significant challenge relating to housing affordability. Public transportation is an important resource for area residents and provides access to essential services. Affordable housing in close proximity to transit routes offers improved access to services and increases transit ridership. RTC conducted an Affordable Housing Study that identified opportunities for the development of affordable housing in transit corridors.

RTC coordinated the study with staff at the Truckee Meadows Regional Planning Agency, City of Reno, City of Sparks, Washoe County, and Reno Housing Authority, as well as representatives of Truckee Meadows Healthy Communities initiative regarding ongoing analysis of regional housing needs.

Joint Development as defined by the FTA refers to a public transportation project that integrally relates to and often co-locates with commercial. residential, mixed-use or other nontransit development. The RTC study evaluated vacant parcels throughout the region and then identified potential locations for more detailed analysis. The report includes a market analysis and conceptual site plans for consideration at these locations. There could be a potential opportunity for private or public sector partners to develop affordable housing in conjunction with future RTC transit facility improvements. The sites considered include the following:

- Clear Acre Lane site owned by RTC, no longer needed for future roadway project
- South Virginia Street site construction of full-sized RAPID station planned for this site
- Neil Road site relocation of Meadowood Mall transit transfer station under study for this site

## Agenda Item 4 ATTACHMENT Park and Ride Facilities

Park and rides are multimodal transfer points where people typically transfer from an individual mode of transportation, such as walking or driving alone, to a shared transportation mode, like public transportation or a carpool. Park and ride lots can be used for many trip types but are most typically oriented towards commuter trips.

Park and rides can either be exclusively owned and operated by a public agency or under contract with a private owner.

The latter type of park and ride facility is often called a shared facility because parking is shared between park and ride users and other users of the facility. Shared facilities are often located at large faith institutions, major retailers, or other locations that may have a surplus of weekday, daytime parking.

Publicly owned park and ride facilities in the region are currently operated by the Nevada Department of Transportation (NDOT). These park and rides are primarily designed to serve long-distance commutes or recreation opportunities in the Lake Tahoe Basin.

Park and ride facilities are a critical element of the RTC VANPOOL program.

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Due to the continued success of the RTC VANPOOL program, there is an increased demand for park and ride facilities. As a result, the RTC is currently evaluating options to expand the availability of these types of facilities within the region. These options include improving vacant properties that the RTC currently owns and working with major retailers and faith institutions to enter into agreements for shared use facilities. In addition, RTC has previously considered locations for park and rides as a component to other projects such as the planned Pyramid Highway-US 395 Connector.

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#### **Unfunded Vision for Transit**

The RTP outreach process provided an opportunity to develop a vision for transit in the Truckee Meadows through 2050. This vision is not constrained by available financial resources. Based on community input, the vision includes the following elements:

#### **Transit Service Vision**

 Increased frequency and span of service on existing high-productivity routes in the urban core — Investments in existing routes will improve convenience and service levels in areas with well-established transit ridership that have the greatest potential for increased growth.

### Agenda Item 4 ATTACHMENT Expand FlexRIDE service areas

- FlexRIDE offers a tool to serve some outlying suburban areas, providing increased convenience to potential customers where fixed-route transit would not be effective.
   Potential areas for future expansions include South Meadows and Incline Village.
- Extend Virginia Line RAPID to Mt. Rose Highway – Providing transit connectivity to employment, education, commercial, and residential centers in South Reno would improve access to opportunities, expand travel options, and encourage transit supportive development along South Virginia Street. The RAPID extension could be supported by a FlexRIDE zone to provide increased connectivity to surrounding neighborhoods.
- Extend Lincoln Line RAPID to Stoker Avenue – This extension along West 4th Street would support safety and other multimodal improvements planned for the corridor. It would also encourage transit supportive development that is anticipated in the West 4th Street corridor.
- Improved Transit Connectivity to the Lake Tahoe Region – Develop new transit solutions to better connect the existing transit systems in Reno/Sparks, Carson City, and Lake Tahoe.

This would improve access to the treasured resources in the Lake Tahoe Basin and reduce the environmental impact of vehicle travel.

Truckee to TRI Center Commuter
Bus Service – Develop new
transit solutions to better connect
residential and employment centers
along the I-80 corridor, extending
from the Town of Truckee to Reno/
Sparks, and Storey County.

#### Transit Facilities Vision

- Bus Maintenance Facility –
   Construct a larger maintenance
   facility for long-term expansion that
   can accommodate a diverse zero emission fleet, including electric and
   hydrogen fuel cell operations.
- New Transfer Facility at
   Meadowood Mall Relocate the
   Meadowood Mall transfer facility
   and explore opportunities for joint
   development.
- Mobility Hubs The need for Mobility Hubs was identified through the Downtown Reno Circulation Study, Sparks Industrial Area analysis, and planning initiatives in Midtown District of Reno. They would include parking for automobiles, bikes, RTC VANPOOL participants, and offer connectivity to public transit and private employer shuttles. Structured parking would be considered.

# Agenda Item 4 ATTACHMENT With this vision for transit, the RTC hopes to continue the conversation about the role of transit in the community and the need for sustainable funding for transit operations.

## 7.4 – ADVANCED MOBILITY & INNOVATION

## Zero-Emission Vehicles & Charging Infrastructure

Increasing the proportion of zeroemission vehicles in use throughout the region, including both electric and hydrogen fuel cell vehicles, will have benefits to air quality and reduce greenhouse gas emissions. The growth of zero-emission vehicles will require the development of fueling/ charging infrastructure as well. RTC is developing an Advanced Mobility Study that includes the evaluation of existing electric vehicle charging resources and identification of strategies for long-term development of alternative charging technologies. In addition to supporting the needs of local zero emission vehicle operators, charging infrastructure, along with the Nevada Electric Highway initiative, would encourage zero emission vehicle owners in other states to visit our region and support the tourism economy.



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#### **LiDAR Safety Analysis**

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The RTC received a grant from the U.S. Department of Transportation to develop a tool, called Automatic Road Feature Extraction from LiDAR (ARFEL), that automatically extracts highly accurate road geometric features from mobile light-detection-and-ranging (LiDAR) data collected on roads.

RTC will collaborate with NDOT, which collects and manages statewide mobile LiDAR data using their own data collection vehicle and will also be a user of the ARFEL tool. The development team includes researchers and programmers from the University of Nevada, Reno (UNR) and Texas Tech University (TTU). RTC will use this tool to:

- Analyze relationships between crashes and road factors;
- Identify locations and characteristics of crashes using network screening;
- Select appropriate countermeasures and strategies;
- Evaluate safety improvement projects.

Other applications for LiDAR under development include flashing lights at crosswalks that could be activated by LiDAR when pedestrians approach the intersection.

# Agenda Item 4 ATTACHMENT Connected and Autonomous Vehicles

The concept of fully autonomous (also called self-driving, driverless, or robotic) vehicles has gone from being a distant possibility to a near-term reality. Vehicles of all types are becoming more autonomous as this technology continues to improve at a rapid rate.

Nevada has been leading the way for autonomous cars and trucks by becoming one of the first states in the nation to pass regulations regarding the safety requirements and licensing for autonomous vehicles. Nevada was also the first state in the nation to provide a license to an autonomous commercial truck.

RTC is collaborating with the University of Nevada, Reno on research into intelligent mobility. The University's Nevada Center for Applied Research integrates expertise in advanced autonomous systems, computer sciences, synchronized transportation, and robotics with community needs. The Center is creating a Living Lab to allow the texting of mobility technologies in urban environments. The Center and RTC are partnering to research autonomous bus technologies and applications using zero-emission electric vehicles.

In addition to individual vehicles becoming autonomous, some concepts have proposed a fully connected transportation system in which vehicles would communicate with each other and with the surrounding infrastructure in order to improve both safety and operational efficiency.

A fully integrated transportation system may have other impacts as well, including reduced car ownership, demand response ride-sharing, and modified land-use needs.

This technology is expected to increase the need for expanded broadband and internet connectivity.

Autonomous aircraft are also beginning to emerge as a transportation option of the future. Drones are small aircraft which are piloted remotely and do not require a human to be seated within the aircraft itself. Nevada has been on the forefront of regulating and providing resources to this new technology. In 2015, the University of Nevada, Reno (UNR) opened the Nevada Advanced Autonomous Systems Innovation Center as a catalyst for innovation in the field of autonomous systems.

## Agenda Item 4 ATTACHMENT Shared Mobility

Shared-use mobility describes transportation services that multiple users can access on demand, including public transit, taxis and limos, bikesharing, carsharing (round-trip, one-way, and personal vehicle sharing), ridesharing (carpooling, vanpooling), ridesourcing (Transportation Network Companies or TNCs), scooter sharing, shuttle services, and commercial delivery vehicles providing flexible goods movement. Shared-use transportation is becoming increasingly common in urban areas and utilizes wireless technology to improve the options and ease of access for users.

The Shared-Use Mobility Center states that these new services represent innovative responses to the demand for new options and offer an opportunity to:

- Provide more mobility choices
- Address last mile and first mile solutions
- Reduce traffic congestion and pollution
- Reduce transportation costs
- · Reduce fossil fuel consumption
- Reduce pressures on parking spaces
- Improve efficiency

 Identify choices for those who cannot afford to purchase and maintain a vehicle

By utilizing wireless technology to easily access shared-use mobility options, companies are offering downloadable applications for cell phone and/or tablet users to create convenient shared-use transportation choices.

#### **Ride Sourcing**

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Ridesourcing became available in the Truckee Meadows through Uber and Lyft in the fall of 2015.

RTC is exploring the viability of using public-private partnerships with ridesourcing services to expand mobility opportunities in outlying areas, similar to the Taxi Bucks program.

The impact of ridesourcing on mobility will require additional analysis as its use continues to increase. These services have the potential to increase traffic congestion and may draw customers away from traditional public transportation. Due to costs that are typically higher than transit fares, equity concerns should also be given consideration.

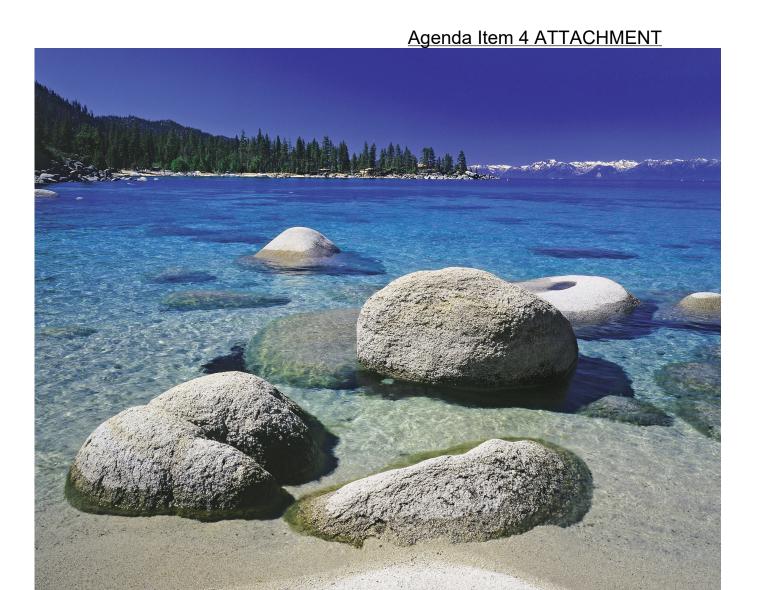
### Agenda Item 4 ATTACHMENT Bike Share

Early in 2016, RTC completed the Truckee Meadows Bike Share Feasibility Study. The study researched the possibility of launching a bike share program in the Reno and Sparks areas. The study revealed that a successful bike share would likely require a public-private partnership. The study recommended a hybrid system utilizing both smart bike systems and station-based systems. Smart bikes can be rented from any location and all of the necessary equipment to facilitate the rental is physically located on the bike.

A station-based system utilizes a fixed number of racks at a given location and the user must return the rented bike at one of these locations.

In April 2018 the City of Reno executed the Exclusive Agreement for a pilot dockless (smart bike) bike share program between the City of Reno and City of Sparks, Washoe County, University of Nevada, Reno, and The Reno-Sparks Indian Colony. This pilot project was the first in the country that included a tribal government. RTC had a support role in the dockless bike share pilot, which involved no public capital infrastructure investment. The pilot project ended and the local jurisdictions determined not to continue with dockless bike share.

While there may still be interest in	Agenda Item 4 ATTACHMENT	$\circ$
bike share for the region, the local jurisdictions and other partner entities		$\bigcirc$
would need to revisit the type and structure of any future system. Lastly,		$\circ$
the smart bike companies have incorporated electric scooters into their		$\circ$
business models. The region would need to determine if electric scooters		$\circ$
were appropriate and desired for the Truckee Meadows.		$\circ$
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## CHAPTER 8 – FOCUSING ON REGIONAL CONNECTIVITY

Regional connectivity has three primary contexts in this RTP: the larger megaregion that extends from San Francisco to Reno-Sparks, the Northern Nevada and Lake Tahoe Region, and the local communities within Reno and Sparks. Economic and transportation linkages tie Northern Nevada communities together including Carson City, the Lake Tahoe Region, Virginia City, Pyramid Lake, Storey County, Fernley, and other nearby areas. These economic connections continue into California, extending to Sacramento and the San Francisco Bay Area. A strong desire to improve regional connectivity for residents, businesses and visitors was expressed during the RTP outreach process. Local residents would like to see more multimodal travel options and freight mobility between these communities and into California.

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Northern Nevada is directly impacted by the economic activity surrounding the San Francisco metropolitan region and the Port of Oakland. This relationship is reflected in the concept of Megapolitan Regions, as defined by Arthur Nelson and Robert Lang. Megapolitan Regions share a number of attributes including environmental systems, infrastructure systems, economic linkages, culture, and history. Reno and Sparks are part of the Sierra-Pacific region, which extends from San Francisco to Reno. The Megaregion is connected by the approximately 225-mile- long I-80 corridor, which is generally parallel to a Union Pacific mainline railroad. Intercity bus transit is provided between these metropolitan areas by Greyhound and other operators. Amtrak provides passenger rail service in the corridor on the California Zephyr route between San Francisco and Chicago.

Amtrak provides passenger rail service from San Jose to Auburn, California on the Capital Corridor route. RTC joins the Lake Tahoe Region and Town of Truckee in support of extending the Capital Corridor service to Reno/Sparks and continuing to Storey County and Fernley.

This larger region is important because economic activity in one city has a direct impact on the economy in other cities within the region.

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For example, if the number of ships increases in the Port of Oakland there is a subsequent increase in traffic on I-80. More trucks and trains pass through Reno, where they unload cargo for redirection to all points throughout the Intermountain West. Reno. Sparks, and Washoe County have become an increasingly significant warehouse, distribution, and advanced manufacturing hub in the megapolitan region. This impacts the transportation network and indicates there is a need to coordinate not only with entities in Washoe County, but also with other regional partners.

## 8.1 – CONNECTIVITY IN NORTHERN NEVADA

The transportation networks and economies of Northern Nevada and the Lake Tahoe Region are even more closely linked. The catchment area for the Reno-Tahoe International Airport, shown in Figure 8-1, encompasses a population of 1.3 million. Support has been expressed through the RTP process for increasing transit connectivity between the Reno, Sparks, Carson City and Lake Tahoe regions. Strengthening these transit linkages will support sustainable economic development in the region. The RTC collaborated with the Nevada Department of Transportation (NDOT) and the other Northern Nevada Metropolitan Planning Organizations (MPO's) in developing the 2050 RTP.

Staff from the Carson Area Metropolitan Planning Organization (CAMPO), Tahoe Regional Planning Agency (TRPA) and the Tahoe Transportation District (TTD) were members of the 2050 RTP Inter-County Working Group. All of the MPO's and NDOT meet monthly to discuss regional issues. Staff from the Carson Area Metropolitan Planning Organization (CAMPO), Tahoe Regional Planning Agency (TRPA), and the Tahoe Transportation District (TTD) were members of the 2050 RTP Inter-County Working Group. All of the MPO's and NDOT meet monthly to discuss regional issues.

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Figure 8-1: Reno Tahoe International Airport Catchment Area

# Agenda Item 4 ATTACHMENT One Nevada Transportation Plan

The Nevada Department of Transportation (NDOT) adopted their long-range plan, One Nevada Transportation Plan, in November 2018 and most recently revised it in February 2020. The One Nevada Transportation Plan equips NDOT and its partners with the strategic direction and essential actions to meet Nevada's current and future transportation needs. This plan provides a common foundation and shared policy framework for making more informed, transparent, and responsive transportation investment decisions. It is intended to be a living document and is a part of a continuous process of planning, implementation, operation, and preservation of Nevada's transportation system that will evolve over time to reflect and be responsive to future changes in needs, resources, and priorities.

#### **Carson City**

Carson City, the capital of Nevada, is located about 25 miles south of the Reno-Sparks metropolitan area. Significant commuter, commercial, and recreational traffic occurs between these two regions. The Carson City Regional Transportation Commission (CCRTC) is the governing agency for transportation improvements in Carson City, and operates Jump Around Carson (JAC), the city's public transit system.

The Carson Area Metropolitan Planning Organization (CAMPO) is responsible for transportation planning within the metropolitan planning area, which includes Carson City, as well as portions of Douglas and Lyon Counties. CAMPO is the designated recipient and grantee of urbanized area public transportation funding received directly from the Federal Transit Administration (FTA). Carson City Public Works provides staffing for both CAMPO and the CCRTC. The RTC of Washoe County partners with CCRTC to provide the REGIONAL CONNECTOR transit service between Reno and Carson City.

### Lake Tahoe Region

The Lake Tahoe Region and surrounding area are recognized for their unique beauty, environmental resources, and recreational amenities. Reno is a gateway for visitors traveling to Lake Tahoe, with many entering the region at the Reno-Tahoe International Airport. In addition, Lake Tahoe is a popular recreation destination for residents of the Reno-Sparks metropolitan region. Primary vehicle access is from I-80, Mount Rose Highway, and US 50 via I-580. Millions of visitors travel to Lake Tahoe each year. Commuting patterns between the urbanized area and towns such as Truckee, South Lake Tahoe, and Kings Beach are also substantial.

Agenda Item 4 ATTACHMENT In 1969, California and Nevada legislators agreed to a unique Compact for protecting Lake Tahoe and sharing responsibility for that protection. The two states and the U.S. Congress amended the Compact in 1980, with public law 96-551, and at that time also established the Tahoe Transportation District (TTD). The TTD is responsible for facilitating and implementing safe, environmentally positive, multimodal projects for the Lake Tahoe Basin, including transit operations.

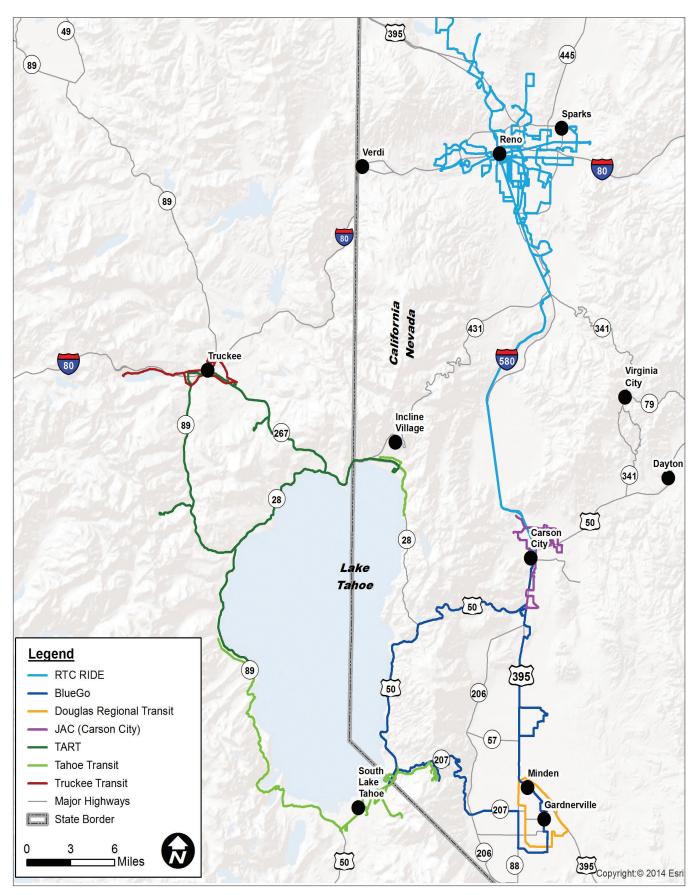
The Tahoe Regional Planning Agency (TRPA) is the federally designated Metropolitan Planning Organization (Tahoe MPO) for the Lake Tahoe Basin. In 2015, the FAST Act identified the Lake Tahoe Region as a Transportation Management Area (TMA). Staff at TRPA work with TTD, the RTC, and other local implementing agencies to plan for and implement a transportation system that serves the transportation needs of residents, commuters, and visitors of Lake Tahoe while reducing the environmental impact of transportation in the region and enhancing quality of life.

The South Lake Tahoe area's coordinated transit system is operated by the TTD and provides fixed-route service through the South Shore as well as the East Shore Express, which includes transfer service to Tahoe Area Regional Transit (TART), providing access to the North Shore and the Town of Truckee.

### Agenda Item 4 ATTACHMENT

### REGIONAL MAP OF TRANSIT SYSTEMS IN CARSON, TAHOE AND RENO/SPARKS

**MAP 8.1** 



TTD also operates commuter bus service to Carson City and Minden and Gardnerville in Douglas County (the Carson Valley). In addition, TTD provides ADA paratransit and ondemand service within the city of South Lake Tahoe, northern El Dorado County and western Douglas County.

RTC partners with TTD and Placer County to contribute to the TART service, and is currently in discussion with TTD to consider microtransit (FlexRIDE) service in Incline Village. Long range elements of the transit vision include:

- Improved Transit Connectivity to the Lake Tahoe Region – Develop new transit solutions to better connect the existing transit systems in Reno/ Sparks, Carson City, and Lake Tahoe. This would improve access to the treasured resources in the Lake Tahoe Basin and reduce the environmental impact of vehicle travel.
- Truckee to Fernley Commuter
   Transit Service Develop new
   transit solutions to better connect
   residential and employment centers
   along the I-80 corridor, extending
   from the Town of Truckee to Reno/
   Sparks, Storey County, and Fernley.

### Agenda Item 4 ATTACHMENT Storey County

Storey County is home to the Tahoe Reno Industrial (TRI) Center. The TRI Center is a 107,000 acre park, located in the community of McCarran. The center is the largest in the United States, occupying over half of the land mass in Storey County, and is home to more than a hundred companies and their warehouse logistics and fulfillment centers. Many sites are served directly by rail. Some of the larger companies at the TRI Center include the Tesla Gigafactory, Panasonic, Wal-Mart Distribution Center, and Zulily, Inc. The TRI Center is also home to major technology companies such as the Switch Datacenter, Google Datacenter, Blockchains, and many others.

With a county population of just over 4,100 residents, the majority of employees working at the TRI Center commute from Reno and Sparks and nearby Lyon County (including the City of Fernley) along the I-80 corridor. In addition, the USA Parkway was recently constructed (opened in 2017) between I-80 and U.S. Highway 50, and provides direct access to the TRI Center from the major highway to the south.

Storey County is also home to historic Virginia City. Nevada's most famous short rail line is the Virginia and Truckee Railroad, which connected Reno with Carson City, Virginia City, and Minden.



With a population of about 900, Virginia City is a National Historic landmark and popular tourist destination. Virginia City is accessed from Geiger Grade/SR 341 in south Reno.

This plan identifies potential improvements on three corridors that could improve connectivity between Washoe and Storey Counties:

- I-80 widening between Sparks and USA Parkway
- Extension of La Posada Drive to USA Parkway, which would support additional industrial growth in Sparks
- Extension of South Meadows Parkway to Storey County

### **City of Fernley**

Fernley is a growing city of over 20,000 residents. The population is expected to double over the next 20 years. It's location along the UPRR corridor and I-80 about 45 minutes to the east of Reno/Sparks has made it attractive for growth in the manufacturing, , and distribution sectors. Fernley is planning for development of a major rail facility that would function as an inland port, potentially generating a significant increase in truck traffic along the I-80 and US 395 corridors.

#### **I-80 Corridor**

The I-80 Corridor links the Reno-Sparks metropolitan region with San Francisco, Sacramento, and Salt Lake City.

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RTC partnered with NDOT on development of the I-80 Corridor Study. This study used comprehensive and inclusive strategic dialog with stakeholders in the entire metropolitan region to generate a vision and plan for I-80.

I-80 Corridor Coalition is a group designed to improve the overall freight mobility and safety of this nationally significant freight corridor. Work will be performed to enhance communication between transportation system operators and commercial users of the I-80 corridor, particularly during winter weather-related closures. The Coalition includes NDOT, Caltrans, Wyoming DOT and Nebraska DOT. Data interfaces are already in place for Nevada and Utah and will require that additional elements from the I-80 corridor be integrated.

NDOT has also developed the Nevada State Freight Plan and is in the process of updating the Nevada State Rail Plan, both which address freight-specific issues on the I-80 corridor. More information on those plans can be found in Chapter 10 of this RTP.

#### **US 395 Coalition**

The US 395 Coalition is a group created to raise awareness about safety and mobility needs on the highway between Hallelujah Junction and Susanville, California.

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This corridor is used for commuting
from the Reno/Sparks area to
Herlong and Susanville and is also
a heavily used truck freight corridor.
This segment is currently one lane in
each direction with no center median.
The US 395 Coalition advocates for
constructing additional lanes and safety
improvements in the corridor. Short
term improvements would include
segments of passing lanes. Although
located in California, RTC and NDOT
are participating in this regionally
important planning initiative.

#### **I-11 Corridor**

I-11 is envisioned as a continuous north-south high-capacity transportation corridor that has the potential to enhance movement of people and freight, and to facilitate regional connectivity, trade, communications, and technology. This Corridor could provide needed connectivity, offer alternative routes for freight and passenger traffic, and improve reliability for better trade and commerce opportunities. Developing a north-south multimodal corridor through Nevada provides the foundation for a renewed, stronger, diversified economy.

Construction of the roughly 450-mile long future I-11 could be phased over future decades as environmental impact reviews are completed and funding is prioritized.

I-11 is currently being analyzed as a limited access four-lane divided highway designed to accommodate future traffic.

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### 8.2 – CONNECTIVITY IN THE URBANIZED AREA

Regional connections are also needed to tie together the neighborhoods and employment centers in the urbanized area of Reno, Sparks, and Washoe County. Topography and historic development patterns limit direct roadway connections in many areas. While the historic core of the metropolitan region is centered on the axis of Virginia Street and 4th Street/ Prater Way, recent decades have seen large concentrations of both jobs and housing emerge in outlying areas such as South Meadows, Spanish Springs, and the North Valleys. These newer neighborhoods and employment districts are generally not connected by a grid network and cross-regional mobility is limited.

### **Spaghetti Bowl Project**

NDOT completed the Reno-Sparks Freeway Traffic Study, which identifies solutions to the safety and congestion concerns at the I-80/I-580/U.S. 395 system-to-system interchange, known to local residents as the Spaghetti Bowl.

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This system-to-system interchange is the highest-crash interchange in Nevada. The project limits extend along the corridors from the Keystone Avenue interchange to the Pyramid Highway interchange on I-80 and from the McCarran Boulevard/Clear Acre Lane interchange to the Virginia Street/ Kietzke Lane interchange on U.S. 395/I-580.

NDOT received a Record of Decision (ROD) on Final Environmental Impact Statement (FEIS) in July 2019. Through this process, NDOT identified a preferred alternative and has since initiated construction on Phase 1 of the project, referred to as the Spaghetti Bowl Xpress (SBX). This early action project addresses the areas most critical for safety within the Spaghetti Bowl system-to-system interchange. SBX and other future phases of improvements to the Spaghetti Bowl are included in this plan.

### **US 395 North Valleys Project**

US 395 from North McCarran
Boulevard to Golden Valley
experiences some of the most severe
traffic congestion in the region,
resulting from rapid residential
and industrial growth in the North
Valleys. This project would improve
safety and mobility by constructing
additional travel lanes and interchange
improvements.

### **Pyramid-US 395 Connector**

The Pyramid-US 395 Connector will convert six miles of existing Pyramid Highway from an arterial to a high access controlled arterial and add one lane in each direction. A new four lane high access controlled arterial (Connector) from US 395 to Pyramid Highway would be added. This project will reduce current and future congestion in Spanish Springs, serve future growth areas, provide additional east/west connectivity and create better overall mobility in the region.

### **Connecting Spanish Springs** and the North Valleys

The high levels of existing and projected traffic congestion on roadways in the Spanish Springs and North Valleys areas indicate the need for increased connectivity across the northern portion of the urbanized area.

Multiple projects, including the extension of Eagle Canyon and the West Sun Valley Arterial, have the objective of developing a roadway network that will improve access, connectivity, and fire evacuation options in these communities.

### **Extension of Lemmon Drive** and Moya Boulevard

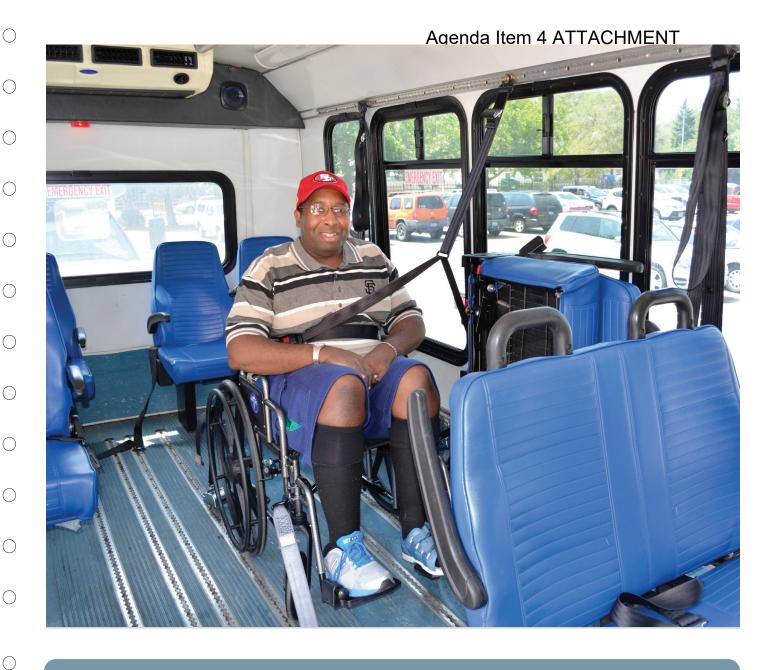
The combination of these roadway extensions would support connectivity in the North Valleys and improve access to the Reno-Stead Airport, providing alternate routes for freight movement.

### Agenda Item 4 ATTACHMENT RTC FlexRIDE

FlexRIDE is RTC's on-demand, curbside-to-curbside transit service that provides connection within select zones as well as connections to the fixed-route transit network. The first pilot project was launched in Sparks in 2019 and more than doubled transit ridership in the area. During 2020, RTC initiated additional FlexRIDE zones the North Valleys, Spanish Springs, and Verdi/Somersett. This service provides convenient access to transit and improves mobility throughout the region by connecting to the fixed route system.

# Expansion of RAPID Service on the RTC Lincoln Line and RTC Virginia Line

The high-frequency transit service on RAPID would continue to improve regional connectivity through future extensions along West 4th Street to Stoker Avenue and on South Virginia Street to Mt. Rose Highway. The projects would improve access to jobs and essential services. In addition, these extensions have the potential to shape the urban form of these corridors and encourage high-density, mixed-use development, in support of local land use policies and the Truckee Meadows Regional Plan.



## CHAPTER 9 – PROMOTING EQUITY & ENVIRONMENTAL JUSTICE

- Achieving equity and environmental justice in the provision of transportation projects and services is an important goal of the RTP. The RTC strives to serve the transportation needs of all residents and visitors in the planning area without discrimination based on age, income, race, language, ethnicity, or ability. RTC complies with the federal policies and requirements listed below:
- Title VI of the Civil Rights Act of 1964: No person in the U.S. shall, on the basis of race, color, or national origin, be excluded from participation in, denied benefits of, or subjected to discrimination under any program receiving federal funding. RTC is required to take steps to ensure that no discrimination on the basis of race occurs.

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Title VI requires reporting about how transit services are implemented and what measures the RTC is taking to provide equal access to public transportation.

- Americans with Disabilities Act
   (ADA) of 1990: Requires that
   disabled persons have equal access
   to transportation facilities and
   services. This includes wheelchair
   accessible accommodations in the
   transit system.
- Executive Order on Environmental Justice: Executive Order 12898 requires the identification and assessment of disproportionately high and adverse impacts on minority and low-income populations.

### 9.1 – TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

Transportation projects and services are implemented in conformance with the RTC Title VI Policy. RTC submits a Title VI Report to the Federal Transit Administration every three years, with the most recent developed in 2020.

Agenda Item 4 ATTACHMENT
As identified in the report, the following
measures are in place to comply with
Title VI requirements:

- Minority, low-income, and Limited English Proficiency (LEP) persons are able to provide meaningful input into the planning process through participating in public meetings held in locations near transit routes and where translators and materials are provided in Spanish and English.
- RTC has a complaint procedure in place to investigate and track Title VI concerns.
- RTC submits an annual Title
   VI Certification and Assurance
   report to the US Department of
   Transportation.

RTC engages low-income, disabled, minority, and Limited English Proficiency (LEP) persons in a meaningful public participation process. The RTC works with senior centers, assisted living facilities and senior organizations within the RTC RIDE service area to reach out to seniors and those with disabilities. The program involves a presentation about RTC RIDE and a field trip allowing the participants to experience riding the bus. The goal of the program is to make the participants more comfortable using public transportation as well as to solicit input from them about RTC services.

















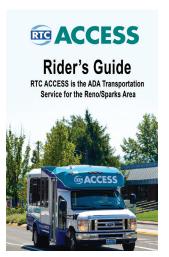






In addition to outreach to people with disabilities, RTC also ensures LEP persons understand the transit operations of RTC RIDE and RTC ACCESS by making the following information available in both English and Spanish:

- RTC RIDE bus route information.
- RTC ACCESS Rider's Guide book.





- Signs on buses (fare signs, information for RTC RIDE programs, etc.).
- Signage at the bus stops stating detour information or temporary route changes.
- Bus announcements explaining how to exit the bus.
- New RTC ACCESS voice recordings that reminds passengers of upcoming reservations.
- RTC Passenger Services has Spanish speaking passenger service representatives available to assist passengers.

Agenda Item 4 ATTACHMENT



**Social Distancing Inside Buses** 



The RTC and Keolis are working together to help maintain social distancing on our buses. Some bus seats are marked with an **X** to identify no seating areas. This helps to ensure passengers are riding 6 feet away from each other. Passengers should monitor their seating locations to ensure social distancing guidelines are followed for their safety and the safety of their fellow passengers.



El Distanciamiento Social Dentro Del Autobús



Las empresas RTC y Keolis están trabajando en conjunto para ayudar a mantener el distanciamiento social en nuestros autobuses. Algunos asientos están marcados con una X para identificar que son áreas donde no se debe sentar. Esto nos ayuda a asegurar que los pasajeros se mantengan a 6 pies de distancia uno del otro. Los pasajeros deben monitorear sus asientos para asegurar que se cumpla con los reglamentos del distanciamiento social por su seguridad y la seguridad de los demás.

rtcwashoe.com

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Your RTC. Our Community.

COVID-19 informational flyers posted on RTC Buses (Figure 9-1)

#### RTC TITLE VI POLICY

The RTC is committed to ensuring that no person is excluded from participation in, or denied the benefits of, its services on the basis of race, color, or national origin as protected by Title VI of the Civil Rights Act of 1964, as amended.

No person or group of persons will be discriminated against with regard to fares, routing, scheduling, or quality of transportation service that the RTC furnishes on the basis of race, color, or national origin. Frequency of service, age, and quality of RTC vehicles assigned to routes, quality of RTC stations serving Washoe County, and location of routes will not be determined on the basis of race, color, or national origin.

### **Equal Opportunity in Procurement**

RTC procurement activities are conducted in accordance with RTC Board-adopted policies and the RTC Disadvantaged Business Enterprise (DBE) Program. Objectives of the RTC DBE Program are to ensure nondiscrimination, create a level playing field, remove barriers to DBE participation, and assist in the development of DBE firms that can compete successfully in the market place. RTC has a race-neutral DBE goal of 1.0 percent and race-conscious goal of 0.9%.

Agenda Item 4 ATTACHMENT RTC has also developed a Fostering Small Business Participation Program.

RTC conducts outreach to educate DBEs and small businesses about the procurement process and ways they can participate. RTC has provided information and resources to the Hispanic Chamber of Commerce, Veterans Affairs, and at other community forums. RTC participates in Nevada Unified Certification Program for DBEs. RTC is committed to: providing technical assistance, providing information and communication programs on contracting procedures and specific contracting opportunities, assisting DBEs and small businesses to develop their capability to utilize emerging technology, and unbundling larger contracts when feasible.

The purpose of the RTC Fostering Small Business Participation Program is to provide full and fair opportunities for equal participation by small businesses in federally-funded contracting and procurement opportunities. RTC procurement policies comply with all applicable civil rights and equal opportunity laws, to ensure that all individuals – regardless of race, gender, age, disability, and national origin – benefit from federal funding programs.

#### **ADA Transition Plan**

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The RTC adopted an updated ADA Transition Plan in 2020, which identifies and prioritizes ADA needs at RTC facilities. The updated Plan complemented the 2011 ADA Transition Plan by incorporating its previous action items and expanding the scope of the plan. The ADA Transition Plan addresses physical obstacles in areas that are open to the public in the six RTC buildings and at 360 RTC transit stops. The ADA Transition Plan update also included the provision of a schedule for implementing the access modifications, and identification of a position and official who is responsible for implementing the ADA Transition Plan.

### **Bus Stop & Sidewalk Connectivity Program**

RTC initiated a program that funds ADA improvements and sidewalk connectivity at high-priority bus stops in 2019. Upon completion of improvements at these initial stops, RTC will continue to upgrade bus stops in accordance with the needs identified through the ADA Transition Plan. RTC also works with local governments to bring existing bus stops up to ADA standards as part of the development review process.

#### **Accessibility Features** of RTC Transit Fleet

RTC fixed-route vehicles contain the following accessibility features:

### **CHAPTER 9**

### Agenda Item 4 ATTACHMENT Wheelchair ramps/lifts.

- Low floor buses.
- Audio announcements for timepoints.
- Exterior audio announcement for route names.
- Interior stop announcement signs.
- Overhand straps.
- Yellow stop request door tapes.
- Push activated rear door exits.

### RTC ACCESS **Paratransit Service**

RTC ACCESS is the paratransit service that provides door-to-door, prescheduled transportation for people who meet the eligibility criteria of the ADA. RTC ACCESS passengers have disabilities that prevent them from riding RTC RIDE independently some or all of the time.



Trips are not prioritized by purpose and may be scheduled one to three days in advance.

Passengers requiring fixed-schedule service may request subscription service, which has limited availability.

### Improving Accessibility of the Regional Road Network

The RTC Bicycle and Pedestrian
Master Plan has identified priorities
for the region related to improving
the accessibility of sidewalks and
crosswalks. The ADA requires that
newly constructed or altered facilities
be readily accessible to and usable by
persons with disabilities.

When reconstruction of roadways occurs, upgrades must be provided to bring the roadway into compliance with ADA standards.

As RTC delivers major roadway improvements, the corridor sidewalks and crosswalks are brought to current ADA standards.

Agenda Item 4 ATTACHMENT
Examples of this include the recently
completed Virginia Street Bus RAPID
Transit Extension Project and 4th

Street/Prater Way Bus RAPID Transit Project, both of which were designed to provide wider, accessible sidewalks.



Virginia Street under construction (above). Aerial view of Virginia Street (below).





Virginia Street: Safety improvements, like widened sidewalks, provide ample space for social distancing during the 2020 COVID-19 pandemic.





Passengers enjoy the afternoon sun at an RTC Lincoln Line RAPID station on 4th Street/Prater Way (left). Buses provide service on Route 11 on 4th Street/Prater Way (right).

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## 9.3 – EXECUTIVE ORDER ON ENVIRONMENTAL JUSTICE

A 1994 Presidential Executive Order directed every federal agency to identify and address the effects of all programs, policies, and activities on minority populations and low-income populations.

Effective transportation decision making depends upon understanding and properly addressing the unique needs of different socioeconomic groups. RTC considers the potential adverse impacts of projects on environmental justice populations. This includes impacts to neighborhood cohesiveness, regional accessibility, neighborhood quality of life, and health impacts. RTC also implements outreach strategies targeted toward minority residents and households with limited English proficiency (LEP). These strategies include outreach in Spanish-language media, bilingual meeting and transit notices, and the availability of bilingual staff at public meetings. These strategies are important considering the population of Washoe County consists of 35.5% minority and 4.6% of households with LEP.

When the RTC alters transit service, staff ensures that no disproportionately high or adverse impacts on minority and low-income populations occur.



Passengers on-board RTC REGIONAL CONNECTOR.

When a service change is being considered, staff holds open houses to receive input from passengers including many people who are part of minority and low-income populations. In addition, the RTC holds a formal public hearing for substantial changes to service (any changes that affect 25 percent or more of a route's revenue vehicle miles), and analyzes how these changes will impact all passengers within the RTC service area. RTC transit activities are continually reviewed and results summarized once every three years in a Title VI Report, which is described in Section 9.1.

Agenda Item 4 ATTACHMENT		
Demographic and Socioeconomic Summa	ary	Table 9.1
Washoe County	Population	Population

Demographic and Socioeconomic Summary Table 9.1			
	Washoe County	Population	Population
	Population and	Within 1/4 Mile	Within 1/4 Mile
	Demographics	of Roadway	of Transit
		Projects	Routes
Population 2015	435,019	188,741	187,512
Estimate	(100%)	(100%)	(100%)
Persons 65 Years and	54,637	21,970	20,839
Over, Percent, 2015	(12.6%)	(11.6%)	(11.1%)
Minority population,	154,280	84,582	85,726
Percent, 2015	(35.5%)	(44.8%)	(45.7%)
(100%-65.5%)			
Persons Below Poverty	65,248	39,877	43,001
Level, Percent, 2015	(15.0%)	(21.1%)	(22.9%)
Households 2015	166,345	74,275	74,734
Estimate	(100%)	(100%)	(100%)
Limited English	7,634	5,176	5,433
Proficiency,	(4.6%)	(7.0%)	(7.3%)
Households, 2015			

The projects and services in this plan provide enhanced mobility to all residents regardless of age, race, language, or income. Several of the projects that focus on pedestrian safety, bicycle accessibility, and quality of life are located in lower income communities, including the multimodal improvements on Oddie Boulevard/ Wells Avenue, Sun Valley Boulevard, and Mill Street/Terminal Way.

Many projects on regional roads in areas with low-income communities involve bringing them up to current ADA-accessibility standards and improving pavement condition. While construction may generate temporary negative impacts, the long-term mobility benefits of these projects will be significant.

As shown in the table of demographic information (above), approximately 45 percent of the residents living within ¼ mile of the projects included in the RTP are minorities and 46 percent of the residents living within \( \frac{1}{4} \) mile of transit routes are minorities. Approximately 36 percent of Washoe County residents are minorities. This indicates that transportation investments and benefits are shared equitably throughout the community.

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Similarly, 15 percent of the Washoe County population have incomes below the poverty level. About 21 percent of the residents near roadway projects and 23 percent of residents near transit routes have incomes below the poverty level. The proportion of seniors served by the projects and services in the RTP is lower than the county average; this is because of the high senior populations in lower density outlying areas such as Cold Springs and southwest Reno, which are not served by transit.

The RTC's outreach includes numerous efforts to support transportation for economically disadvantaged populations. The RTC also provides bus passes to charitable organizations at discounted rates, or for free. For example, bus passes are provided to the Reno Works program, which transitions homeless individuals in Washoe County into jobs and housing.

The RTC participates in, and organizes, numerous events for seniors, disabled individuals, and students of all ages. These events help residents connect with transportation services that are often a lifeline for social activities, medical appointments, access to educational opportunities and the ability to earn an income. Notably, the RTC organizes the Stuff-A-Bus for Seniors drive, which collects needed donations of clothing and other essentials.

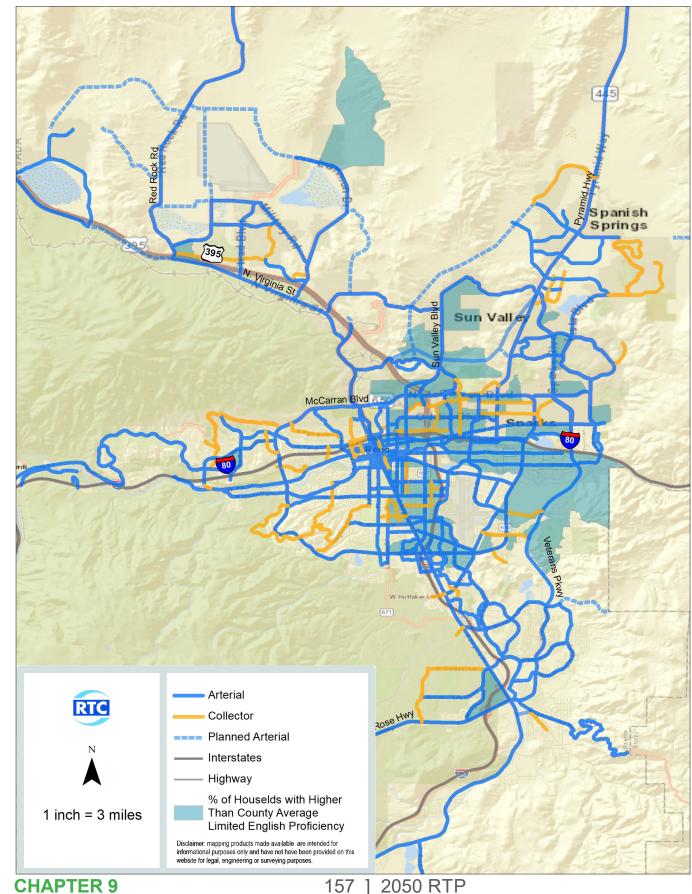
#### Agenda Item 4 ATTACHMENT

Thousands of seniors also interact with the RTC at the annual Senior Fest event. In addition to incorporating seniors and disabled individuals on standing committees, these populations are also offered free mobility travel training. This training instills confidence and builds skills in using transit and navigating the community.



Seniors gather information at the RTC Senior Fest booth.

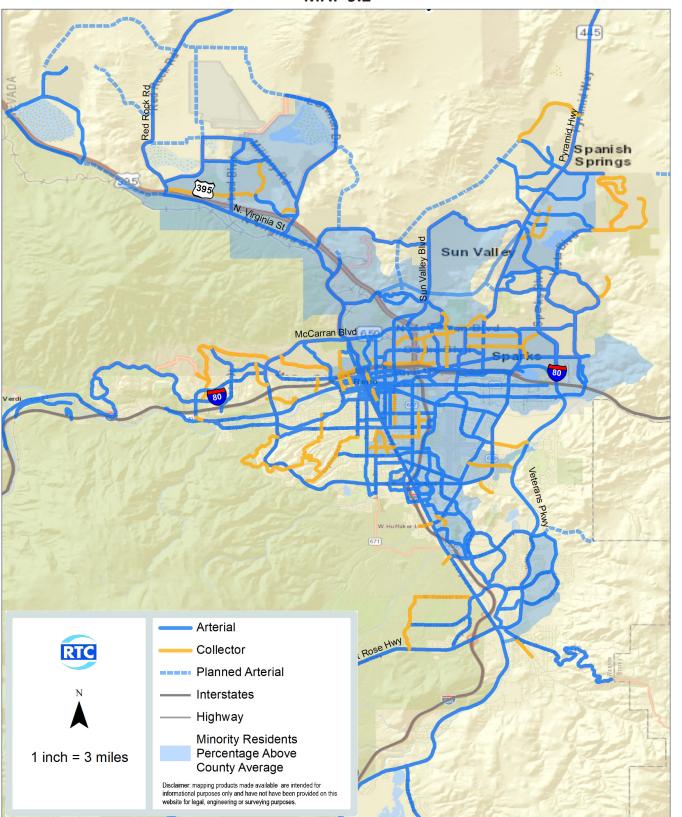
## CENSUS TRACTS WITH HIGHER LIMITED ENGLISH PROFICIENCY POPULATIONS MAP 9.1



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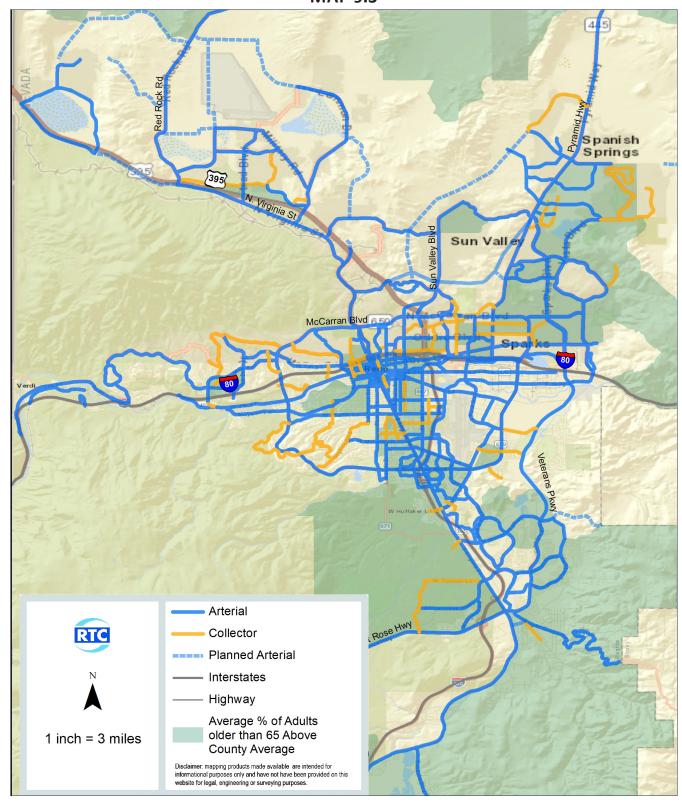
### CENSUS TRACTS WITH HIGHER LOW INCOME AND MINORITY POPULATIONS

**MAP 9.2** 



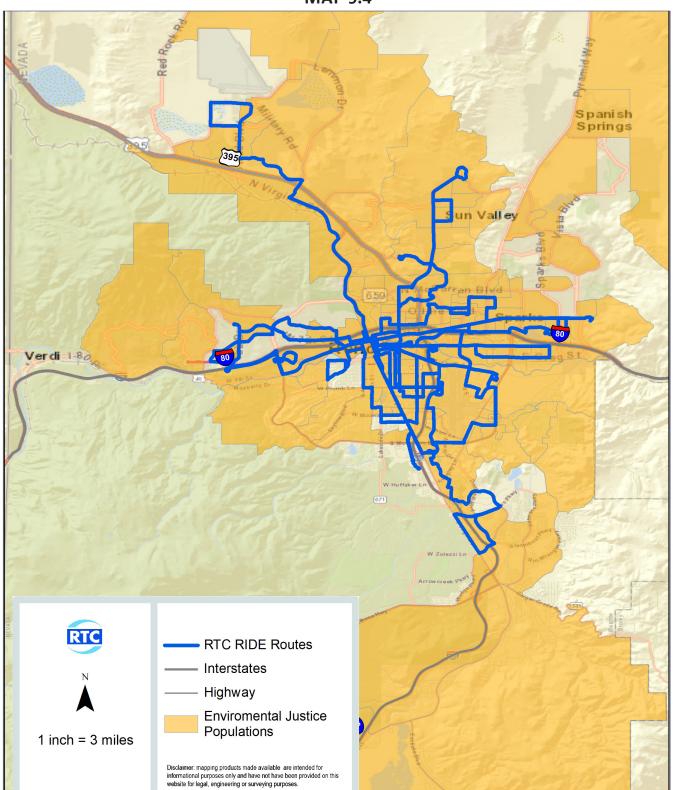
### CENSUS TRACTS WITH HIGHER UNDER 18 AND OVER 65 POPULATIONS

**MAP 9.3** 



### ENVIRONMENTAL JUSTICE POPULATIONS WITH TRANSIT

**MAP 9.4** 



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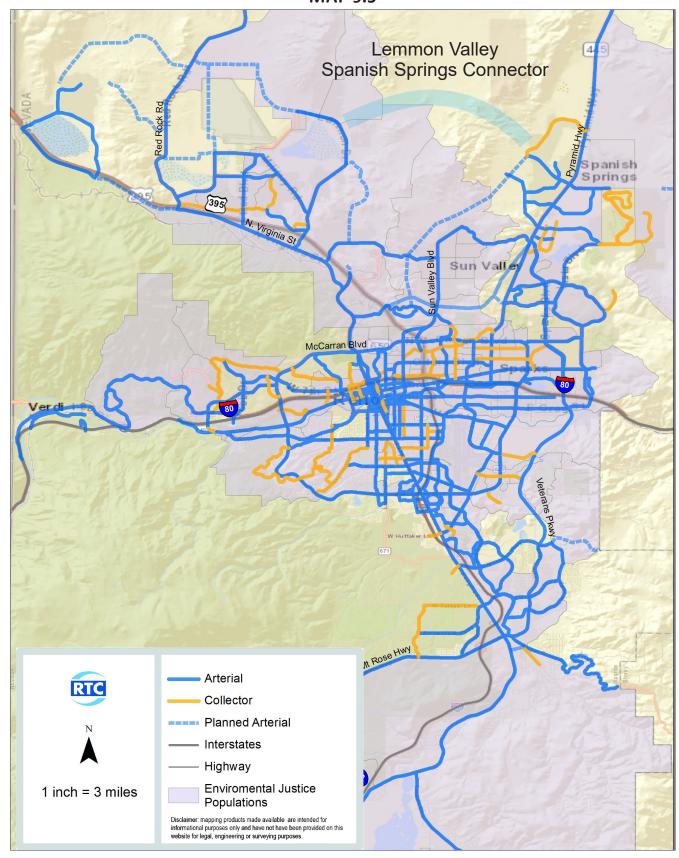
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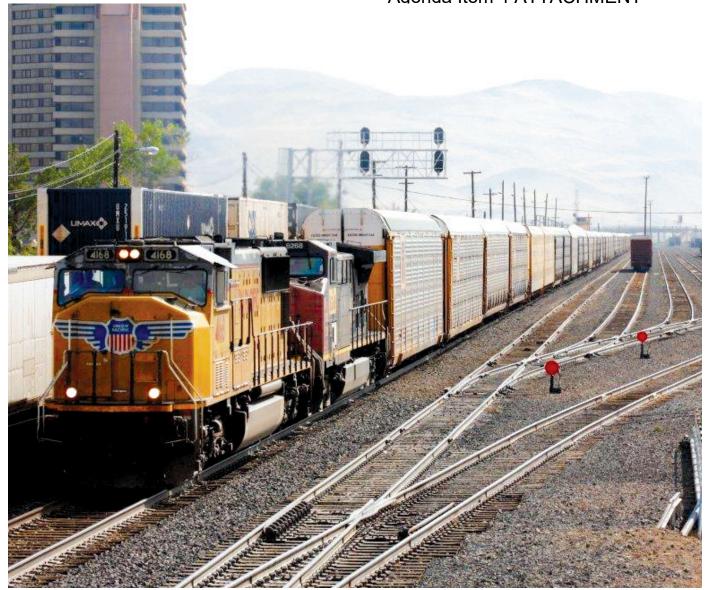
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### ENVIRONMENTAL JUSTICE POPULATIONS WITH RTP PROJECTS

**MAP 9.5** 





## CHAPTER 10 – IMPROVING FREIGHT & GOODS MOVEMENT

Freight transportation is closely tied to economic development, particularly in the Reno-Sparks metropolitan region. Effective freight movement is important to the economic competitiveness of Northern Nevada and to the overall health and efficiency of the transportation system. Freight distribution, logistics, and advanced manufacturing have become increasingly important to the regional economy, with strong employment growth in these sectors over recent years. This growth and diversification is supported by the nationally significant I-80 corridor, I 580, the US 395 critical urban freight corridor, the Union Pacific Railroad (UPRR), and the Reno-Tahoe International Airport and Reno-Stead Airport.

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Centers of freight distribution activities include:

- Sparks industrial area and Sparks rail yard.
- North Valleys, including the Reno-Stead Airport and US 395 corridor.
- South Meadows industrial areas.
- Pyramid Highway industrial areas.
- Reno-Tahoe International Airport.

MAP-21 established a policy to improve the condition and performance of the national freight network. The purpose of the policy is to provide a foundation for the United States to compete in the global economy and achieve goals related to economic competitiveness and efficiency, congestion, productivity, safety, security, and resilience of freight movement. This is particularly significant in Northern Nevada, through which a significant amount of national freight movement occurs.

The passage of the current transportation bill, Fixing America's Surface Transportation (FAST) Act, further reinforces the importance of freight to the national economy. Specifically, the FAST Act established grant programs, such as INFRA, to fund critical transportation projects that benefit freight movements. The FAST Act emphasizes the importance of coordination between local governments and freight transportation providers.

### 10.1 – NEVADA STATE FREIGHT PLAN

The 2050 RTP supports the vision and goals described in the Nevada State Freight Plan (NSFP), which was adopted in 2017. The following strategic goals were identified in the NSFP with supporting objectives and performance measures:

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- Economic Competitiveness
- Mobility and Reliability

Safety

- Infrastructure Preservation
- Advanced Innovative Technology
- Environmental Sustainability and Livability
- · Sustainable Funding
- Collaboration, Land-Use, and Community Values

These goals provide the context for the implementation of 18 strategies listed in the NSFP that will collectively address improvements to Nevada's freight network to achieve the desired vision.

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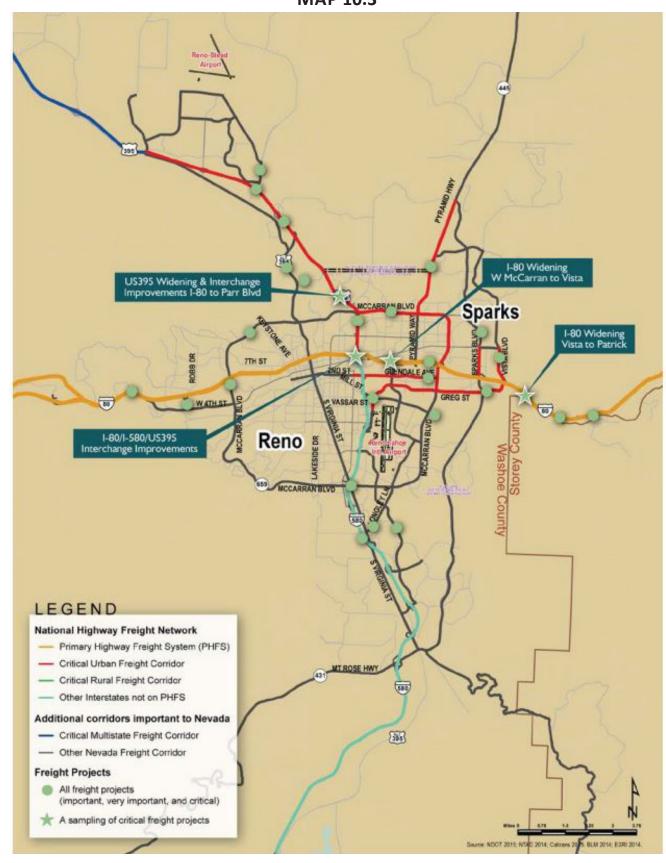
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### HIGHWAY FREIGHT NETWORK AND PROJECTS RENO-SPARKS AREA

**MAP 10.3** 



#### **I-11 Corridor**

The Nevada State Freight Plan promotes development of the proposed I-11 corridor. This continental corridor would link Nevada and other western states to Mexico and Canada.

The plan highlights the benefits to the state of creating a north-south freight corridor. This added connectivity would increase synergy between Nevada's major hubs and improve their access to western US markets, eventually to Canada, and Mexico.

### **Truck Parking**

According to the Federal Highway Administration, truck parking shortages are a national safety concern. Washoe County has a deficit of approximately 250 truck parking spaces. The Nevada Truck Parking Implementation Plan was developed in 2019. This plan identifies opportunities to expand and improve existing facilities and integrate truck parking technology in response to rising demand, changing hours of service requirements and safety standards noted in Jason's Law, and rapid advancements in technology.

When implemented, these improvements will help truck drivers by providing adequate and safe public truck parking where it is most needed and enhanced by real-time truck parking availability information.

Agenda Item 4 ATTACHMENT
The RTC has been an active participant
in developing and implementing the
Nevada Truck Parking Implementation Plan.

### 10.2 – AIR CARGO

Reno's proximity to major West Coast ports provide next day capability for movement of cargo back and forth for import and export as well as domestic spoke and hub services via air, truck, or rail. Reno has customs facilities and personnel to handle import and export needs, while Reno-Tahoe International Airport (RNO) is capable of handling a variety of international and domestic services and flights. In 2019, RNO handled more than 66,621 tons or nearly 147 million pounds of cargo shipments.

Approximately 402,465 pounds of cargo arrives or departs the airport each day. Companies handling air cargo at RNO include DHL, FedEx, and UPS (Reno-Tahoe Airport Authority, 2019). RNO is within a designated foreign trade zone and is located within 2 miles of two major highway corridors, I-80 and US 395, and less than one mile from the Union Pacific (UP) Sparks Intermodal Facility.

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### 10.3 - RAIL

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Nevada's geography and historic development patterns have resulted in two primary rail corridors, which generally run east-west across the state, along with a few supplemental branch and excursion lines.

Rail shipments accounted for eight percent of the shipments to other states, six percent of the total traffic to Nevada, and less than one percent of in state traffic in 2015. The UP Railroad operates two east-west corridors; Burlington Northern Santa Fe (BNSF) Railway has rights to operate on nearly three-quarters of the UP railways in Nevada. The northern corridors serve Reno and Sparks, as well as other Northern Nevada communities, and connect with Salt Lake City and Denver to the east and with Sacramento and the San Francisco area to the west.

Agenda Item 4 ATTACHMENT
Amtrak operates once a day passenger
rail service in each direction across
this northern Nevada corridor; I-80
generally parallels the rail lines in this
corridor. Total route miles of freight
railroad Washoe County is 144 miles.

#### Nevada State Rail Plan

The 2012 Nevada State Rail Plan was developed by the Nevada Department of Transportation (NDOT).

The plan reflects Nevada's leadership with public and private transport providers at the state, regional and local levels, to expand and enhance passenger and freight rail and better integrate rail into the larger transportation system. The 2012 Nevada State Rail Plan:

 Provides a plan for freight and passenger rail transportation in the state.



Sparks rail yard.

- Prioritizes projects and describes intended strategies to enhance rail service in the state to benefit the public.
- Serves as the basis for federal and state investments in Nevada.
- Currently, the RTC is working with NDOT and other stakeholders to update the existing Nevada State Rail Plan, and looks for opportunities to improve rail transportation in Washoe County.

The first UP rail yard in Sparks was built in 1904. From that point, Sparks was an important stop for trains serving Nevada businesses and residents.

Today, the UP railyard in Sparks is an integral part of the railroad's 32,000-mile operation.

Agenda Item 4 ATTACHMENT
Playing a major role in the application
of distributed power, the Sparks yard
has been a focal point for the safe and
efficient operation of freight trains over

Donner Summit.

With nearly 1,200 miles of track and 600 employees in the state, the Sparks yard plays a critical role in the efficient movement of goods in and around Nevada.<sup>2</sup>

#### 10.4 - ROADWAYS

Area roadways provide a critical link in both national and local goods movement. Regional roads connect manufacturers to intermodal transfer sites as well as the larger freeway network. This area includes local industrial roads, I-580/US 395, and I-80. The Pyramid Highway corridor has also experienced strong growth in industrial activities and is a designated Critical Urban Freight Corridor.



<sup>2</sup> (http://www.uprr.com/newsinfo/releases/ community/2012/train-towns/0926\_sparks.shtml)

**CHAPTER 10** 168 | 2050 RTP

### **FREIGHT RAIL FACILITIES**

**MAP 10.5** 



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Industrial roads accommodate significant freight movement through the Reno-Sparks metropolitan planning area. They connect major freight traffic generators, including industrial areas, inter-modal rail and air facilities, and the regional freeway network. The industrial road network defines critical connections for freight movement throughout the area and these roadways need to maintain the function of and capacity for truck movements. Industrial roads generally carry heavier loads and at least 6 percent trucks.

#### 1-80

I-80, designated as a part of the nation's Primary Highway Freight System, is a heavily used goods movement corridor through the western states. States have implemented key strategies to mitigate the impacts of truck traffic on the roadways while still providing a good route for trucks to travel for their commercial needs, even during winter months when truck holds at the Nevada/California state line can be frequent.

Along some sections of I-80 in Washoe County, trucks can reach as high as 30% of the total volume of traffic on the roadways.

### Agenda Item 4 ATTACHMENT I-580/US 395

I-580 exists today from I-80 in Reno south to US 50 just south of Carson City. US 395 in Nevada is a major freeway from I-80 north to the state line and has been designated as a critical urban freight corridor. It serves significant freight traffic generated by the industrial and warehousing developments in the North Valleys area. These routes are absolutely vital to the state's freight network, serving as the state's primary truck routes connecting Nevada to the national freight network.

### 10.5 – OUTREACH & COORDINATION

The Freight Advisory Committee (FAC) is a group formed during the development of the Nevada State Freight Plan to coordinate and collect input from a range of public and private sector stakeholders. FAC meetings are held quarterly. RTC has been participating in the meetings and working closely with NDOT and other partners to develop and prioritize freight projects.

The RTC participated in the Northern Nevada Truck Parking Workshop. On September 17, 2019, the Federal Highway Administration (FHWA), in cooperation with NDOT, hosted a 1-day roundtable, focused on truck parking in the Northern Nevada region.

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Truck parking challenges and potential solutions specific to Northern Nevada were discussed. This workshop provided the RTC an opportunity to engage with public and private sector partners on potential shared solutions. Topics included:

- Truck parking situation throughout the US and within Northern Nevada.
- Current truck parking assessments and needs.
- Best practices and possible solutions.

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 Development of truck parking actions, strategies, and priorities.

# 10.6 - RTP PROJECTS SUPPORTING FREIGHT & GOODS MOVEMENT

Several projects in the RTP focus on improving freight and goods movement through Northern Nevada. A summary of these projects are listed below.

- System wide ITS improvements on I-80 and US 395/I-580.
- Pyramid Highway/US 395 Connector.
- Spaghetti Bowl Project, and US 395 Widening.





### CHAPTER 11 - INVESTING STRATEGICALLY

Federal transportation legislation (Fixing America's Surface Transportation Act – FAST Act) requires that the 2050 RTP be based on a financial plan that demonstrates how the program of projects can be paid for and implemented. The program of projects incorporates all modes of transportation improvements, including transit (both operations and maintenance), roadway capacity, new roadways, Intelligent Transportation Systems (ITS)/operations, pavement preservation, and bicycle and pedestrian facilities.

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#### The financial plan must:

- Demonstrate how the adopted transportation plan can be implemented/funded
- Identify resources from public and private sources that are reasonably expected to be made available to carry out the plan
- Recommend any additional financing strategies for needed projects and programs

The financial plan is shown in Year-of-Expenditure (YOE) dollars. Converting all costs and revenues to YOE dollars assumes a more accurate depiction of all costs, revenues and deficits with long-range transportation plans.

This chapter outlines the revenue projections with a brief discussion on the methods of developing the projections and then further discusses each funding source including federal, state, and local and regional sources. Additional data on the methods for developing the revenue projections are included in Appendix H. The plan addresses public transportation and roadway needs.

### 11.1 – REVENUE PROJECTIONS

The financial assumptions have been developed in a coordinated effort with state and federal agencies and the other MPO's in the state. Partners in this effort included:

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- Federal Highway Administration
- Federal Transit Administration
- Nevada Department of Transportation
- Nevada Department of Motor Vehicles
- Carson Area Metropolitan
   Planning Organization
- Tahoe Regional Planning Agency
- Regional Transportation
   Commission of Southern Nevada

RTC participated in a series of meetings with these partner agencies to develop consistent future revenue growth factors statewide to be used by all the MPOs in estimating federal and state revenues. Revenue forecast assumptions identified through this process are outlined below:

 State revenues for vehicle registration fees, motor carrier fees, driver's license fees, and petroleum cleanup funds will increase by two percent annually  $\bigcirc$ 

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#### Federal revenues will increase by two percent annually

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### Each metropolitan region developed forecasts for local tax revenues, based on regional conditions

While funding programs are subject to change over time, the RTC is tasked with using the best available data at the time the long-range plan is developed. In developing the projections, historical growth trends of current revenue sources attributable to the region were considered, as well as current conditions, effects of inflation, and changes in population.

Using these indicators as a base, assumptions were made that there will be increases in all revenue sources over the life of the plan and that the projects included will not exceed the reasonably foreseeable future revenues, which will meet the fiscally constrained plan requirement. Many projects are included in the plan as unfunded needs due to the lack of resources.

The RTP is revisited at least every four years, which will allow for timely adjustments to be addressed as needed.

#### 11.2 - FUNDING SOURCES

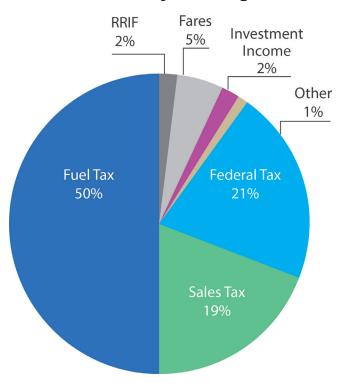
Current revenue sources include the federal government, state government, and RTC. Table 11-1 shows the types of funding sources available and the allowable use under that source either for roads or transit. The allowable use for the various funding sources is limited by statute, regulation, or state constitutional provisions. As an example, the Nevada Constitution allows local fuel taxes to be spent only on roadway construction. State law precludes the use of fuel tax by RTC for routine roadway operation and maintenance. In addition, some federal funds are restricted to capital improvements and may not be used for operations or maintenance.

Funding Sources and Allowance Uses	Table 11.1
Types of Funds National Highway Performance Program (NHPP)	Uses Roads (Primarily)
Surface Transportation Block Grant (STGB) Congestion Mitigation	Roads & Transit Roads &
Air Quality (CMAQ) Transportation Alternatives (TA)	Transit  Roads &  Transit
Set-Aside Program Highway Safety Improvement Program (HSIP)	Roads (Primarily)

FTA Section 5307	Transit
Section 5309	Roads &
Discretionary	Transit
FTA Section 5339	Transit
Gas and Special	Roads
Fuel Tax	
Driver's License,	Roads
Vehicle	
Registration and	
<b>Motor Carrier Fees</b>	
Regional Road Impact	Roads
Fee (RRIF)	(capacity)
Sales and Use Tax	Roads &
	Transit

Revenues in 2020 were approximately \$186 million. Figure 11-1 shows the funding sources for that revenue. In 2020, 35 percent of revenues were used for transit and 65 percent were used for roadways.

#### 2016 Revenues by Funding Source



### 11.3 – 2020 REVENUES BY FUNDING SOURCE

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### **Federal Funding**

Federal funds for transportation are collected nationally and allocated back to the states through a series of formulas and grants. A Continuing Resolution (CR) extends the expired federal surface transportation legislation, the Fixing America's Surface transportation (FAST) Act, passed in December 2015 by one vear at FY 2020 authorization levels. The FAST Act was the first federal law in over a decade to provide longterm funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorized \$305 billion over fiscal years 2016 through 2020 for highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

The primary funding source provided by the federal government is the Highway Trust Fund (HTF) through the programs in the FAST Act. The HTF is comprised of the Highway Account (funds highway and intermodal programs) and the Mass Transit Account. Federal motor fuel taxes are the major source of income into the HTF.

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These taxes have not been increased since 1992 and with fuel consumption declining primarily due to more fuel efficient vehicles, there is concern about maintaining the current revenue streams. FAST Act programs generally available to the RTC include:

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- National Highway Performance
   Program (NHPP) funds are
   to support the condition and
   performance of the National
   Highway System (NHS), for the
   construction of new facilities on the
   NHS and to ensure that investments
   of federal-aid funds in highway
   construction are directed to support
   progress toward the achievement
   of performance targets to be
   established in the states asset
   management plan
- Surface Transportation Block Grant Program (STBG) – flexible funding that may be used for projects to preserve or improve conditions and performance on any federalaid highway, bridge projects on any public road, facilities for nonmotorized transportation, transit capital projects and public bus terminals and facilities
- Congestion Mitigation and Air Quality Improvement Program (CMAQ) – flexible funding for transportation projects and programs to help meet the requirements of the Clean Air Act; to reduce congestion and improve air quality for the region

- Agenda Item 4 ATTACHMENT
   Highway Safety Improvement
   Program (HSIP) funds are to improve highway safety on all public roads through a strategic approach that focuses on performance
- Transportation Alternatives (TA)
   Set-Aside Program funds are for a
   variety of alternative transportation
   projects such as transportation
   safety, bicycle or pedestrian
   improvements, and safe routes to
   schools programs
- Bus and Bus Facilities Program (FTA Section 5339) – funds are to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities
- Urbanized Area Formula Grant (FTA Section 5307) – funds are to support public transportation
- Discretionary Grant Programs funds are awarded on the basis of a competitive process for eligible transportation projects

Generally, federal funding programs require a state or local contribution of funds toward the cost of a project, which is referred to as matching funds. The typical match for street and highway programs is five percent and for transit programs it is 20 percent.

The FAST Act also provides for competitive grants such as Better Utilizing Investments to Leverage Development (BUILD); Bus and Bus Facilities and Infrastructure for Rebuilding America (INFRA) that RTC competes for on a national level.

#### **State Funding**

State funding sources include gas tax, special fuel (diesel) tax, vehicle registration fees, motor carrier fees, driver's license fees, and petroleum cleanup funds. Fuel tax revenue projections take into account the increasing fuel efficiency of cars as new electric, hybrid, and alternative fuel technologies emerge. The majority of state funding is applicable to street and highway projects. See Appendix H.

The Nevada State Legislature is exploring potential alternative transportation funding methods, including a road usage charge for electric and hybrid vehicles and a tax on vehicle miles of travel. The Nevada Department of Transportation is undertaking a more detailed analysis of various funding options to supplement the fuel tax. Only existing revenue sources are included in the financial projections for this plan.

### Agenda Item 4 ATTACHMENT Regional Funding

Regional funding sources include fuel tax, sales and use tax, passenger fares and other revenue such as regional road impact fees (RRIF) paid by private developers, the Truckee River Flood Project, bus advertising and lease income.

In 2008, Washoe County voters approved the indexing of fuel taxes to keep pace with inflation. This allows RTC to implement major-capacity projects and the pavement preservation program. In 2002 voters approved a 1/8 cent sales tax that is eligible for both transit and roadway uses, and a 1982 ballot initiative approved the use of 1/4 cent sales tax to fund the transit program.

A summary of fuel tax rates is shown below in Table 11-2.

Summary of Fuel Tax Rates (2021)	Table 11-2
	Rate per
Source	Gallon
County Optional Plus Inflation Index	40.87¢
County Mandatory	12.22¢
Federal	18.4¢
State	18.45¢

#### **Total Funding**

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A complete description of the methods for determining the future funding for each source is included in Appendix H. Table 11-3 outlines the revenue projections by timeframe and it identifies whether the funding is eligible for roadway projects or public transportation. This table indicates anticipated revenues in year of expenditure (YOE) dollars. No new funding sources were considered for the timeframe covered by this document.

Revenue Projections Table 11-3					
Fund Source	2021-2025	2026-2030	2031-2050	Total	
Complete Street	Funding				
Federal	\$235,132,000	\$338,840,000	\$1,746,682,000	\$2,320,654,000	
State	\$208,593,000	\$294,349,000	\$1,214,037,000	\$1,716,980,000	
Regional	\$554,344,000	\$646,338,000	\$3,910,007,000	\$5,110,689,000	
Total	\$998,070,000	\$1,279,527,000	\$6,870,726,000	\$9,148,323,000	
<b>Public Transport</b>	tation Funding				
Federal	\$96,709,000	\$118,119,000	\$608,891,000	\$823,719,000	
State	\$0	\$0	\$0	\$0	
Regional	\$160,268,000	\$174,362,000	\$864,870,000	\$1,199,501,000	
Fares & Other	\$27,412,000	\$28,545,000	\$137,860,000	\$193,817,000	
Revenues					
Total	\$284,390,000	\$321,026,000	\$1,611,621,000	\$2,217,037,000	

#### 11.4 - PLAN INVESTMENT NEEDS

- The RTP contains the community's vision for the transportation system. The projects, programs and activities identified in the RTP are necessary to make the long-range vision a reality. The needs assessment includes all jurisdictions (local, regional and state) and includes all activities, projects and programs on regional roads. A discussion of unfunded needs is also included.
- The transportation needs for this plan have been divided into two major categories public transportation and Complete Streets. The projects/programs are identified in Appendix A. Needs were placed into the following planning horizons and are shown in year of expenditures (YOE) dollars:
  - 2021-2025
  - 2026-2030
    - 2031-2050

**CHAPTER 11** 

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#### **Public Transportation**

A vision for the future of transit in the Truckee Meadows was developed through the RTP, as described in Chapter 7, and incorporates the adopted Short Range Transit Plan (SRTP). Recommendations have been implemented as a result of the SRTP that have reallocated service hours to achieve greater efficiencies on several routes. In addition, the RTC has implemented FlexRIDE, a microtransit service, in several sub-areas of the region, which provides an on-demand curb-to-curb service within specified zones. This service provides residents previously outside of the transit service area a direct connection to several destinations and established fixed routes.

Existing transit-eligible revenues are being utilized for current transit operations. Should additional revenues become available, effective uses for these funds would include increased frequency and span of service on productive routes, as identified in the SRTP, and potential expansions of FlexRIDE service areas. The RAPID transit service provided on the Lincoln Line and Virginia Line is the core of the regional transit system. This plan includes expansions of these routes as part of the unfunded vision for transit. Also included in the unfunded vision are the creation of an inter-regional transit route between Truckee and the Tahoe Reno Industrial Center, development of a new bus transfer facility, a new or expanded bus maintenance facility, and parking/mobility hubs. Due to the significant costs of these projects, they are listed as unfunded needs in the transit vision. Table 11.4 lists some of the projects that were identified along with their estimated costs.

Unfunded Transit Vision Table 11-4	Initial Capital	Annual Operating
	Cost (2020 \$)	Cost (2020 \$)
Increased frequency and span of service on	\$2.4 million	\$1.5 million per year
existing high-productivity routes		
Expand FlexRIDE service areas	\$500,000	\$1 million per year (for
		2 additional zones)
Extend Virginia Line RAPID to Mt. Rose Highway	\$12.7 million	\$2.7 million per year
Extend Lincoln Line RAPID to Stoker Avenue	\$4.2 million	\$620,000 per year
Improved Transit Connectivity to the Lake	\$1 million	\$1.9 million per year
Tahoe Region		
Truckee to TRI Center Commuter Bus Service	\$5.9 million	\$886,000 per year
<b>Total Unfunded Operating Costs</b>	\$26.7 million	\$8.6 million per year
Bus Maintenance Facility	\$50 million	
New Transfer Facility at Meadowood Mall	\$16 million	
Mobility Hubs	\$50 million	
Total Unfunded Facility Needs	\$116 million	

Agenda Item 4 ATTACHMENT
Agenda Item 4 ATTACHMENT  RTC faces rising costs to provide paratransit service if fixed-route service is
expanded in the future. RTC is federally required to provide paratransit service to
eligible customers within 3/4 of a mile of fixed routes. The average RTC ACCESS
trip costs about \$25 to provide, compared with about \$2.50 for the average RTC
RIDE trip. Demographic projections about the aging of the population for the
Reno-Sparks metropolitan area are consistent with national trends. The number
of residents within the metropolitan area that are age 75 or above is expected to
continue to increase. Demand for RTC ACCESS service is expected to grow over

For the purposes of this fiscally constrained plan, the transit system is assumed to remain at existing service. The public transportation needs are summarized in Table 11-5 with costs shown in year of expenditure dollars. Other unfunded transit facility needs include a new transfer facility, maintenance facility, and park-and-ride facilities/Mobility Hubs. The transfer facility would accommodate expansion of an electric or hydrogen fuel cell RTC RAPID and RTC RIDE fleet.

<b>Public Trans</b>	Table 11-5			
	2021-2025	2026-2030	2031-2050	Total
Operations	\$255,078,757	\$373,754,440	\$2,253,464,504	\$2,882,297,701
Vehicles	\$32,440,449	\$51,416,406	\$100,843,923	\$184,700,778
Facilities	\$11,640,000	\$700,000	\$ -	\$12,340,000
Total	\$299,159,206	\$425,870,847	\$2,354,308,427	\$3,079,338,479

#### **Complete Streets**

the life of this plan.

The Complete Streets program includes safety, pavement preservation, system efficiency, multimodal, and congestion relief projects for regional roads and highways. Pavement preservation includes the treatments used strategically to keep roads in good condition, extend the useful life of pavement, and minimize the life-cycle costs of regional roads. Preservation includes preventive maintenance, rehabilitation, and reconstruction of pavements and bridges, as described in Chapter 6. This plan includes annual funding for preventive maintenance on regional roads. Expansion of the program to fund pavement preservation on some collector roads is under consideration.

System efficiency projects include traffic signal coordination, communications technology, and other Intelligent Transportation Systems (ITS) technologies that improve traffic flow without adding new travel lanes. These are projects that contribute to the efficient operation of the transportation system as a whole. The plan includes annual funding for traffic operations improvements.

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The RTP includes annual funding for spot improvements throughout the region that further implement the ADA Transition Plan and Reno-Sparks Bicycle Pedestrian Master Plan. Sidewalk projects that improve ADA accessibility to RTC RIDE bus stops have the potential to allow some RTC ACCESS customers to use fixed-route service instead of paratransit.

Multimodal projects include ADA-accessibility improvements, pedestrian/bicycle facility improvements, and roadway reconstruction projects that focus on safety, economic development, and quality of life rather than auto capacity.

Capacity improvement projects typically include the addition of new lanes for general purpose traffic, specific improvements to facilitate goods movement, and other improvements to increase the efficiency of existing road segments and intersections. Capacity improvement needs are identified through the regional travel demand model. Capacity projects also address safety and multimodal transportation needs.

The Complete Streets needs are summarized in Table 11-6 with costs shown in year of expenditure dollars.

Complete Street Needs by Activity Table 11-6					
·	2021-2025	2026-2030	2031-2050	Total	
Pavement	\$112,500,000	\$125,000,000	\$600,000,000	\$837,500,000	
Preservation					
Traffic	\$50,000,000	\$57,500,000	\$304,640,000	\$412,140,000	
Signals/ITS/					
Operations					
Bicycle,	\$15,000,000	\$17,500,000	\$91,400,000	\$123,900,000	
Pedestrian					
& ADA Spot					
Improvements					
Major	\$703,318,000	\$972,237,000	\$5,633,604,000	\$7,309,159,000	
Roadway					
Projects					
Total*	\$880,818,000	\$1,172,237,000	\$6,629,644,000	\$8,682,699,000	

<sup>\*</sup> Total includes project costs anticipated to be funded by private developers

The program of projects in this RTP does not bring all regional roads up to level of service standards. The capacity projects included in the plan reflect the prioritization of the most severely congested corridors and the bottleneck locations that have wide-ranging impacts on the regional network.

The unfunded needs listing includes projects for which no funding is available. These are projects that would be included in the RTP if additional funding resources were available. Including this listing of projects provides an opportunity to identify additional projects for future consideration in the event additional funding becomes available. The total unfunded needs is estimated at approximately \$4,012,000,000 for roadway projects (see Appendix A).

#### 11.4 - FINANCIAL SUMMARY

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As revenues from the majority of funding sources are not keeping up with growing needs for the projects within the region, the RTC faces a difficult challenge in setting priorities for future spending. Looking at the revenues and needs for the RTP as a simple budget, once the funds for operating and maintaining the existing system are subtracted from the revenues, the remainder can be applied to new projects or expanded services. These could be new transit services, new roads, widened roads, bicycle facilities – all modes considered under the RTP.

RTC will continue to partner with local agencies and residents to implement transportation investments that improve the quality of life in the Truckee Meadows.

Revenue Operating Costs Maintenance Expanded Services



# CHAPTER 12 – MONITORING IMPLEMENTATION & PERFORMANCE

The FAST Act continues the legislation authorized under MAP-21, which created a data-driven, performance-based multimodal program to address the many challenges facing the U.S. transportation system. Performance management will lead to more efficient investment of transportation funds by focusing on national transportation goals, increasing accountability and transparency, and improving decision making. This chapter describes the performance measures and targets to be used in assessing system performance. RTC will continue to develop annual reports to track progress toward achieving these targets as well as gather additional community input into the transportation planning process.

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The U.S. Secretary of Transportation, in consultation with States and MPOs, established national performance measures for several areas: pavement conditions and performance for the Interstate System and National Highway System (NHS), bridge conditions, injuries and fatalities, traffic congestion, on-road mobile source emissions, and freight movement on the Interstate System.

The performance measures were developed by the U.S. Department of Transportation, in consultation with State DOTs, MPOs, and other stakeholders. States, in coordination with MPOs, set performance targets in support of those measures, and state and metropolitan plans describe how program and project selection will help achieve the targets. The RTC has collaborated with the FHWA Nevada Division Office, the Nevada Department of Transportation (NDOT), and other stakeholder jurisdictions and agencies to develop performance measures. These performance measures and targets will be updated upon release of national and state performance measures. The national performance goals for federal highway programs initially established in MAP-21 include the following:

 Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Agenda Item 4 ATTACHMENT
Infrastructure condition – To
maintain the highway infrastructure
asset system in a state of
good repair.

 Congestion reduction – To achieve a significant reduction in congestion on the NHS.

 System reliability – To improve the efficiency of the surface transportation system.

 Freight movement and economic vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

Environmental sustainability –
 To enhance the performance of the transportation system while protecting and enhancing the natural environment.

Reduced project delivery delays –
To reduce project costs, promote
jobs and the economy, and expedite
the movement of people and goods
by accelerating project completion
through eliminating delays in the
project development and delivery
process, including reducing
regulatory burdens and improving
agencies' work practices.

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- National transit goals and performance measures are developed by the Federal Transit Administration. These include state of good repair (SGR) standards for measuring the condition of transit capital assets: Equipment – Non-revenue supportservice and maintenance vehicles. Rolling stock – Revenue vehicles by mode.  $\bigcirc$  Infrastructure – Only rail fixedguideway, track signals and systems. RTC does not own or operate any assets in this category, therefore, this is not applicable to RTC. Facilities – Maintenance and administrative facilities; and passenger stations (buildings) and parking facilities. The FAST Act and MAP-21 provide  $\bigcirc$ a framework for linking goals and
  - The FAST Act and MAP-21 provide a framework for linking goals and performance targets with project selection and implementation. Performance plans will track the progress toward achieving these targets and will be used to facilitate a community conversation about the track record of the RTC's transportation program. RTC will develop the following performance plans:
  - Metropolitan Transportation Plan, to be updated every four years, which will include a discussion of:

- Anticipated effects of the improvement program toward achieving the performance targets
- How investment priorities are linked to performance targets
- Annual Metropolitan System and Transit Performance Report, which will include:
  - Evaluation of the condition and performance of the transportation system
  - Progress achieved in meeting performance targets
  - Evaluation of how transportation investments have improved conditions
- Transit Asset Management (TAM) Plan
- Public Transportation Safety Plan

The performance measures build upon existing and planned data collection efforts. Both transit and roadway performance measures are included in table 12-1. Additional description of the performance measures is below.

# 12.1 – SAFETY PERFORMANCE MEASURES

The RTC's aspirational vision is that zero fatalities on our region's roadways is the only acceptable goal and RTC recognizes that reaching that goal will require time and significant effort by all stakeholders.

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The annual safety performance targets identified in the RTP represent an important step in working toward the ultimate goal of eliminating traffic-related deaths and serious injuries. The safety performance targets are considered interim-performance levels that make progress toward the long-term goal of zero fatalities. This approach is consistent with guidance from the U.S. Department of Transportation as well as states and MPOs across the nation, including NDOT.

- Preventable transit accidents per 100,000 miles of service – RTC tracks the number of preventable crashes (that is, the number of crashes in which the driver is at fault) that RTC RIDE and RTC ACCESS vehicles experience. While traveling on a bus is generally much safer than riding in other types of vehicles, RTC continuously strives to increase safety of transit travel. This data is currently reported to the RTC Board on a monthly basis.
- Number of fatalities and rate of fatalities per 100 million vehicle miles traveled (VMT) – These performance measures address vehicles on all roadways within the metropolitan planning area and utilize data provided by the Fatality Analysis Reporting System (FARS). The aspirational goal of zero fatalities is consistent with the Strategic Highway Safety Plan (SHSP).

Agenda Item 4 ATTACHMENT After analysis of 2016 baseline data, the RTC has adopted a goal of an 8% annual reduction from the previous year trendline in the number of fatal crashes in the region.

- of serious injuries and rate of serious injuries per 100 million VMT Serious injuries resulting from automobile crashes are also tracked by FARS. After analysis of 2016 baseline data, the RTC has adopted a goal of maintaining the existing decreasing trend in the number of serious-injury crashes.
- Number of non-motorized fatalities and non-motorized serious injuries

   Similar to the goals for a reduction in the motorized fatalities and serious injuries, RTC has adopted a goal of an 8% annual reduction from the previous year trendline in the number of non-motorized fatalities and to maintain the existing decreasing trend in the number of non-motorized serious injuries.
- Miles of bicycle lanes added and percent of the Bicycle Pedestrian Master Plan completed – Because providing designated space for bicyclists is an important element of multimodal safety, this performance measure tracks implementation of the master plan. RTC tracks the number of bicycle lane miles added each year and will identify the percentage of projects in the plan that have been completed.

Implementing between three and seven percent of the plan each year will keep the region on track to complete the initial goal of implementation of the master plan by 2035. Currently, approximately 30% of the Bicycle Pedestrian Master Plan has been completed.

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- Miles of sidewalk added or enhanced and percent of the ADA Transition Plan completed – As described previously, making sidewalks more accessible will promote pedestrian safety. RTC will track the implementation of projects in the transition plan. Over the past few years, the RTC has been exceeding the annual goal for constructing new sidewalks.
- 12.2 INFRASTRUCTURE CONDITIONS/ TRANSIT STATE OF GOOD REPAIR **PERFORMANCE MEASURES**
- Pavement Condition Index (PCI) for Regional Roads - RTC has an established management system to monitor pavement condition and determine resource allocation, as described in Chapter 6. An average PCI rating of 80 will be maintained, and no more than 3% of Regional Roads as determined in Table E3 will have a condition index rating of less than 50. The PCI for Regional Roads was reported as 83.3 in the 2019 Annual Report.

- Agenda Item 4 ATTACHMENT One of the initial MAP-21 performance areas also addressed pavement and bridge performance. Six national performance measures were developed under this area, and include the percentage of pavements in good condition and percentage of pavements in poor condition on both the Interstate System and non-Interstate NHS, as well as the percentage of bridges in good condition and the percentage of bridges in poor condition. The national performance measures for assessing pavement condition differ from the RTC measures in that they won't apply to all Regional Roads and that the condition will be assessed using a different methodology. The FHWA requires measures that reflect data elements in the Highway Performance Monitoring System (HPMS), including: International Roughness Index (IRI), rutting for asphalt surfaced pavements, faulting for jointed concrete surface pavements, and cracking percent. The method for assessing bridges is based upon elements in the National Bridge Inventory (NBI), which examines the condition of the bridge deck, superstructure, substructure, and culverts. The data to support these measures will be provided by NDOT, which assess pavement and bridge infrastructure on a periodic basis.

Targets have been determined in collaboration with NDOT, and are as follows as of October 1, 2020, Mid Performance Period (MPP) Progress Report.

Performance Measures	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment
Percentage of Pavements of the Interstate System in Good		81.8%		74.7%	
Condition Percentage of		0.3%		1.4%	
Pavements of the Interstate System in Poor Condition		0.5 /0		1.470	
Percentage of Pavements of the Non- Interstate NHS in Good Condition	79.4%	77.6%	67.6%	55.8%	
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	4.7%	4.1%	5.7%	6.5%	
Percentage of NHS Bridges Classified as in Good Condition	42.2%	42.9%	35.0%	35.0%	
Percentage of NHS Bridges Classified as in Poor Condition	0.5%	0.9%	7.0%	7.0%	

 Preventive maintenance of transit rolling stock and facilities – the Short Range Transit Plan identifies an inspection and maintenance schedule for transit capital resources. This performance measure tracks the timeliness of implementation of inspections and corrective actions. As of the most recent annual report, 100% of preventative maintenance is being performed on time.

 Maintain industry standard vehicle life cycle – RTC will maintain vehicles in good repair to the expected life cycle for transit rolling stock. The RTC follows Federal Transit Administration (FTA) standards, which vary by type of vehicle. This measure, as well as related measures, will be further developed through the TAM Plan, which will address the applicable asset categories described previously.

# 12.3 – CONGESTION REDUCTION

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Level of Travel Time Reliability (LOTTR) – is defined as the ratio of the longer travel times (80th percentile) of a reporting segment to a "normal" travel time (50th percentile), using data from FHWA's National Performance Management Research Data Set (NPMRDS). Data are collected in 15-minute segments during all time periods between 6 a.m. and 8 p.m. The measures are the percent of person-miles traveled on the relevant Interstate System and Non-Interstate NHS that are reliable. Person-miles take into account the users of the NHS. Data to reflect the users can include bus, auto, and truck occupancy levels.

- Agenda Item 4 ATTACHMENT Truck Travel Time Reliability (TTTR) ratio – is determined by dividing the 95th percentile time by the normal time (50th percentile) for each segment. Then, the TTTR Index is generated by multiplying each segment's largest ratio from defined time periods by its length, then dividing the sum of all lengthweighted segments by the total length of the Interstate. In addition to the national measures, NDOT has identified performance measures through their State Freight Plan. Some of these measures address truck speeds on I-80, I-580, and US 395; fatal crashes involving trucks; and the registration of trucks in Nevada with an engine model year of 2010 or newer (for air quality
- hour Transit operating efficiency is a priority of the RTC. An RTC RIDE system-wide average of 30 passengers per service hour is the performance target. RTC currently tracks this data and provides regular reports to the RTC Board.

purposes).

 Vehicle miles traveled (VMT) per person – This performance measure uses the regional travel demand model to estimate the number of VMT per person. The performance target is that VMT will not exceed 27 VMT per person by 2040.

#### 12.4 - SYSTEM RELIABILITY

- Peak Hour Excessive Delay This measure applies to mainline highway segments on the NHS that cross any part of an urbanized area with a population of more than 200,000 and that is part of a nonattainment or maintenance area for any one of the criteria pollutants listed under the National Ambient Air Quality Standards (NAAQS). Excessive delay will be based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during 15 minute intervals per vehicle. The RTC is required to begin reporting on this measure in 2022. As with other measures, NDOT will be responsible for reporting once targets have been identified through collaboration.
- Percent Non-SOV Travel Non-SOV (single occupancy vehicle) travel is defined as any travel mode other than driving alone in a motorized vehicle, including travel avoided by telecommuting. The FHWA has provided three different options for calculating this measure, and the RTC has opted to use the American Community Survey (ACS) method (Method A).

# Agenda Item 4 ATTACHMENT This method utilizes the most recent ACS 5-year estimates for "Percent; COMMUTING TO WORK - Workers 16 years and over." As with the Peak Hour Excessive Delay measure, the RTC is required to begin reporting in 2022, and will collaborate with NDOT.

Transit system on-time performance

 The goal of the RTC RIDE
 system is to have 90% of all transit
 departures occur on schedule.

 This data is currently collected and reported to the RTC Board.

# 12.5 - ENVIRONMENTAL SUSTAINABILITY

- CMAQ program performance measures – These measures track reductions for each applicable criteria pollutant and precursor in areas designated as nonattainment or maintenance for NAAQS as it relates to the Congestion Mitigation and Air Quality (CMAQ) Improvement Program. The RTC reports these measures directly to FHWA.
- Alternative mode share by corridor
   In 2013, the RTC initiated a systematic program to document bicycle and pedestrian activity in key transit-oriented development (TOD) corridors. Combined with vehicle counts and transit ridership data, this allows the comparison of mode share changes over time.

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# The target for the Virginia Street and 4th Street/Prater Way TOD corridors is 40% by 2040.

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- Alternative mode share in the transit service area – Similar to the mode share by corridor, the RTC also tracks mode share by transit service area, which requires use of regional data about pedestrian and bicycle activity as well as analysis of transit ridership and VMT. The performance target is 15 percent alternative mode use by 2040.
- Transit fleet mix The long-term performance target is to have 100% of the fleet operating on other costeffective alternative fuels such as electric by 2035. This will require development of an alternative fuel maintenance facility. The RTC continues to work toward this target by replacing diesel vehicles that have reached the end of their useful lives with new vehicles that run on alternative fuels. RTC is pursuing hydrogen fuel cell bus technology as well. In 2015, RTC ACCESS was operating on a 100% CNG fleet.
- Auto emissions RTC, in partnership with the Washoe County Health District Air Quality Management Division, monitors the emissions generated by on-road mobile sources. The performance target is that auto emissions remain under the emissions budget established in the State Implementation Program.

## 12.6 – OTHER TRANSIT MEASURES

The RTC reports on a variety of other performance measures related to transit operations for metrics such as ridership, farebox recovery rate, passengers per revenue vehicle hour and revenue vehicle miles, and several others. The RTC reports these performance measures on a monthly basis, as well as provides annual reports for a year-to-year comparison. These reports help RTC monitor the efficiency of the variety of transportation services offered and performance of individual routes to make informed decisions for future projects and demand for services.

	Performance Measures	Performance Target	Performance Measure Status	2019 Performance Target Status
	Preventable transit crashes per 100,000 miles of service	0	RTC RIDE 1.36 per 100,000 miles (2019) RTC ACCESS 0.50 per	Working towards goal
	Number of fatal crashes (5-year average)	*8% annual reduction from previous year trendline (37 for year 2017)	* 37 (2017)	*Met 2017 goal and working towards aspirational goal of Zero Fatalities
RTP Goal Improve Safety	Number of fatal crashes per 100 million VMT (5-year average)		* 1.00 (2017)	Met 2017 goal and working towards aspirational goal of Zero Fatalities
	Number of serious injury crashes (5-year average)	* Maintain existing decreasing trend (172 for year 2017)	* 161 (2017)	*Met 2017 goal and working towards aspirational goal of Zero Fatalities
	Number of serious injury crashes per 100 million VMT (5-year average)	4.80 base on serious injury crashes target	* 3.59 (2017)	*Met 2017 goal and working towards aspirational goal of Zero Fatalities

# 12.7 – SAFETY (CONTINUED...)

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	Performance Measures	Performance Target	Performance Measure	2019 Performance
	Number	8% annual	Status * 13	Target Status Met 2017 goal
	of non-	reduction	(2017)	and working
	motorized fatalities (5-	from previous year trend		towards aspirational
	year average)	line - (13 for year 2017)		goal of Zero Fatalities
	Number of non-	Maintain existing	* 32 (2017)	Met 2017 goal and working
	motorized	decreasing	(2017)	towards
RTP Goal	serious injuries	trend (33 in 2017)		aspirational goal of Zero
Improve Safety	(5-year average)			Fatalities
*The latest	Miles of	3-7% of plan implemented	↓ 4.5 miles of bike lanes	Working towards goal
available crash data	bicycle lanes added	per year	added	towards goar
from NDOT is for 2017.	& percent of Bicycle		(2019)	
These	Pedestrian Master Plan			
performance measures are	completed Miles of	3-7% of plan	• 161 New	Working
reported for 2017	sidewalks	implemented	crosswalks ↑	towards goal
	added of enhanced	per year	• 100 new pedestrian	
	& percent of ADA		ramps ↓ • 10.7 miles	
	Transition Plan		new sidewalk	
	completed		• 10 new	
			crosswalk warning	
			devices ↑ • 4.5 miles of	
			new sidewalk	

# 12.8 – INFRASTRUCTURE CONDITION/TRANSIT STATE OF GOOD REPAIR

	Performanc Measures	e Performance Target	2019 Performance Measure Status	2019 Performance Target Status
	Pavement condition index for Regional Roads	80	↓ 83.3	Exceeded goal
RTP Go Manago Existin System Efficier	of transit rolling stock and facilities	preventive c maintenance	100% of preventive maintenance performed on time for RTC RIDE and RTC ACCESS	Met goal
	Maintain industry standard vehicle life cycle	Varies per vehicle	Vehicle life cycle: Access paratransit vehicles = 7 years RIDE fixed route vehicles = 12 years.	ACCESS paratranist met, RIDE fixed route not met. 95% vehicles at less than 12 years useful life

#### 12.9 – CONGESTION REDUCTION

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	Performance	Performance	2020	2020
				Performance
	Measures	Target	Performance	
			Measure	Target Status
			Status	
	Percentage of		↑99.6% of the	Establishing
	person- miles	4-year target	system has	Baseline Data
	traveled that	of 87	a Level of	
	are reliable on		Travel Time	
	the Interstate		Reliability	
	System		(LOTTR) less	
			than 1.50	
	Percentage of	Establlish	↑ 84.6% of	Establishing
	person- miles		the system	Baseline Data
	traveled that	4-year target	has a Level of	Bacomio Bata
RTP Goal	are reliable on		Travel Time	
Improve	the Non-	01 70 70		
Safety			Reliability	
	Interstate		(LOTTR) less	
	National		than 1.50	
	Highway			
	System (NHS)			
	Truck	Adopt NDOT	↑1.24	Met goal
	Travel Time	4-year target		
	Reliability	of 1.26		
	(TTTR) Index			
	Transit	30 (ongoing)	↓ 28.9	Working
	passengers	, , ,	(2019)	towards goal
	per service			(2019)
	hour			
	Vehicle Miles	Max of 27	<b>↓ 23</b>	Met goal
	Traveled	VMT per	(2019)	(2019)
			(2013)	(2013)
	(VMT) per	person, per		
	person	day		

#### 12.10 – SYSTEM RELIABILITY

RTP Goal Manage	Performance Measures	Performance Target	2019 Performance Measure Status	2019 Performance Target Status
Existing Systems Efficiently	Transit on-time performance for all trips operated	90% transit on-time performance	↑ <b>91.5</b> %	Met goal

#### 12.11 - ENVIRONMENTAL SUSTAINABILITY

	Performance	Performance	2019	2019
RTP Goal	Measures	Target	Performance	Performance
			Measure	Target Status
			Status	
Promote	Alternative	40% on	↓ 22.4% on	Working
Healthy	mode share	Virginia Street	Virginia St	towards goal
Communities	by corridor	& 4th Street/	↑ 38.5% on	
&		Prater Way by	4th Street/	
Sustainability		2040	Prater Way	
Integrate	Alternative	15% by 2040	↑ <b>12.9</b> %	Working
Land Use &	mode share			towards goal
Economic	in the transit			J
Development	service area			
	Fleet mix -	100% electric,	The RTC	Working
	alternative	hydrogen fuel	ACCESS	towards goal
	fueling	cell, or CNG	fleet mix is	
	technologies	fleet by 2035	100% CNG.	
			The RTC fleet	
Integrate			mix breaks	
all types of			down as	
transportation			follows:	
transportation			-	
			- ↑ Electric	
			Diesel	
			- Hybrid- 18	
			- Electric - 21	
			- Liectric - Zi	

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#### 12.11 - ENVIRONMENTAL SUSTAINABILITY (CONTINUED...)

$\circ$	12.11 – LIVII				<u> </u>
_		Performance	Performance	2019	2019
$\bigcirc$		Measures	Target	Performance	Performance
$\bigcirc$				Measure Status	Target Status
$\cap$		Auto emissions	The current status of	CO: 54,331 lbs. / day in	Met Goal
			the various	Hydrographic	
$\bigcirc$			pollutants in Washoe	Area #87. PM <sub>10</sub> :	
$\bigcirc$			County is listed below:	4,395lbs. / day in	
$\bigcirc$			• CO (8-hr): Attainment/	Hydrographic Area #87.	
$\circ$			Maintenance for		
			Hydrographic		
$\bigcirc$	RTP Goal		Area #87.		
			Attainment/		
$\bigcirc$	Integrate		Unclassifiable for the rest		
$\bigcirc$	all types of transportation		for the rest of Washoe		
	transportation		County		
			M10 (24-hr):		
$\bigcirc$			attainment/		
$\bigcirc$			maintenance for		
			Hydrographic		
$\bigcirc$			Area #87.		
$\bigcirc$			<ul><li>Attainment/ Unclassifiable</li></ul>		
			for the rest		
$\bigcirc$			of Washoe County		
$\circ$					
$\bigcirc$					

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 $\bigcirc$ APPENDIX A – COMPLETE STREETS PROJECT LISTING  $\bigcirc$  $\bigcirc$ The roadway projects in the 2050 RTP are presented in three time periods: the first five years of the plan (2021-2025), the second five years of the plan  $\bigcirc$ (2026-2030), and the remaining years of the plan (2031-2050). These projects include a combination of sidewalk accessibility, bicycle and other pedestrian facilities, operations and maintenance, pavement preservation, other multimodal  $\bigcirc$ investments to promote safety and livability, and capacity improvements and new roadway connection to address long term mobility needs. The projects for each time period are illustrated in a map and described in the following tables. The tables also include the estimated project cost in year of expenditure dollars and potential funding sources. All of the roadway projects incorporate Complete Street design principles. The safety needs of all roadway travelers, including pedestrians, cyclists, and transit customers, will be addressed in the design of these projects.  $\bigcirc$ The delivery of some projects will occur over multiple years and may be shown in two or more time periods. For example, construction of Sparks Boulevard improvements would be initiated in the 2021-2025 time period but completed in 2026. The design for projects may be identified in one time period while construction may occur in a subsequent time period.  $\bigcirc$ Projected funding levels are not sufficient to address all of the transportation needs identified in the region over the next 30 years. A listing of unfunded roadway needs totaling approximately \$4 billion is available at the end of this section. 

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DR	AFT 2021-2025		<u>enda Item 4 AT</u>		
	Program	Description	Annual Amount	5 Year Amount	
A	Bicycle, Pedestrian & ADA	Bus stop ADA improvements, other bike/ped spot improvements	\$3,000,000	\$15,000,000	
В	Traffic Signals, ITS Operations & Intersections	3-5 intersection improvements per year	\$10,000,000	\$50,000,000	
С	Pavement Preservation	Preventive & corrective maintenance, reconstruction	\$22,500,000	\$112,500,000	
D	Debt Service		\$23,000,000	\$115,000,000	
	Projects	Limits	Cost	Potential Funding Sources	
	Freeway				
1	US 395 Add SB Lane, Aux Lanes, NB & SB	N. McCarran to Golden Valley	\$94,750,000	Regional, State, Federal	
2	Spaghetti Bowl Phase 2	Spaghetti Bowl	\$130,000,000	Regional, State, Federal	
	Capacity				
	- Construction				
3	Lemmon Drive Segment 1 Widen 4 to 6	US 395 and Military Rd	\$22,500,000	Regional, State	
4	lanes				
4	Lemmon Drive Segment 2 Traffic improvements/ Reconstruct	Fleetwood Dr to Ramsay	\$39,000,000	Regional, Federal	
5	McCarran Blvd Intersection &	Kietzke to Greensboro	\$10,000,000	Regional, State,	
	Operations			Federal	
6	Mill Street	Kietzke to Terminal	\$60,000,000	Regional, State, Federal	

**APPENDIX A** 

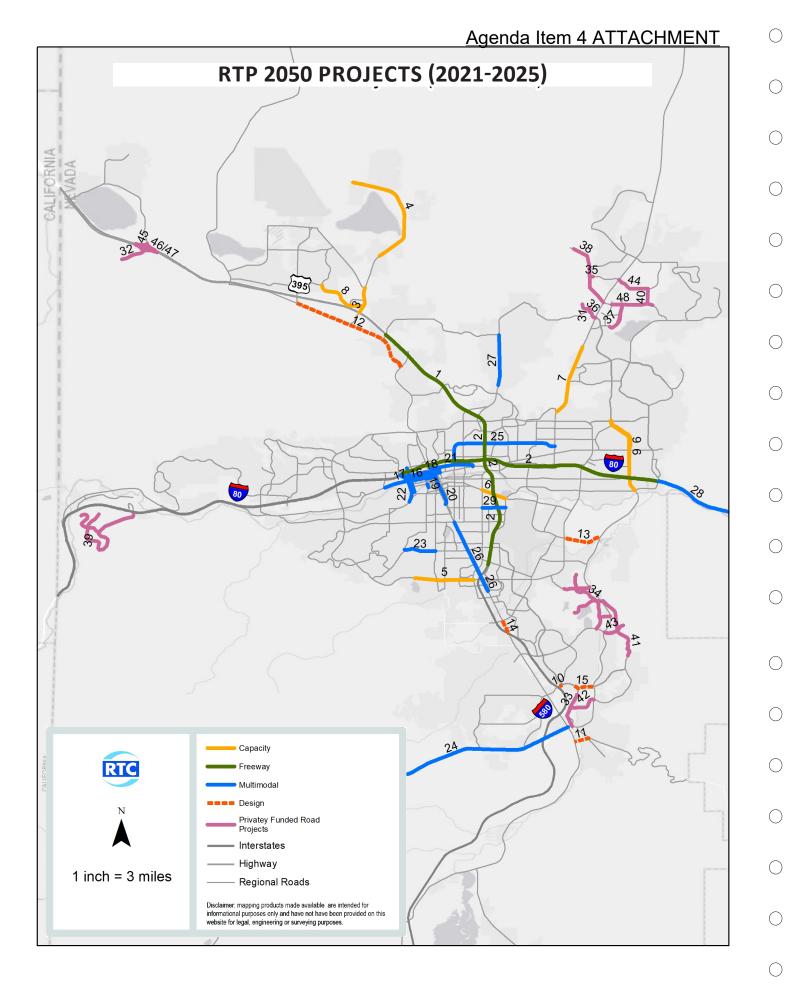
$\bigcirc$			<u>Agend</u>	la Item 4 ATTAC	CHMENT
	7	Pyramid Hwy (Phase	Queen Way to	\$54,100,000	Regional,
$\bigcirc$		1) - Widen & safety	Golden View		State,
		improvements			Federal
$\bigcirc$	8	Sky Vista Parkway	Silver Lake Rd to	\$15,800,000	Regional
		Widen 2 to 4 lanes	Lemmon Dr		
$\bigcirc$	9	Sparks Boulevard	Greg Street to N	\$40,000,000	Regional,
			side of Baring Blvd		State,
$\bigcirc$					Federal
		- Design			
$\bigcirc$	10	Damonte Ranch Pkwy -	Double R to I 580	\$400,000	Regional
Ü		Widen	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<b>AT 000 000</b>	
$\bigcirc$	11	Geiger Grade New 4	Virginia St to Toll Rd	\$5,000,000	Regional,
0		Lane Rd			State,
$\bigcirc$	12	North Virginia Street	Donthor to Stood	¢5 000 000	Federal
Ü	14	North Virginia Street widening	Panther to Stead Blvd	\$5,000,000	Regional, State,
$\bigcirc$		widefiling	Біуц		Federal
	13	Pembroke Dr - Widen	McCarran to	\$2,000,000	Regional
$\bigcirc$		T CHISTORE DI - WIGCH	Veterans	Ψ2,000,000	regional
	14	S. Virginia Street - Add	Longley Ln to I-580	\$2,000,000	Regional,
$\bigcirc$		NB lane		, <del>-</del> ,	State,
					Federal
$\bigcirc$	15	Steamboat Pkwy and	Veterans Pkwy to	\$400,000	Regional
		Damonte Ranch Pkwy -	Promenade Way		
		Widen			
$\bigcirc$		Multimodal			
	16	3rd St Bike Facility	Vine sty - Evans St	\$7,500,000	Regional
$\bigcirc$	17	4th Street - Multimodal	Stoker Ave to Evans	\$35,000,000	Regional,
			Ave		State,
$\bigcirc$			_		Federal
	18	5th Street - Multimodal	Keystone to Evans	\$1,676,000	Regional
$\bigcirc$	19	Arlington Avenue	At Truckee River	\$25,500,000	Regional,
		Replace existing			State,
$\bigcirc$	00	bridges	Otto Otro ot to Marro	\$40,000,000	Federal
	20	Center Street Widen	9th Street to Moran	\$10,000,000	Regional
$\bigcirc$		sidewalks & add bike			
	24	lanes	Virginia St to 4th St	\$9.072.000	Pagional
$\bigcirc$	21	E 6th Street Bicycle Facility & Safety	Virginia St to 4th St	\$8,073,000	Regional
		Improvements			
		Improvements			

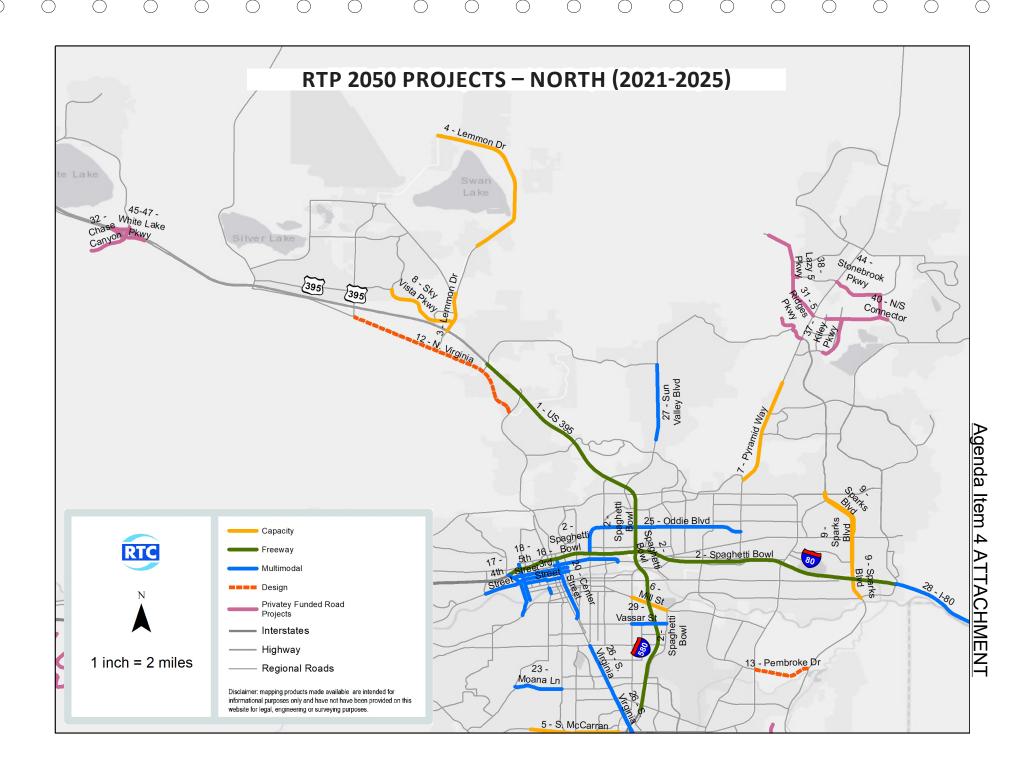
203 ] 2050 RTP

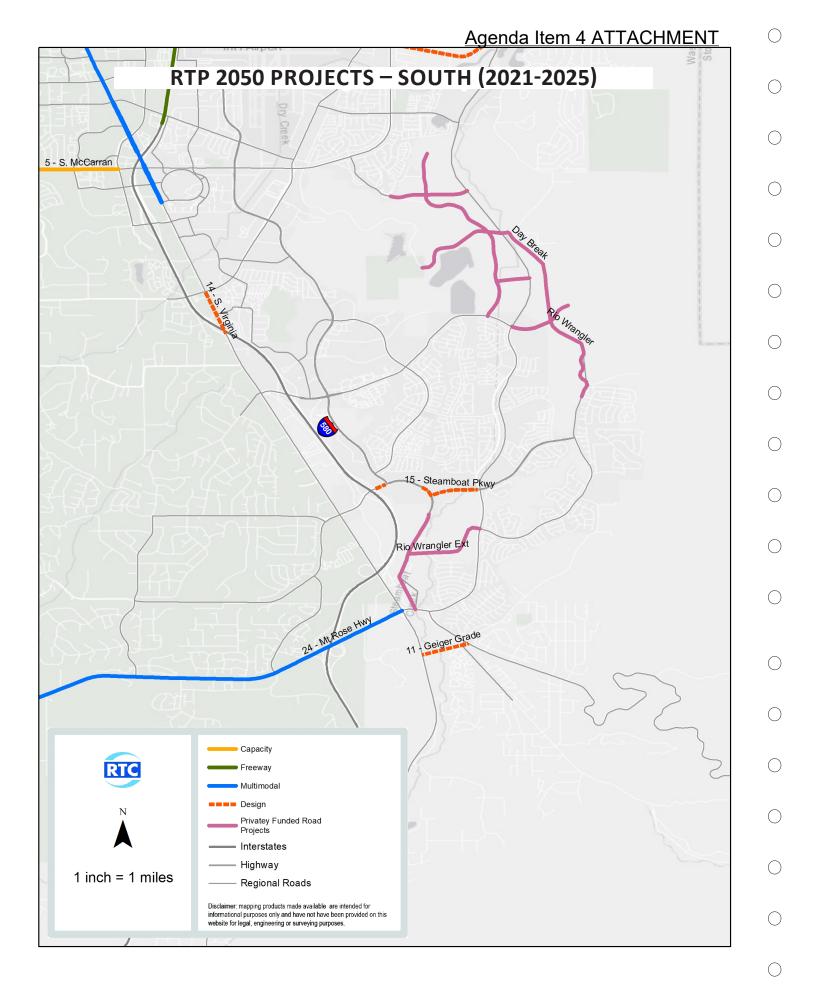
	Agenda Item 4 ATTACHMENT					
22	Keystone Ave	California to I-80	\$5,000,000	Regional,		
	Multimodal	& Truckee Bridge		State,	$\circ$	
	Improvements - Design	replacement		Federal		
23	Moana - Multimodal	Skyline Blvd to	\$5,600,000	Regional		
		Plumas				
24	Mt. Rose Highway	Geiger Grade to Joy	\$10,000,000	Regional,		
	Improvements	Lake Rd		State,		
				Federal		
25	Oddie Blvd/Wells	I-80 to Pyramid Way	\$36,000,000	Regional		
	Ave Multimodal				$\cap$	
	Improvements					
26	S. Virginia Street	Plumb Lane to	\$25,900,000	Regional,		
	Multimodal and ADA	Meadowood		Federal		
27	Sun Valley Blvd	7th Ave to	\$36,000,000	Regional,		
	Multimodal	Scottsdale		State		
	Improvements					
28	Tahoe-Pyramid Trail	Vista Blvd to	\$3,600,000	Private,		
00	\/ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Mustang	<b>A4 040 000</b>	Federal		
29	Vassar Street Bike	Kietzke Ln to	\$1,219,000	Regional		
00	Facility	Terminal Way	<b>*</b> 44 000 000	Berteral		
30	Vine Street Bike Facility	Riverside Drive to	\$11,300,000	Regional		
	Drivetely Constructed	University Terrace	Funding.			
	Privately Constructed Roads		Funding			
31	5 Ridges Pkwy	Highland Danch	Source Private			
31	5 Riuges Pkwy	Highland Ranch Pkwy to 2nd	Private			
		roundabout				
32	Chase Canyon	New 4 lane road	Private			
	Segments 1 and 2	- US 395 to 2nd	livato			
		roundabout				
33	Damonte Ranch Pkwy	Veterans Pkwy to	Private			
	Extension	Rio Wrangler Pkwy	1111413			
34	Daybreak Regional	See map	Private			
	Road Network (South					
	Meadows)					
35	Dolores Drive	West to Lazy 5 Pkwy	Private			
	Extension					
36	Highland Ranch Pkwy	Pyramid Highway to	Private			
	Widening	5 Ridges entrance				

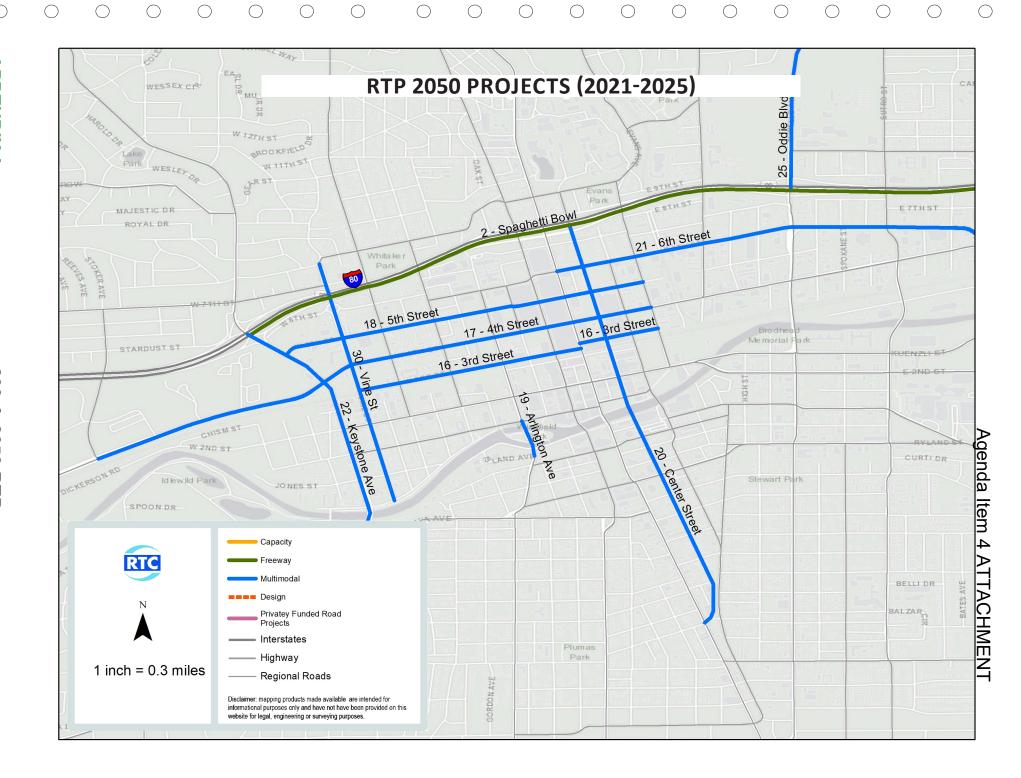
$\bigcirc$			Agend	la Item 4 ATTACHMENT
	37	Kiley Pkwy	Wingfield Hills Rd to	Private
$\bigcirc$			Henry Orr Pkwy	
	38	Lazy 5 Pkwy	W Sun Valley	Private
$\bigcirc$			Arterial to Pyramid	
			Hwy	
$\bigcirc$	39	Meridian & Santerra	See map	Private
		<b>Regional Road Network</b>		
$\circ$		(Verdi)		
O	40	N/S Connector Rd	Stonebrook Pkwy to	Private
			Wingfield Hills Rd	
	41	Rio Wrangler Pkwy	Bucephalus Pkwy	Private
$\bigcirc$		Extension (North)	to South Meadows	
			Pkwy	
$\bigcirc$	42	Rio Wrangler Pkwy	Damonte Ranch	Private
		Extension (South)	Pkwy to Veterans	
			Pkwy	
$\bigcirc$	43	South Meadows	Mojave Sky Dr to	Private
		Extension	Rio Wrangler Pkwy	
$\circ$	44	Stonebrook Pkwy	N/S Connector Rd to	Private
	4 -		Pyramid Hwy	
$\bigcirc$	45	Whitelake Pkwy	US 395 to Stonegate	Private
	40	Extension	Entrance	
$\bigcirc$	46	Whitelake Pkwy	Interchange	Private
		Interchange Upgrades	Improvement at US	
	4=7	(Phase 1)	395	Delivate
$\bigcirc$	47	Whitelake Pkwy	Conversion to	Private
		Interchange Upgrades	divergent diamond	
	40	(Phase 2)	interchange (DDI)	Drivoto
	48	Wingfield Hills Rd Extension	West to David Allen	Private
$\circ$	Tota		Pkwy	\$703,318,000
	TOL	al		\$705,510,000

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Agenda Item 4 ATTACHMENT						
DR	AFT 2026-2030 Listing					
	Program	Description	Annual Amount (est)	5 Year Amount		
A	Bicycle, Pedestrian & ADA	Bus stop ADA improvements, other bike/ped spot improvements	\$3,500,000	\$17,500,000	0	
В	Traffic Signals, ITS Operations & Intersections	3-5 intersection improvements per year	\$11,500,000	\$57,500,000		
C	Pavement Preservation	Preventive & corrective maintenance, reconstruction	\$25,000,000	\$125,000,000		
D	Debt Service		\$23,000,000	\$115,000,000	0	
	Projects	Limits	YOE Cost Rounded	Potential Funding Sources	0	
	Freeway				$\bigcirc$	
1	US 395 Additional lane in each direction	Golden Valley to Stead Blvd	\$79,177,000	Regional, State, Federal	0	
2	US 395 Additional Northbound Lane - Design	Clear Acre to Parr	\$19,115,000	Regional, State, Federal	0	
3	Spaghetti Bowl Phase 2	Spaghetti Bowl	\$103,088,000	Regional, State, Federal	0	
	Capacity					
4	Buck Dr Widen 2 to 4 lanes	Lemmon Dr to N Hills Blvd	\$1,912,000	Regional	0	
5	Damonte Ranch Pkwy - Widen	Double R to I 580	\$4,723,000	Regional, Private	0	
6	Eagle Canyon - Widen 2 to 4 lanes - Design	Pyramid Hwy to W Calle de la Plata	\$2,000,000	Regional, State, Federal	0	
7	Geiger Grade New 4 Lane Rd	Virginia St to Toll Rd	\$84,445,000	Regional, State, Federal	0	

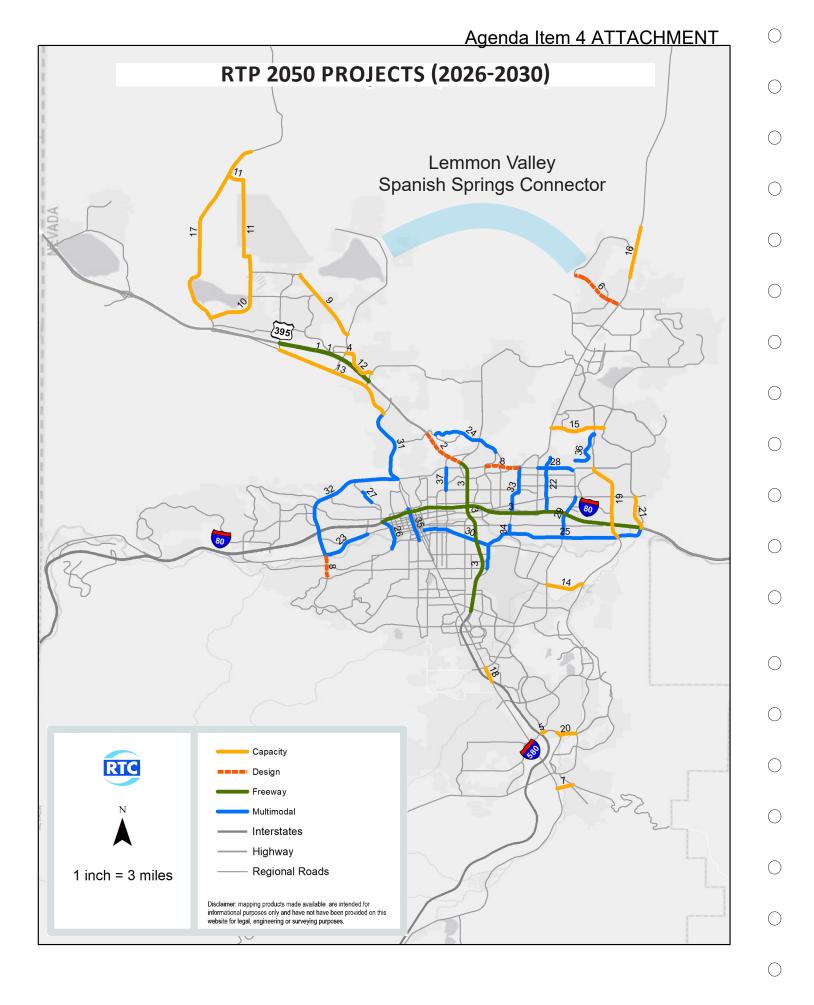
$\bigcirc$		Agenda Item 4 ATTACHMENT				
	8	McCarran Blvd	Plumb Ln to N	\$15,000,000	Regional,	
$\bigcirc$		Safety & Operational	Virginia St; El		State,	
		Improvements - Design	Rancho Dr to Rock		Federal	
$\bigcirc$			Blvd			
	9	Military Rd Widen 2 to 4		\$25,412,000	Regional	
$\bigcirc$		lanes	Ave			
	10	Moya Boulevard Widen 2		\$19,678,000	Regional,	
$\bigcirc$		to 4 lanes	Echo Ave		Federal,	
		Maria Davidariani	Ded Ded Dute	<b>\$74.400.000</b>	Private	
$\bigcirc$	11	Moya Boulevard	Red Rock Dr to	\$74,100,000	Regional	
	12	Extension  N. Hills Blvd	Echo Ave	\$20,465,000	Regional	
$\bigcirc$	14	IN. MIIIS DIVU	Golden Valley Rd to Buck Dr	\$20, <del>4</del> 65,000	Regional	
	13	N Virginia Street Widen	Panther Dr to Stead	\$43,291,000	Regional,	
$\bigcirc$		2-4 lanes & Multimodal	Blvd	Ψ-10,201,000	State,	
					Federal	
$\bigcirc$	14	Pembroke Dr - Widen	McCarran to	\$19,790,000	Regional	
			Veterans			
$\bigcirc$	15	Pyramid Hwy/395	Widen Disc Dr from	\$22,300,000	Regional,	
		Connector Phase 2	Pyramid to Vista		State,	
$\bigcirc$			Blvd		Federal	
	16	Pyramid Highway - Add	Egyptian Dr to	\$15,000,000	Regional,	
$\bigcirc$		southbound lane	Ingenuity Ave		State	
	17	Red Rock Rd Widen 2	US 395 to Placerville	\$58,246,000	Regional,	
		to 4 lanes	Dr		Private	
$\circ$	18	S. Virginia Street - Add	Longley Ln to I-580	\$23,613,000	Regional,	
		NB lane			State,	
$\bigcirc$	40	Charles Dhed Multimadal	Crear Ct to Doring	¢44.077.000	Federal	
	19	Sparks Blvd Multimodal	Greg St to Baring Blvd	\$44,977,000	Regional,	
$\bigcirc$		Improvements and widen 4 to 6 lanes	DIVU		State, Federal	
	20	Steamboat Pkwy and	Veterans Pkwy to	\$4,610,000	Regional,	
$\bigcirc$	20	Damonte Ranch Pkwy -	Promenade Way	<del></del>	Private	
		Widen	Tomenade Way		Tivate	
$\bigcirc$	21	Vista Boulevard Widen	I-80 to Prater Way	\$11,244,000	Regional,	
		4 to 6 lanes			State,	
$\bigcirc$					Federal	

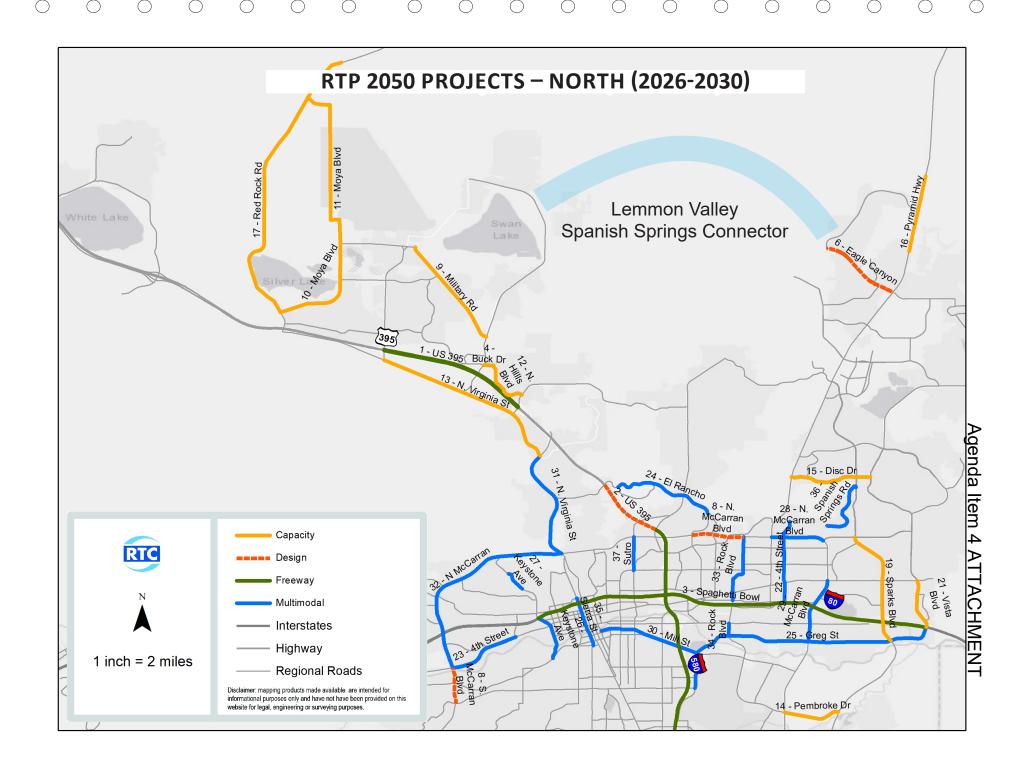
	Agenda Item 4 ATTACHMENT				
	Multimodal				
22	4th Street Bike lanes (Sparks)	Victorian Ave to Queen Way	\$6,747,000	Regional	0
23	4th Street Pedestrian & Safety Improvements (Reno)	Stoker to McCarran	\$20,240,000	Regional, State, Federal	
24	El Rancho Dr / Dandini Blvd Sidewalks	Raggio Pkwy to Sullivan Ln	\$20,690,000	Regional	
25	Greg St Sidewalks and Bike lanes	Mill Street to Vista Blvd	\$29,123,000	Regional, Federal, Private	
26	Keystone Ave Multimodal Improvements	California to I-80 & Truckee Bridge replacement	\$61,169,000	Regional, State, Federal	0
27	Keystone Ave Sidewalks and Bike Lanes	Coleman Dr to Peavine Rd	\$1,012,000	Regional	
28	McCarran - Pedestrian Improvements	Baring to Pyramid	\$12,594,000	Regional, State, Federal	0
29	McCarran Blvd Multimodal & Safety Improvements	Greg to Prater	\$10,682,000	Regional, State, Federal	
30	Mill St/Terminal Way Multimodal Improvements	Airport to downtown Reno	\$27,436,000	Regional, State, Federal	
31	N Virginia St Sidewalks and buffered bike lanes	Panther Dr to McCarran Blvd	\$17,878,000	Regional, State, Federal	0
32	NW McCarran Safety and Bike Lanes	4th Street to N Virginia	\$10,570,000	Regional, State, Federal	0
33	Rock Blvd Enhanced Sidewalks and Bike Lanes	Victorian Ave to McCarran Blvd	\$7,309,000	Regional, Federal	
34	Rock Blvd Sidewalks and bike lanes	Greg St to Glendale Ave	\$3,823,000	Regional, Federal	0

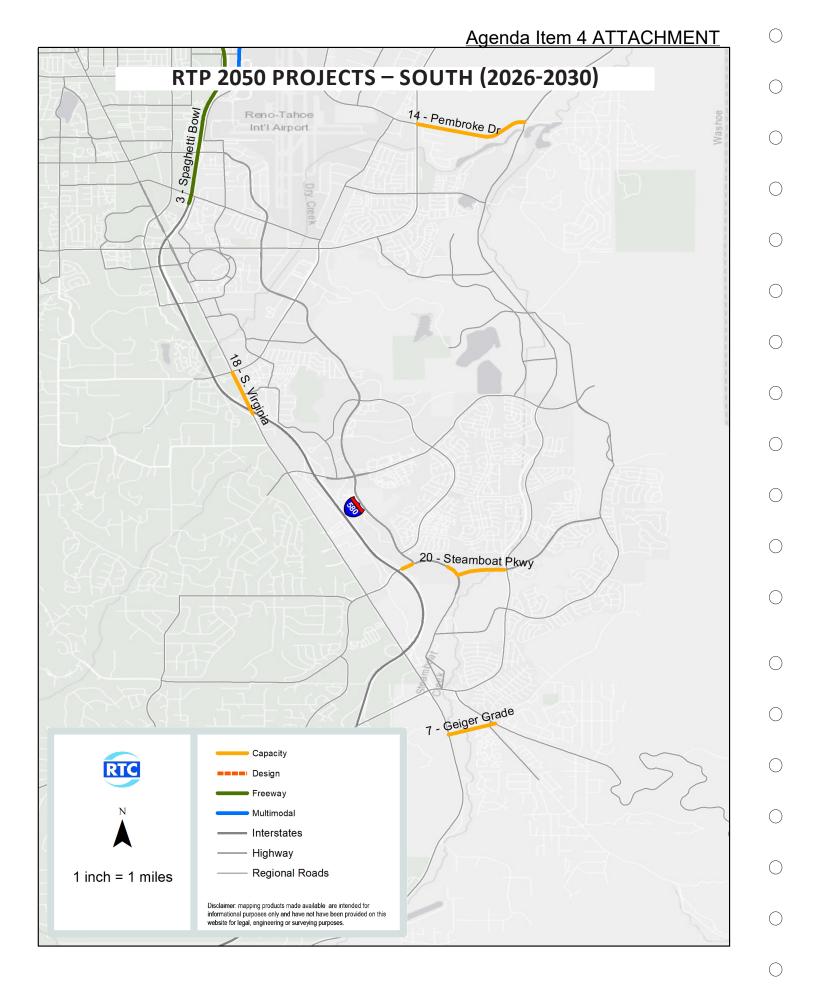
	Agenda Item 4 ATTACHMENT				
35	Sierra St Widen Sidewalks	California Ave to 9th	\$5,060,000	Regional	
36	Spanish Springs Rd Safety & Multimodal Improvements	N . Truckee Lane to Sparks Boulevard	\$8,500,000	Local, Federal*	
37	Sutro - Multimodal	N McCarran to Oddie Blvd	\$8,995,000	Regional	
Tot	al		\$972,237,000		

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$\bigcirc$		Agenda Item 4 ATTACHMENT			
	DR	AFT 2031-2050			
$\bigcirc$		Program	Description	Annual Amount (est)	20 Year Amount
$\bigcirc$	A	Bicycle, Pedestrian & ADA	Bus stop ADA improvements, other bike/ped spot	\$4,570,000	\$91,400,000
$\bigcirc$	В	Traffic Signals, ITS Operations & Intersections	improvements 3-5 intersection improvements per year	\$15,232,000	\$304,640,000
0	С	Pavement Preservation	Preventive & corrective maintenance, reconstruction	\$30,000,000	\$600,000,000
$\bigcirc$	D	Debt Service		\$23,000,000	\$230,000,000
$\bigcirc$		Projects	Limits	YOE Cost Rounded	Potential Funding Sources
$\bigcirc$		Freeway			
$\bigcirc$	1	Spaghetti Bowl Phases 3-5	Spaghetti Bowl	\$1,500,000,000	Regional, State, Federal
$\bigcirc$	2	US 395 Widen for Connector traffic - add'l NB lane	Clear Acre to Parr Blvd	\$248,282,000	Regional, State, Federal
0	3	US 395 Widening - Design & ROW	Stead to Red Rock Rd	\$100,000,000	Regional, State, Federal
0	4	I-580 Widening	Neil Rd to S Virginia St/Kietzke Ln	\$53,617,000	Regional, State, Federal
0	5	I-80 Widening	W McCarran Blvd to Keystone Ave	\$60,471,000	Regional, State, Federal
0	6	I-80 Widening	Garson Rd to West 4th St	\$193,295,000	Regional, State, Federal
$\circ$	7	I-80 Operations & Capacity	Vista Blvd to US Parkway	\$338,532,000	Regional, State, Federal
$\bigcirc$			047 1 0050 1		

O APPENDIX A

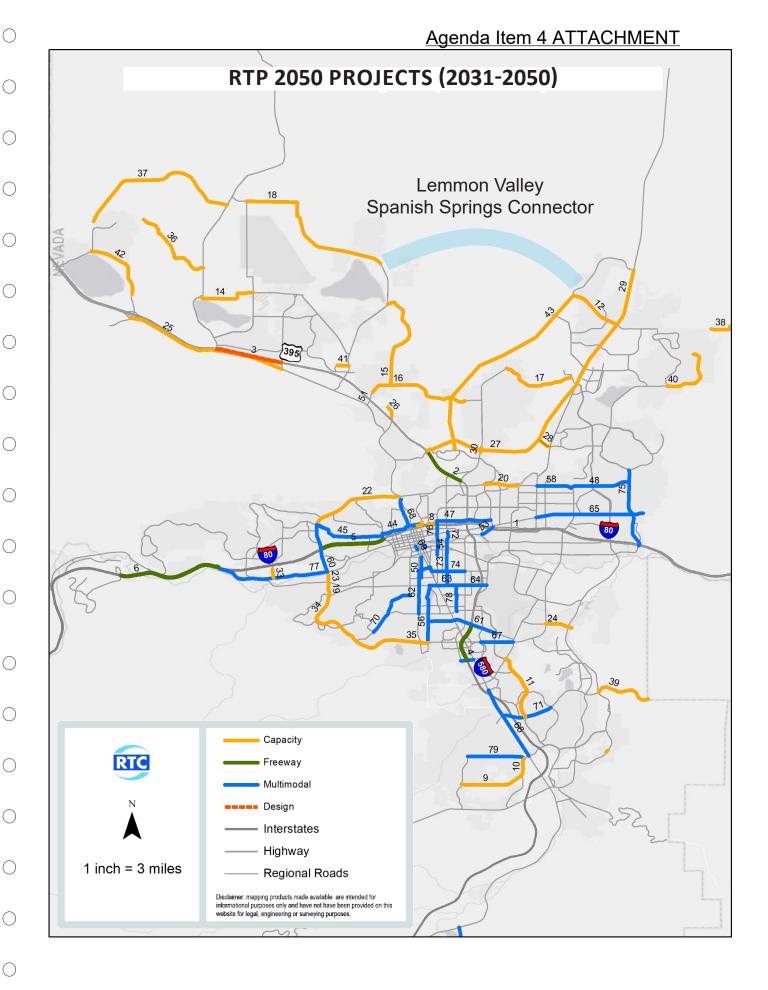
	Agenda Item 4 ATTACHMENT				$\circ$
	Capacity				
8	9th Street Extension	To N Wells Ave	\$3,351,000	Regional, State,	C
				Federal	С
9	Arrowcreek Pkwy - Widen	Wedge Pkwy to Thomas Creek Rd	\$35,948,000	Regional	
10	Arrowcreek Pkwy Widen 2 to 4 lanes	Wedge Pkwy to Zolezzi Ln	\$12,643,000	Regional	
11	Double R Blvd - Widen & multimodal	South Meadows Pkwy to Longley Ln	\$35,100,000	Regional	
12	Eagle Canyon - Widen	Pyramid Hwy to W	\$14,500,000	Regional,	С
	2 to 4 lanes	Calle de la Plata		State,	
				Federal	C
13	Lemmon Valley	Lemmon Valley to	\$213,249,000	Regional,	i
	-Spanish Springs	Spanish Springs		State,	C
	Connector - New 4 lane			Federal	
14	Echo Ave - Extension	Red Rock Rd to	\$29,702,000	Regional	
		Moya Blvd			
15	Estates Dr -	Lemmon Dr to	\$48,895,000	Regional,	
	Reconstruct	Golden Valley Rd		State,	
				Federal	
16	Golden Valley Road/7th	N Hills to W 7th Ave	\$111,042,000	Regional,	
	Avenue (O'Brien Pass)			State,	
				Federal	
17	Highland Ranch	Pyramid to Sun	\$45,239,000	Regional,	C
	Parkway - Widen	Valley Blvd		State,	
				Federal	
18	Lemmon Dr - Extension	To Red Rock Rd	\$161,460,000	Regional,	
				State,	
				Federal	
19	McCarran Blvd	Plumb Ln to	\$20,868,000	Regional,	
		Mayberry Dr		State,	
				Federal	
20	McCarran Boulevard	El Rancho Dr to	\$40,822,000	Regional,	
	Widen 4 to 6 lanes	Rock Blvd		State,	
				Federal	
21	McCarran Boulevard	Sky Mountain Dr to	\$12,033,000	Regional,	
	Widen 4 to 6 lanes	180		State,	
				Federal	
		040 1 0050 D			

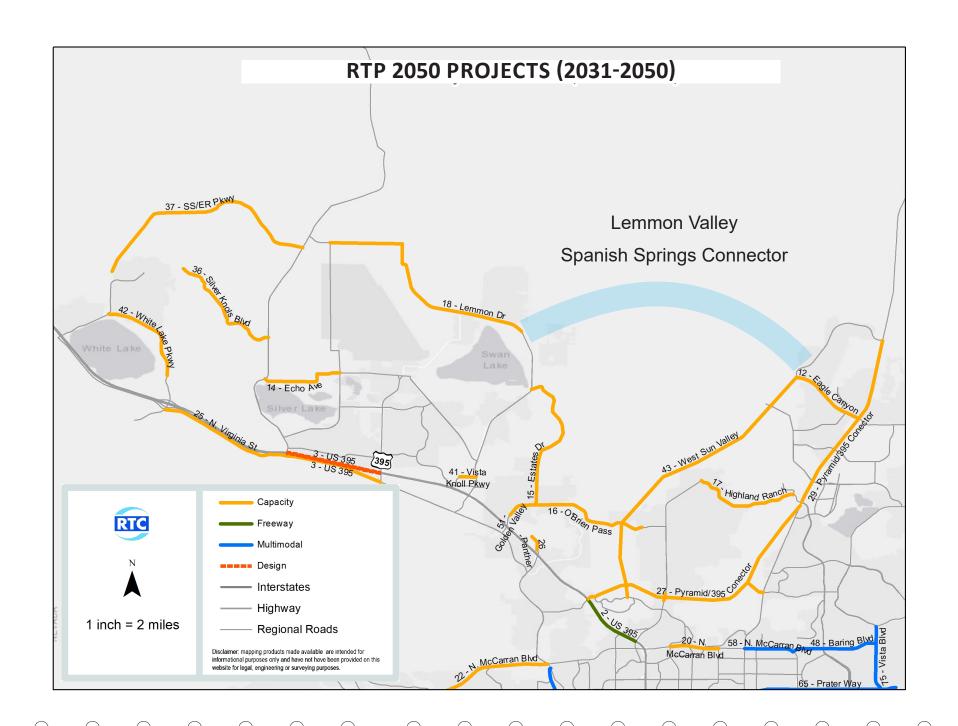
$\bigcirc$		Agenda Item 4 ATTACHMENT			
	22	McCarran Boulevard	7th St to N Virginia	\$95,353,000	Regional,
$\bigcirc$		Widen 4 to 6 lanes	St		State,
					Federal
$\bigcirc$	23	McCarran Widening	Mayberry to 4th	\$61,994,000	Regional,
			Street		State,
$\bigcirc$					Federal
	24	Mira Loma Drive Widen	McCarran to	\$14,318,000	Regional
$\bigcirc$		2 to 4 lanes	Veterans		
	25	North Virginia - New	Stead to White Lake	\$86,213,000	Regional,
$\bigcirc$		Road			State,
					Federal
$\bigcirc$	26	Panther Extension	N. Virginia to	\$12,947,000	Regional,
			Panther to N. Hills		Private
$\bigcirc$			Blvd	<b>***</b>	
	27	Pyramid/395 Connector	US 395 to Pyramid	\$378,300,000	Regional,
$\bigcirc$		Phase 3 Construct	Hwy south of		State,
O	20	Connector	Sparks Blvd	<b>\$05,000,000</b>	Federal
	28	Pyramid/395 Connector	System Ramps at	\$85,800,000	Regional,
$\bigcirc$		Phase 4 System Ramps	US 395		State,
	29	Pyramid Way Phase 5	Sparks Blvd to	\$205,500,000	Federal Regional,
$\bigcirc$	29	Widen 2 to 4 lanes	Calle de la Plata	φ203,300,000	State,
		Wideli 2 to 4 lanes	Calle de la Flata		Federal
$\bigcirc$	30	Pyramid/395 Phase	Interchange and	\$60,200,000	Regional,
		6 West Sun Valley	local improvements	Ψου,2ου,σου	State,
$\bigcirc$		Interchange			Federal
	31	Record St realignment	Evans Ave to 9th	\$2,175,000	Regional,
$\bigcirc$		and parking garage	Street; Lake St to		State,
		access	Evans Ave		Federal
$\bigcirc$	32	Rio Wrangler - Widen	Spring Flower Dr to	\$3,503,000	Regional
			Western Skies Dr		
$\bigcirc$	33	Robb Dr Ext	4th Street to I-80	\$28,332,000	Regional,
					State,
$\bigcirc$					Federal
$\bigcirc$	34	S. McCarran - Widen	Manzanita to Plumb	\$117,896,000	Regional,
$\bigcirc$					State,
$\cup$					Federal
$\bigcirc$	35	S. McCarran - Widen	Lakeside to	\$43,564,000	Regional,
$\cup$			Manzanita		State,
					Federal

		<u>A</u>	genda Item 4 A <mark>1</mark>	TACHMENT	$\bigcirc$
36	Silver Knolls Blvd -	Red Rock Rd to	\$74,485,000	Regional,	
	New Road - Private	Silver Knolls Blvd		Private	$\circ$
	funding required				
37	SS/ER Parkway - New	Red Rock Rd to	\$144,400,000	Regional,	
	Road - Private funding	Mud Spring Dr		Private	
	required				
38	TRI Center Northern	La Posada to TRI	\$68,392,000	Regional,	
	Connection - Private	Center		State,	
	funding required			Federal,	
				Private	
39	TRI Center Southern	Eastern Daybreak	\$152,320,000	Regional,	0
	Connection - Private	Boundary to	+ · · - , · - · , · · · ·	State,	
	funding required	Washoe County		Federal,	$\circ$
		Line		Private Private	
40	Vista - Widening	Wingfield Pkwy to	\$40,060,000	Regional,	
70	Viola Wiacimig	Hubble Dr	Ψ-10,000,000	State,	
		TIUDDIG DI		Federal	
41	Vista Knoll Pkwy Ext	To Lemmon Dr	\$8,987,000	Regional,	
41	VISIA KIIOII PKWY EXI	To Lemmon Di	\$6,96 <i>1</i> ,000	Private	
42	White Lake Pkwy -	Stonegate Entrance	 \$0	Regional,	
42	Widen - Private funding		φU	Private	
	required	to village Fkwy		Filvate	
43	West Sun Valley	Dandini Blvd to	\$112,260,000	Regional,	
70	Arterial New 4 lane	Eagle Canyon	Ψ112,200,000	State,	
	road	Lagie Carryon		Federal	
	Multimodal			i euciai	
44	7th St/University Terr	Sierra St to Stoker	\$6,150,000	 Regional	
44	Buffered Bike Lanes	Ave	<b>φ</b> 0, 130,000	Regional	
45	7th Street - Bike Lanes	Stoker Ave to N	\$18,431,000	 Regional	
45	7 til Street - Dike Lailes	McCarran	\$10,431,000	Regional	
46	9th St Buffered Bike	Evans Ave - Valley	\$1,800,000	 Regional	
40	Lanes	Rd	φ1,000,000	Regional	
47	9th St/G St Enhanced	Wells Avenue to El	\$8,530,000	Pagional	0
4/			φο,550,000	Regional	
	sidewalks and bike lanes	Rancho Drive			$\circ$
48	Baring Boulevard Bike	McCarran Blvd to	\$11,424,000	Regional	
40	Lanes	Vista Blvd	<del>\$11,424,000</del>	Regional —	$\circ$
40			\$61.600.000	Pagional	
49	Eastlake Blvd Bike	Old US 395 to I-580	\$61,690,000	Regional	
	Lanes or Multi-Use	Interchange			
	Path	0001.00=0			

$\bigcirc$		<u>Agenda Item 4 ATTACHMENT</u>				
	50	Forest St Bike Facility	California Ave to	\$914,000	Regional	
$\bigcirc$			Mount Rose St			
	51	Golden Valley Rd Bike	N Virginia St to	\$6,702,000	Regional	
$\bigcirc$		Lanes	North Hills Blvd			
	52	Holcomb Ave Buffered	Center St - Vassar	TBD	Regional	
$\bigcirc$		Bike Lanes	St			
	53	Kietzke Ln Multimodal	Galletti Way to	\$13,252,000	Regional	
$\bigcirc$		Improvements	Virginia St			
	54	Kirman Buffered Bike	Kuenzli St to Mill	\$1,676,000	Regional	
$\bigcirc$		Lanes	St; Ryland Ave to			
			Casazza			
$\bigcirc$	55	Lake Street - Replace	At Truckee River	\$27,570,000	Regional	
	EC	existing Bridge	MaCayyan Blyd to	¢44 004 000	Dagional	
$\bigcirc$	56	Lakeside Drive Bike	McCarran Blvd to Plumb Ln	\$11,881,000	Regional	
	57	Lanes Mary Street Bike	Virginia St to	<b>\$2,132,000</b>	Regional	
$\bigcirc$	31	Facility	Plumas St	φ2,132,000	Regional	
	58	McCarran - Pedestrian	Baring to Pyramid	\$17,060,000	Regional,	
$\bigcirc$		Improvements		ψ 11 ,000,000	State,	
Ü					Federal	
$\bigcirc$	59	Neil Rd - Bike Lane	Kietzke to S Virginia	\$3,808,000	Regional	
Ü	60	NW McCarran Safety	4th Street to N	\$14,318,000	Regional,	
$\bigcirc$		and Bike Lanes	Virginia		State,	
Ü					Federal	
	61	Peckham - Multimodal	Lakeside Dr to	\$26,199,000	Regional	
$\bigcirc$			Airway Dr			
	62	Plumas/Mary Street -	California to Moana	\$28,789,000	Regional	
$\bigcirc$		Multimodal	Ln			
	63	Plumb Lane Sidewalks	Lakeside Dr to	\$8,530,000	Regional	
$\bigcirc$	0.4	and Bike Lanes	Kietzke Lane	<b>AF 470 000</b>	D	
	64	Plumb Ln Bike lanes	Kietzke Lane to	\$5,179,000	Regional	
$\bigcirc$	GE	and Sidewalks	Terminal Way	¢50 557 000	Pagianal	
	65	Prater Way Bike Lanes	Pyramid Way to Petes Way	\$59,557,000	Regional	
$\bigcirc$	66	S Virginia Street - Add	E Patriot Blvd to	<b>\$35,186,000</b>	Regional,	
	00	sidewalks, bus/bike	Arrowcreek	<del>ψου, 100,000</del>	State,	
$\bigcirc$		(RAPID)	Allowereek		Federal	
	67	SE McCarran Multiuse	Longley Lane to	\$11,576,000	Regional,	
$\bigcirc$		Path	Neil Road		State,	
					Federal	
$\bigcirc$						

			genda Item 4 ATT	ACHMENT	$\bigcirc$
68	Sierra St - Multimodal	9th Street to N.	\$20,411,000	Regional	
		Virginia			$\bigcirc$
69	Sierra Street Replace	Truckee River	\$29,093,000	Regional	
	existing bridge				
70	Skyline Blvd Bike	Cashill Blvd to	\$17,974,000	Regional	
	Lanes	Arlington Ave			
71	South Meadows Pkwy	I-580 NB Ramps to	\$10,205,000	Regional	
	Bike lanes	Double Diamond			$\bigcirc$
<b>T</b> 0	0 4 04 0 55 10"	Pkwy	4000 000	<u> </u>	
72	Sutro St Buffered Bike	4th St to Kuenzli	\$609,000	Regional	$\bigcirc$
70	Lanes	Two drag Diversita	¢0.740.000	Degional	
73	Sutro/Kirman -	Truckee River to	\$2,742,000	Regional	$\bigcirc$
74	Sidewalks Vassar Street Bike	Plumb Lane	¢4 200 000	Pagional	
74	Facility	Holcomb to Kietzke	\$4,300,000	Regional	$\circ$
75	Vista Blvd Sidewalks	Greg St to S Los	\$13,709,000	Regional	
75	and Bike Lanes	Altos Pkwy	Ψ13,703,000	Regional	$\bigcirc$
76	Wells Ave Bike Lanes,	Moran St to E 9th St	\$12,338,000	Regional	
	bike/ped facilities over		<b>, 12,000,000</b>		$\bigcirc$
	Truckee River				
77	West 4th Street	S McCarran to I-80	\$43,411,000	Regional,	
	-Multimodal			State,	Ü
				Federal	$\bigcirc$
78	Yori Ave Sidewalks and	Moana Ln to Plumb	\$10,205,000	Regional	
	bike lanes	Lane			
79	Zolezzi Lane Sidewalks	S Virginia Street to	\$10,205,000	Regional	
		Thomas Creek Rd			
Tot	al		\$5,633,604,000		$\bigcirc$





Agenda Item 4 AT	<b>TACHMENT</b>
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Unfunded Needs	Description	Cost
US 395 Widening	Stead to Red Rock Rd	\$1,157,640,000
I-580 Widening	S Virginia St@Mt Rose	\$163,744,000
	to South Meadows	
	Pkwy	
I-580 Widening	South Meadows Pkwy	\$242,799,000
	to Neil Rd	
US 395 Widening	Stead to Red Rock Rd	\$1,097,925,000
Spaghetti Bowl Phase 5	Spaghetti Bowl	\$685,442,000
(partial)		
I-80 Widening (partial)	Vista Blvd to USA Pkwy	\$664,878,000
Total unfunded		\$4,012,428,000

**APPENDIX A** 

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APPENDIX B – CONGESTION MANAGEMENT PROCESS
The purpose of the Congestion Management Process (CMP) is to identify how RTC selects and prioritizes projects to reduce traffic congestion. This process was developed in coordination with the 2050 Regional Transportation Plan (RTP Agency Working Group, Technical Advisory Committee, and Citizens Multimodal Advisory Committee. The process was used to select projects included in this RTP. The CMP is a systematic approach that is collaboratively developed for the region and provides safe and effective management of new and existing transportation facilities.
Congestion management, as defined by the Federal Highway Administration (FHWA), is the application of strategies to improve transportation system berformance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. A CMP is a regionally-accepted approach that provides information on performance and assesses strategies for congestion management. The performance management metrics identified in Chapter 12, as well as the Transportation Conformity requirements regarding air quality, play an important role in the CMP. Flexibility in the development of the CMP allows the RTC to design their own process that will best serve the region. The CMP is an on-going process, adjusting over time as goals and objectives change, new congestion issues arise, new resources become available, and new strategies are identified and evaluated. The RTP identifies a well-balanced project selection process across all modes of transportation and outlines the implementation schedule and anticipated funding sources for a truly multimodal program.
1. CONGESTION MANAGEMENT OBJECTIVES
Traffic congestion is an impediment to economic activity, degrades air quality, and has an adverse impact on quality of life in the Truckee Meadows. Traffic congestion on freeway facilities, particularly I-80, has an adverse impact on national freight movement in addition to local traffic operations. Significant proportions of traffic congestion are non-recurring. This type of congestion is caused by crashes, work zones, weather, and special events. The objectives of this CMP are to reduce both recurring and non-recurring traffic congestion. An important component to this process is the implementation of operations and management strategies that improve signal timing coordination and

**APPENDIX A** 

Reno, City of Sparks, and Washoe County.

The Nevada Traffic Incident
Management (NV TIM) is another
important program that addresses
incident response. A guiding principle
of the RTP is to improve safety on
area roadways for all users, including
pedestrians and cyclists. Selecting
projects that reduce crashes on
regional roads will also reduce
congestion that results from incidents.

The CMP also provides an opportunity to address freight issues. RTC regularly participates in Freight Advisory Committee meetings facilitated by NDOT that involved regional partners in freight and logistics, economic development, and infrastructure development. RTC will continue to coordinate with regional stakeholders as freight needs evolve.

# 2. IDENTIFY AREA OF APPLICATION

The CMP applies to the Reno-Sparks urbanized area in Washoe County, Nevada. This is the planning area addressed in the 2050 RTP. It addresses project prioritization for roadway capacity, safety, and operations.

# 3. DEFINE SYSTEM OR NETWORK OF INTEREST

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The CMP addresses congestion issues on regional roads and freeways in the Reno-Sparks metropolitan area. Regional roads generally include facilities with 5,000+ average daily trips. Roads with fixed-route bus service or corridors identified as industrial roads are also included.

RTC identified existing traffic congestion hotspots using INRIX data provided by NDOT. The INRIX roadway network includes freeways and major roads in the region. The congestion analysis focuses on AM and PM peak hours when congestion is the most severe. Congestion is measured as observed speed as a percentage of the free flow speed. The INRIX data used for existing congestion analysis is from weekdays of January 2021 (Figure B-1 & 2). Note that this was during a "pause" in business openings as mandated by Governor Sisolak in response to the COVID 19 pandemic. Projected 2050 traffic levels under a no-build scenario is provided in Figure B-3.





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Figure B-1: Existing AM Traffic Congestion (January 2021) **Congestion 7am** 

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Congestion 5 pm

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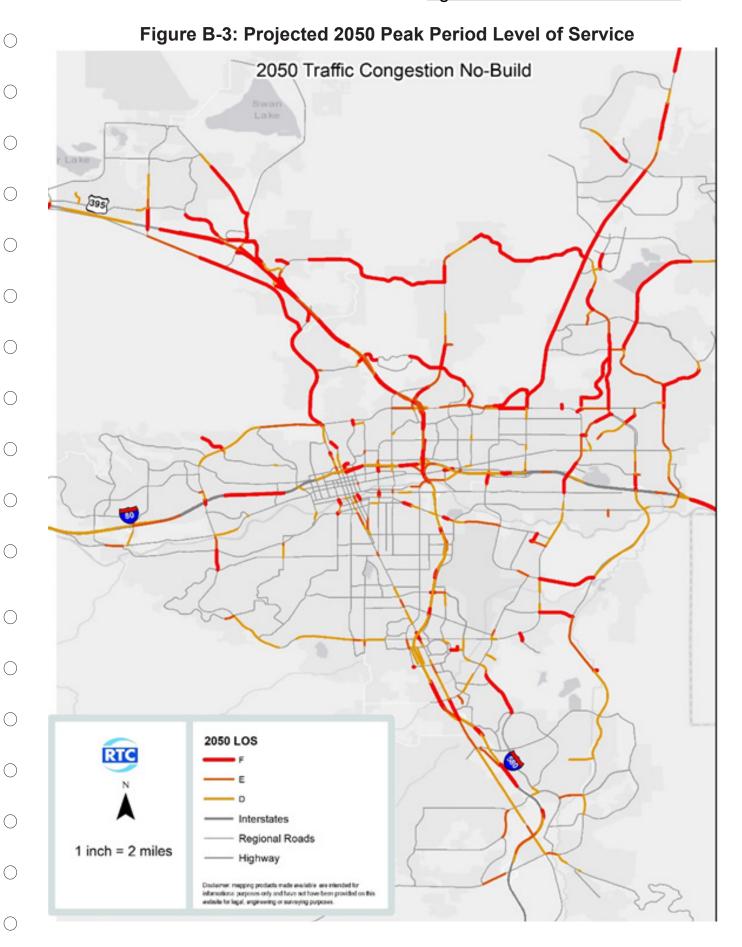
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# 4. DEVELOP PERFORMANCE MEASURES

The FAST Act continues the legislation authorized under MAP-21, which created a data-driven, performancebased multimodal program to address the many challenges facing the U.S. transportation system. Performance management will lead to more efficient investment of transportation funds by focusing on national transportation goals, increasing accountability and transparency, and improving decisionmaking. This section describes the performance measures and targets to be used in assessing system performance. RTC will continue to develop annual reports to track progress toward achieving these targets and will continue to gather additional community input into the transportation planning process.

The U.S. Secretary of Transportation, in consultation with states, MPOs, and other stakeholders, established national performance measures for several areas: pavement conditions and performance for the Interstate and National Highway System (NHS), bridge conditions, injuries and fatalities, traffic congestion, on-road mobile source emissions, and freight movement on the Interstate System.

Agenda Item 4 ATTACHMENT States, in coordination with MPOs, set performance targets in support of those measures, and state and metropolitan plans describe how program and project selection will help achieve the targets. The RTC has collaborated with the FHWA Nevada Division Office, the **Nevada Department of Transportation** (NDOT), and other stakeholder jurisdictions and agencies to develop performance measures. The national performance goals for federal highway programs initially established in MAP-21 include the following: **Safety** – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Infrastructure condition – To maintain the highway infrastructure asset system in a state of good repair. **Congestion reduction** – To achieve a significant reduction in congestion on the NHS. **System reliability** – To improve the efficiency of the surface transportation system. Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional

economic development.

Environmental sustainability –
 To enhance the performance of the transportation system while protecting and enhancing the natural environment.

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Reduced project delivery delays

 To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The national transportation goals that have been identified are contained in Chapter 12 – Monitoring Implementation and Performance. Also identified is how these national goals link to the RTP goals and applicable performance measures. The zero fatalities goal and crash reduction goals are consistent with the Nevada Strategic Highway Safety Plan.

# 5. INSTITUTE SYSTEM PERFORMANCE MONITORING PLAN

MAP-21 also provided a framework for linking goals and performance targets with project selection and implementation. Performance plans will track the progress toward achieving these targets and will be used to facilitate a community conversation about the track record of the RTC's transportation program.

Agenda Item 4 ATTACHMENT RTC develops the following performance plans:

- Metropolitan (Regional)
   Transportation Plan, to be updated every four years, which will include a discussion of:
  - Anticipated effects of the improvement program toward achieving the performance targets,
  - How investment priorities are linked to performance targets
- Annual Metropolitan System & Transit Performance Report, which will include:
  - Evaluation of the condition and performance of the transportation system
  - Progress achieved in meeting performance targets
  - Evaluation of how transportation investments have improved conditions
- Transit Asset Management Plan
- Public Transportation Safety Plan

These performance plans will inform the congestion management process, which will be ongoing throughout the life of the RTP. As projects in the five-year Regional Transportation Improvement Plan (RTIP) are completed, the CMP framework and evaluation criteria will be used to select projects from the RTP for inclusion in future years of the RTIP and future updates of the RTP. The CMP evaluation criteria for safety, congestion, and multimodal integration are part of the RTP performance measures that will be reported in the Annual Metropolitan System Performance Report.

# 6. IDENTIFY & EVALUATE STRATEGIES

RTC gathered information about priorities for operational strategies and capacity improvements from stakeholders, the general public, and partner agencies. This included the 2050 RTP Agency Working Group, Inter-County Working Group, RTC Technical Advisory Committee, and RTC Citizens Multimodal Advisory Committee. Input was gathered at meetings of the committees listed above, as well as at RTC Board meetings. Survey were made available online and public feedback was obtained through a series of several outreach events. The evaluation criteria were developed based on the guiding principles and goals (see list below and Chapter 1 of the RTP for more details) for the RTP, which emerged from the public and agency participation process.

р	Agenda Item 4 ATTACHMENT RTC also considered national performance measures and the	0
	vailability of data in development of the evaluation criteria.	$\bigcirc$
•	RTP Guiding Principles are to promote:	$\circ$
	- Safe and healthy communities	$\bigcirc$
	- Economic vitality and innovation	$\bigcirc$
	- Sustainability	$\bigcirc$
	- Increase travel choices	
•	RTP Goals	$\bigcirc$
	- Improve and promote safety	$\bigcirc$
	- Integrate all types of transportation	$\bigcirc$
	<ul> <li>Promote healthy communities and sustainability</li> </ul>	0
	<ul> <li>Promote and foster equity and environmental justice</li> </ul>	0
	<ul> <li>Integrate land use and economic development</li> </ul>	0
	- Manage existing systems efficiently	
	- Enhance regional connectivity	$\bigcirc$
	<ul> <li>Improve freight and goods movement</li> </ul>	0
	- Invest strategically	
	- Engage the public and encourage	$\bigcirc$
	community involvement	$\bigcirc$

Agenda Item 4 ATTACHMENT

# 7. IMPLEMENT SELECTED STRATEGIES AND MANAGE TRANSPORTATION SYSTEM

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The RTP project prioritization framework is a crucial element in the CMP. The projects identified in the 2050 RTP were compiled from a variety of sources, including:

- The 2040 RTP (developed in 2017)
- Corridor plans and studies such as the South Meadows Multimodal Transportation Study, University Area Transportation Study, and other corridor plans
- Road Safety Assessments and Safety Management Plans
- Community workshops and other public comments
- · A series of online surveys
- Input from local governing bodies
- Input from the 2050 RTP Agency
  Working Group, RTC Citizens
  Multimodal Advisory Committee,
  RTC Technical Advisory Committee,
  and RTC Regional Road Impact Fee
  Advisory Committee.

After all project suggestions were reviewed for feasibility and any inconsistencies, each project was evaluated based on a series of criteria developed in support of the RTP Guiding Principles and CMP.

Agenda Item 4 ATTACHMENT
Projects were distributed into one of
the following four categories in an effort
to establish a basis for comparison
amongst similar project types.

- Freeway projects
- Capacity projects (widening or expansion of existing roadways, inclusive of multimodal amenities where feasible and appropriate)
- New roadways
- Multimodal projects (transportation infrastructure improvements exclusive of new capacity)

The framework described in the following sections was developed to assist in the prioritization process for regional roadway projects. It provided input and data for the RTC Board to consider during the project evaluation and selection process. It is important to note that a mathematical formula did not provide the final determination on project rankings and that professional judgement and community/agency staff input was considered by the RTC staff and Board in making final recommendations and decisions. Separate evaluation frameworks were applied to projects on existing roadways and construction of new roads. The factors for evaluating projects on existing roadways consists of the criteria below.

# **Evaluation Criteria for Projects** on Existing Regional Roads

- Safety crash frequency, rate, severity
- Congestion travel demand model existing/forecasted level of service (LOS)
- Bike/Pedestrian Score criteria in Bicycle & Pedestrian Master Plan
- Equity
- Project Readiness
- Regional Plan Land Use Priority

   Truckee Meadows Regional
   Planning Agency (TMRPA) tier
   system
- Pavement Condition Index (PCI)/ Bridge Rating
- Flood Mitigation
- Private/Other Agency Funding
- Public Input
- · Agency Working Group Input

For analysis of new roads, a different methodology was developed because safety, congestion, pavement condition, and other data used to evaluate projects on existing roads would not be available for new construction.

Agenda Item 4 ATTACHMENT RTC developed cost estimates for each proposed new road project, identified	0
the projected average daily traffic	0
(ADT) that would use the road, and developed an estimate for cost per ADT.	0
•	$\bigcirc$
Evaluation Criteria for New Road Construction	$\bigcirc$
<ul> <li>Average Daily Traffic</li> </ul>	$\bigcirc$
• Cost per ADT	
Cost per ADT	$\bigcirc$
<ul> <li>Project Readiness</li> </ul>	
<ul> <li>Regional Plan Land Use Priority – TMRPA tier system</li> </ul>	0
•	$\bigcirc$
<ul> <li>Private/Other Agency Funding</li> </ul>	$\bigcirc$
<ul> <li>Flood Mitigation</li> </ul>	
<ul> <li>Emergency Response/Fire Evacuation</li> </ul>	$\circ$
	$\bigcirc$
<ul> <li>Public Input</li> </ul>	
<ul> <li>Agency Working Group Input</li> </ul>	$\bigcirc$
Methodology	$\circ$
Safety	
An analysis of all regional roads and	$\bigcirc$
freeways was conducted based on the	$\bigcirc$
three most recent years of crash data	
available from the Nevada Department	$\bigcirc$

of Transportation. Projects were scored

based on a combination of crash

frequency, rate, and severity.

## **Traffic Congestion**

Traffic congestion is derived from 2020 (existing) traffic level of service as well as from the 2050 "no build" level of service obtained through the RTC Travel Demand Model.

## Bicycle & Pedestrian Score

The bicycle and pedestrian score for each project was provided by the rating identified in the RTC Bicycle and Pedestrian Master Plan when applicable.

## **Project Readiness**

This criteria is intended to reflect the analysis, community input, and vetting of projects that occurs through other stages of the planning process. It recognizes a commitment to completing a project that has progressed to the design phase, and the level of community support for projects that have been adopted into the Program of Projects (POP) or Regional Transportation Improvement Program (RTIP).

# **Equity**

Higher priority is given to the extent to which a project improves transportation in an underserved community.

Additional emphasis on equity in the 2050 RTP was requested during the RTC Citizens Multimodal Advisory Committee, and the following factors were considered in determining the

level of equity a project has.

Agenda Item 4 ATTACHMENT
Is the project located in or in proximity
to the following areas:

- Food desert as identified by the USDA
- Census track with higher than Washoe County average proportion of disabled residents
- Census track with higher than Washoe County average proportion of low income households
- Census track with higher than Washoe County average proportion of zero vehicle households
- Census track with higher than Washoe County average proportion of minority residents
- Census track with higher than Washoe County average proportion of residents age 65 and older
- Within ¼ mile of a school or hospital

## Regional Land Use Tier

This criteria is based on the tiered land use system identified in the TMRPA Regional Plan. The policies in the Regional Plan support investment in the urban core.

## Pavement/Bridge Condition

This criteria recognizes the benefit of investing in the state of good repair for regional roads and bridges. Projects with a lower pavement condition index (PCI) or bridge rating receive higher priority.

## Flood Impact

Projects that address a critical need for flood mitigation are given a higher priority. An example of this would be road access that was cut off by flood waters for extended period. Other projects that are identified as Truckee River Flood Projects are given medium priority.

## Private or Other Agency Funding

The purpose of this criteria is to recognize that the opportunity to maximize RTC revenues through public-private partnerships or financial participation of other agencies is a benefit to the region.

# Criteria for New Road Construction

For construction of roads on new locations, the following additional criteria were evaluated.

- Projected ADT
- Cost per ADT
- Emergency Response/Fire
   Evacuation This need was
   identified by both members of the
   public and the Truckee Meadows
   Fire Protection District. Proposed
   roadways that improve regional
   connectivity or provide a secondary
   route to isolated areas received
   higher priority. Projects that
   provide improved access within
   a neighborhood or community
   received medium priority.

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Projects Identified in a Plan or Study – Similar to Project Readiness for projects on existing roads, this criteria is intended to reflect the analysis, community input, and vetting of projects that occurs through other stages of the planning process. It recognizes a commitment to completing a project that has been identified as a recommendation in an individual corridor or area study, apart from the Regional Transportation Plan (RTP).

Following the project screening, RTC staff developed a draft fiscally constrained project listing for review by the RTC Agency Working Group, RTC advisory committees, and ultimately the RTC Board. The list was also provided for public comment prior to finalizing the RTP.

# 8. MONITOR STRATEGY EFFECTIVENESS

As described in the RTP, RTC monitors impacts of capacity projects on an ongoing basis. In addition to the Annual Report, RTC also develops before and after studies of specific projects that currently address safety and operations impacts. The regional travel demand model, combined with updates from our traffic count program, will further be used to monitor impacts on regional traffic congestion. An additional tool is the creation of annual progress reports to document implementation of the RTP.

# $\bigcirc$ Agenda Item 4 ATTACHMENT The performance measures in the RTP, which will be tracked on an $\bigcirc$ annual basis, are consistent with the CMP evaluation criteria. Monitoring crash and injury data, construction of multimodal elements such as sidewalks and bicycle facilities, and changes in travel delay will assist RTC in continuously evaluating the suitability of projects in the RTP and RTIP for effectiveness.

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APPENDIX C – AIR QUALITY ANALYSIS	
& CONFORMITY	$\bigcirc$
DETERMINATION (2/24/2021)	$\circ$
The Clean Air Act Amendments (CAAA) of 1990 require that each state environmental agency develop a State Implementation Plan (SIP). The SIP	$\circ$
shows how the state will implement measures designed to improve air quality to meet National Ambient Air Quality Standards (NAAQS) for each criteria air pollutant, according to the schedules included in the CAAA.	$\circ$
Since emissions from motor vehicles make a significant contribution to air	$\bigcirc$
pollution, the CAAA also requires that transportation officials make a commitment to programs and projects that will help achieve air quality goals including:	$\circ$
Providing for greater integration of the transportation and air quality process	$\bigcirc$
<ul> <li>Ensuring that transportation plans, programs and projects conform with the SIP</li> </ul>	0
Reduction in the growth in vehicle miles traveled (VMT) and congestion in	$\bigcirc$
areas that have not attained the Environmental Protection Agency's (EPA) air quality standards.	$\bigcirc$
Conformity for the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP) are demonstrated when projected regional	$\circ$
emissions generated by the plan and TIP do not exceed the region's motor vehicle emissions budgets as established by the SIP. While the MPO is	$\bigcirc$
ultimately responsible for making sure a conformity determination is made, the conformity process depends on federal, state and local transportation and	$\bigcirc$
air quality agencies working together to meet the transportation conformity requirements. The roles and responsibilities of the partner agencies involved in the air quality conformity analysis are defined in the Washoe County	0
Transportation Conformity Plan. The plan was adopted by RTC and the Washoe County District Board of Health in January 2013.	$\bigcirc$
Journey District Dourd of Floater III Daridary 2010.	$\bigcirc$
	$\circ$
	$\bigcirc$

# Transportation Conformity Transportation Plan/TIP Emissions below motor vehicle budget in SIP Yes Provide for timely implementation of transportation control measures Yes Proceed

# STATUS OF AIR QUALITY POLLUTANTS

Criteria pollutants are considered on a county-wide basis if actual pollutant levels are exceeded outside of the core area of the Truckee Meadows. The core area of the Truckee Meadows is designated as the Hydrographic Area #87 which is shown in Figure D-1. The current status of the various pollutants in Washoe County is listed below:

CO (8-hr): Attainment/Maintenance for Hydrographic Area #87

Attainment/Unclassifiable for the rest of Washoe County

PM<sub>10</sub> (24-hr): Attainment/Maintenance for Hydrographic Area #87

Attainment/Unclassifiable for the rest of Washoe County

All other pollutants (all averaging times): Attainment/Unclassifiable for the entire county

Agenda Item 4 ATTACHMENT In 2015, EPA strengthened the 8-hour ozone standard from 0.075 to 0.070 ppm. EPA formally designated the entire county as Attainment/ Unclassifiable in 2018.

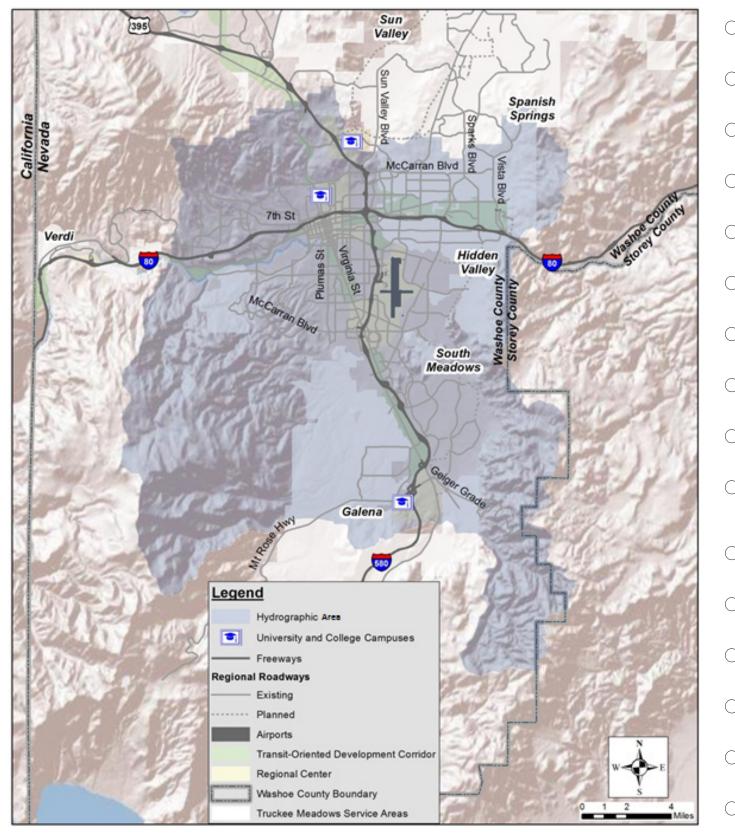
In 2006, EPA strengthened the 24-hour particulate matter less than 2.5 micron (PM2.5) in aerodynamic diameter from 65 micrograms per cubic meter (µg/m3) to 35 µg/m3. This final rule became effective on December 18, 2006 and Washoe County was designated as Attainment/Unclassifiable.

Regional emissions analyses were performed for CO and PM<sub>10</sub> to demonstrate document conformity with Motor Vehicle Emissions Budgets in the CO and PM10 State Implementation Plans. The RTC, in collaboration with the local agencies, has also been implementing programs that reduce motor vehicle emissions in the region.

# TRAVEL FORECASTING MODEL AND MOVES EMISSION MODEL

The RTC's travel demand model was developed on the TransCAD platform. The model uses the 2020 Consensus Forecast population and employment provided by the Truckee Meadows Regional Planning Agency.

Figure D-1 Reno/Sparks Hydrographic Area #87



EPA's MOtor Vehicle Emission Simulator (MOVES) is a state-of-thescience emission modeling system that estimates emissions for mobile sources at the national, county, and project level for criteria air pollutants, greenhouse gases, and air toxics. MOVES3 is now the latest official version of MOVES. The analysis uses MOVES3 to calculate emission data.

# AIR QUALITY ANALYSIS PLAN REQUIREMENTS

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Federal regulations are specific in defining the level of air quality analysis necessary for incorporation into the RTP. Section 93, Title 40 of Code of Federal Regulations (CFR) dated August 15, 1997 (effective September 15, 1997), pertains to the criteria and procedures necessary to analyze the air quality impacts of the RTP. For the purposes of an air quality determination, the analysis years are 2020, 2025, 2030, 2040, and 2050. No air quality analysis is required for the street and highway projects identified as unfunded needs. A summary of requirements is listed below:

- A. The RTP must contribute to emission reductions in CO non attainment/maintenance areas.
- B. Air quality analysis years must be no more than 10 years apart.
- C. In CO and PM10 non-attainment/ maintenance areas, analysis must be performed for both pollutants.

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  D. The last year of the RTP (2050) shall also be an analysis year.
- E. An analysis must be performed for each year contained in the motor vehicle emission budget (MVEB) for the Hydrographic Area #87 for both CO and PM10, as budgets have been established for these pollutants.
- F. For both CO and PM10, the analysis of emissions for the required years cannot exceed the MVEB.

# AIR QUALITY ANALYSIS CREDITING PROVISIONS

Federal regulations also allow for crediting procedures over the life of the RTP for the implementation of Transportation Control Measures (TCMs) in which emissions reductions can be quantified. These TCMs are critical to areas such as Washoe County that have and are expected to have continued growth in population and VMT. Several specific TCM measures are in progress or planned in Washoe County that will have quantifiable emissions reductions. These include:

- A. Traffic signal optimization program;
- B. Conversion of the public transit fleet cleaner fuels;
- C. Implementation of trip reduction programs.

These TCMs have been the focus of studies to quantify the air quality benefit of each. The TCMs are described below. The RTC is not taking any credit for reduced emissions associated with these TCMs but may choose to take credit in the future, if conditions warrant.

# TRAFFIC SIGNAL OPTIMIZATION/TIMING UPGRADE PROGRAM

Traffic signal coordination and improvements seek to achieve two primary objectives: 1) improved traffic flow resulting in improved level of service and 2) mobile source emission reductions through decreased delay, fewer accelerations/decelerations and a decreased number of stops. The RTC has reviewed several studies and federally accepted models to quantify the reduction of mobile emissions from signal coordination programs. These include signal coordination studies conducted by several cities in southern California and the California Department of Transportation (CALTRANS). A comparison of before and after field studies was conducted and the improvements in all three peak periods were noted. Examples included a statewide average reduction of 14 seconds in stop delay and a 12% reduction in the number of stops per mile in the afternoon peak period. Several methodologies were used to take the results of studies to quantify the emission reductions from signal coordination programs.

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The pollution reduction results (tons/ per day or percentage reduction) from each model vary as some models focus on corridor specific reductions while the others are more of an areawide reduction projection. Pollutant reductions ranged from 11% along specific corridors to 3% to 4% on a regional level.

The RTC has initiated a regionwide traffic signal optimization and improvements program to enhance the capacity of the existing system and reduce traffic congestion in the region. This is an ongoing program that will allow nearly 400 intersections in the Truckee Meadows to be coordinated.

# CONVERSION OF RTC ACCESS AND RTC RIDE FLEETS TO ALTERNATIVE OR CLEANER BURNING FUELS

Almost 8 million annual passengers with 2.9 million miles are provided service by the RTC RIDE public transit and RTC ACCESS paratransit. While this is a small percentage of total daily travel, it is important in terms of air quality. All RTC RIDE buses are comprised of electric, hybrid dieselelectric and bio-diesel vehicles. RTC ACCESS cut-away vehicles are fueled by Compressed Natural Gas (CNG). These vehicles can reduce mobile emission totals.

Estimates by the California Air Resources Board between standard urban diesel and biodiesel or CNG determined that NOX emissions from vehicles with CNG or cleaner burning diesels were reduced approximately 60%.

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RTC currently has 23 zero emission electric buses and will be adding 8 more to the Virginia Line RAPID corridor over the coming years. In addition, RTC is exploring hydrogen fuel cell technology for the next generation of zero emission vehicles.

## TRIP REDUCTION PROGRAMS

The RTC's trip reduction program, RTC SMART TRIPS, encourages the use of sustainable travel modes and trip reductions strategies such as telecommuting, compressed work weeks, and trip chaining. Major components of the program include a bus pass subsidy program in which the RTC matches an employer's contribution to their employees' 31-day transit passes up to 20%; a subsidized vanpool program, RTC VANPOOL; and an on-line trip matching program, RTC TRIP MATCH, that makes it quick, easy, and convenient to look for carpool partners as well as bus, bike, and walking buddies for either recurring or one time trips. One of the most common deterrents to ridesharing is the fear of being "stranded."

Agenda Item 4 ATTACHMENT Consequently, people who either carpool or vanpool to work can sign up for the Guaranteed Ride Home program and be reimbursed for a taxi ride home up to four times a year if an unexpected event prevents normal ridesharing arrangements from working. Making trips safely on foot and by bicycle are also promoted by the RTC SMART TRIPS program throughout the year.

The goals of these programs are to promote trip reduction on a regionwide level, improve air quality, and reduce vehicle miles of travel and traffic congestion. During the period from July through September 2020 the air quality benefits of the program were substantial, as shown in Table C-1. The data included the number of people in each vanpool and the average daily trip mileage. The air pollution calculation was obtained by multiplying the number of passenger trips for each vanpool per month by the average daily trip mileage for each vanpool per month and totaling those results to estimate the total VMT eliminated through the program due to the vanpool passengers not driving alone to work. The reduction in VMT was then multiplied by the pollutant factors per mile with those results outlined in the chart below. The emissions factors per mile for each pollutant were provided by WCHD-AQMD.

# AIR QUALITY ANALYSIS

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RTC VANPOOL Air Pollution Reductions (July-September 2020)

Volatile organic	12,617.3 lbs
compounds	
(VOC)	
Nitrogen Oxide	7,088.4 lbs
(NOx)	
Carbon	93,920.2 lbs
Monoxide (CO)	
Particulate Matter	50.5 lbs
(PM10)	
Particulate Matter	47.0 lbs
(PM2.5)	
Carbon Dioxide	3,783,407.0 lbs
(CO2)	

RTC SMART TRIPS program continues to grow and add more participants.
RTC TRIP MATCH is a web-based carpool, bike, bus and walking buddy matching service that eliminates single occupant travel miles.

# RTC TRAVEL DEMAND MODEL

2020, 2025, 2030, 2040 and 2050 networks were established for this RTP air quality analysis. The 2020 network consists of the current roadway network and the current transit network. Each of the remaining networks is comprised of the previous model year network with the capacity related projects and transit service changes included in the RTP.

An emission test on both CO and PM<sub>10</sub> must be successfully completed to make a finding of conformity. The area of analysis for these pollutants is the Hydrographic Area #87. As stated previously, the CO and PM<sub>10</sub> emissions for the required analysis years cannot exceed the established motor vehicle emissions budget. Analysis is performed for, 2025, 2030, 2040 and 2050 for both pollutants.

To initiate the air quality conformity determination, the emission levels for the pollutants in each analysis year are generated. The VMT for each facility type is derived from the RTC's travel demand model. Many local roads are approximated as centroid connectors in the model network. Since centroid connectors are not actual roads, the VMT's for local roads are estimated as 11.67% (urban) and 6.57% (rural) of the total VMT's based on NDOT's 2019 Annual Vehicle Miles of Travel Report (August 2020). Average speed by facility type from RTC's travel demand model is provided as an input to the MOVES model. Total emissions for each facility type are then added to get a daily emission total for the roadway system in the analysis area. Emission totals are shown in pounds per day (lbs. /day). The Interagency Air Quality Consultation Team recommended approval of the air quality analysis on February 23, 2021.

# **CO ANALYSIS**

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## Agenda Item 4 ATTACHMENT <u>SUMM</u>ARY

The MVEB for carbon monoxide (CO), effective October 31, 2016, is shown in Table D-2, which also includes the CO emissions for all analysis years of the RTP. All RTP analysis years are within the MVEB. The tables supporting this analysis are contained at the end of

this chapter.

Table C-2

# **CO Emissions Analysis (lbs. /day)**

Analysis	MVEB	RTP
Year		Analysis
2020	172,670	66,217
2025	171,509	55,708
2030	169,959	47,347
2040	169,959	40,391
2050	169,959	44,143

# PM<sub>10</sub> ANALYSIS

The MVEB for PM<sub>10</sub>, effective January 6, 2016, is shown in Table D-3, which also includes the PM<sub>10</sub> emissions for all analysis years of the RTP. All RTP analysis years are within the MVEB. The tables supporting this analysis are contained at the end of this chapter.

Analysis	MVEB	RTP
Year		Analysis
2020	6,088	3,454
2025	6,473	3,493
2030	6,927	3,694
2040	6,927	3,960
2050	6,927	4,424

A strong commitment to fund and implement feasible TCM measures must be made if acceptable air quality standards are to be sustained. The local jurisdictions and NDOT, through the RTP process, have made the commitment to fund TCMs such as ridesharing, traffic flow improvements, signal coordination, and conversion of public transit fleet to cleaner burning fuels. The 2050 RTP includes significant investments in bicycle and pedestrian infrastructure, consistent with the Complete Streets Master Plan adopted by RTC in 2016. Based on existing and planned commitments, the air quality analysis conducted in this chapter demonstrates that the required air quality conformity determination can be made and the RTP shown to be in conformance with federal air quality regulations.

Table C-4

# Paved Road Fugitive Emission Factors (Ib/VMT)

Facility	2020	2020-2050
Туре		
Interstate	0.00013	0.00012
Other	0.00013	0.00012
FWYs		
Major	0.00013	0.00012
Arterial		
Minor	0.00034	0.00033
Arterial		
Collector	0.00083	0.00080
Local	0.00209	0.00201

Table C-5

# VMT by Facility Type by Analysis Year (Hydrographic Area #87)

Facility Type	2020	2025	2030	2040	2050
Interstate					
	2,563,692	2,692,797	2,837,972	3,097,296	3,273,895
Other	498,488	562,971	590,273	690,736	817,509
FWYs					
Major			2,110,987		
Arterial	1,861,219	1,969,198		2,234,577	2,534,221
Minor	789,911	830,142	891,093	941,642	
Arterial					1,106,089
Collector	237,424	246,998	264,034	269,764	293,922
Local	777,981	823,918	875,200	945,753	
					1,049,247
Total					
	6,728,714	7,126,024	7,569,559	8,179,769	9,074,882

# Table C-6

# **Emissions (lbs./day)**

Analysis	CO	On-	Diesel	Paved	Unpaved	Road	Total
Year		Road	Idling	Road	Road	Construc-	PM10
		Vehicles	PM10	Fugitive	Fugitives	tion PM <sub>10</sub>	Emissions
		PM10		PM10	PM <sub>10</sub>		
2020	66,217	648	0.3	1,750	817	239	3,454
2025	55,708	642	0.2	1,767	831	253	3,493
2030	47,347	672	0.1	1,870	883	269	3,694
2040	40,391	706	0.0	2,015	954	285	3,960
2050	44,143	827	0.0	2,236	1,059	302	4,424

## Table D-7

# **Capacity Projects on Model Network and Model Years**

2021-2025 Projects	Limits	Model Yea
US 395 Add SB Lane, Aux	N. McCarran to Golden Valley	2025
Lanes, NB & SB		
Spaghetti Bowl Phase 1	Multiple locations	2025
Lemmon Drive Segment 1	US 395 and Military Rd	2025
Widen 4 to 6 lanes		
Lemmon Drive Segment 2	Fleetwood Dr to Ramsay	2025
Widen 2 to 4 lanes/Reconstruct		
McCarran Blvd Intersection &	Kietzke to Greensboro	2025
Operations		
Mill Street	Kietzke to Terminal	2025
Pyramid Hwy	Queen Way to Golden View	2025
Sky Vista Parkway Widen 2 to 4	Silver Lake Rd to Lemmon Dr	2025
lanes		
Sparks Boulevard	Greg Street to N side of	2025
	Baring Blvd	
Damonte Ranch Pkwy	Veterans Pkwy to Rio	2025
Extension	Wrangler Pkwy	
Daybreak Regional Road	Multiple locations	2025
Network (South Meadows)		
Dolores Drive Extension	West to Lazy 5 Pkwy	2025
Highland Ranch Pkwy	Pyramid Highway to 5 Ridges	2025
Widening	entrance	

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Kiley Pkwy	Wingfield Hills Rd to Henry	2025	
	Orr Pkwy		
Lazy 5 Pkwy	W Sun Valley Arterial to	2025	
	Pyramid Hwy		
Meridian & Santerra Regional	Multiple locations	2025	
Road Network (Verdi)			
N/S Connector Rd	Stonebrook Pkwy to	2025	
	Wingfield Hills Rd		
Rio Wrangler Pkwy Extension	Bucephalus Pkwy to South	2025	
(North)	Meadows Pkwy		
Rio Wrangler Pkwy Extension	Damonte Ranch Pkwy to	2025	
(South)	Veterans Pkwy		
South Meadows Extension	Mojave Sky Dr to Rio Wrangler Pkwy	2025	
Stonebrook Pkwy	N/S Connector Rd to Pyramid	2025	
Stolieslook i kwy	Hwy	2020	
Wingfield Hills Rd Extension	West to David Allen Pkwy	2025	
White Lake Pkwy – Widen	395 Interchange to North	2025	
	Town Center road		
5th Street – Multimodal	Keystone to Evans	2025	
Center Street Widen sidewalks	9th Street to Moran	2025	
& add bike lanes			
E 6th Street Bicycle Facility &	Virginia St to 4th St	2025	
Safety Improvements			
Vassar Street Bike Facility	Kietzke Ln to Terminal Way	2025	
Vine Street Bike Facility	Riverside Drive to University	2025	
	Terrace		
2026-2030 Projects	Limits	Model Year	
US 395 Additional lane in each	Golden Valley to Stead Blvd	2030	
direction			
Spaghetti Bowl Phase 2	Multiple locations	2030	
Buck Dr Widen 2 to 4 lanes	Lemmon Dr to N Hills Blvd	2030	
Damonte Ranch Pkwy – Widen	Double R to I 580	2030	
Geiger Grade New 4 Lane Rd	Virginia St to Toll Rd	2030	
Military Rd Widen 2 to 4 lanes	Lemmon Dr to Echo Ave	2030	
Moya Boulevard Widen 2 to 4	Red Rock Rd to Echo Ave	2030	
lanes			
Moya Boulevard Extension	Red Rock Dr to Echo Ave	2030	
N. Hills Blvd	Golden Valley Rd to Buck Dr	2030	

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	N Virginia Street Widen 2 to 4	Panther Dr to Stead Blvd	2030
$\bigcirc$	lanes & Multimodal		
	Pembroke Dr – Widen	McCarran to Veterans	2030
$\bigcirc$	Pyramid Hwy/395 Connector	Widen Disc Dr from Pyramid	2030
	Phase 2	to Vista Blvd	
$\bigcirc$	Pyramid Hwy add southbound	Ingenuity to Egyptian	2030
	lane		
$\bigcirc$	Red Rock Rd Widen 2 to 4	US 395 to Placerville Dr	2030
	lanes		
$\bigcirc$	S. Virginia Street – Add NB	Longley Ln to I-580	2030
	lane		
$\bigcirc$	Sparks Blvd Multimodal	Greg St to Baring Blvd	2030
	Improvements and widen 4 to 6		
	lanes		
O	Steamboat Pkwy and Damonte	Veterans Pkwy to Promenade	2030
	Ranch Pkwy – Widen	Way	
$\bigcirc$	Vista Boulevard Widen 4 to 6	I-80 to Prater Way	2030
	lanes		
$\circ$	Sutro – Multimodal	N McCarran to Oddie Blvd	2030
	2024 2050 Projects	Limita	Madel Veer
$\circ$	2031-2050 Projects	Limits	Model Year
$\bigcirc$	Spaghetti Bowl Phases 3-5	Multiple locations	2040
<ul><li>O</li></ul>	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector		
0	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane	Multiple locations Clear Acre to Parr Blvd	2040
0	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector	Multiple locations Clear Acre to Parr Blvd Neil Rd to S Virginia St/	2040
0	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening	Multiple locations Clear Acre to Parr Blvd Neil Rd to S Virginia St/ Kietzke Ln	2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane	Multiple locations Clear Acre to Parr Blvd Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to	2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln  W McCarran Blvd to Keystone Ave	2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening I-80 Widening	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln  W McCarran Blvd to Keystone Ave Garson Rd to West 4th St	2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening I-80 Widening 9th Street Extension	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave	2040 2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening I-80 Widening	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas	2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas Creek Rd	2040 2040 2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen Arrowcreek Pkwy Widen 2 to 4	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas	2040 2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen Arrowcreek Pkwy Widen 2 to 4 lanes	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas Creek Rd Wedge Pkwy to Zolezzi Ln	2040 2040 2040 2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen Arrowcreek Pkwy Widen 2 to 4 lanes Golden Valley Road/7th Avenue	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas Creek Rd	2040 2040 2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen Arrowcreek Pkwy Widen 2 to 4 lanes Golden Valley Road/7th Avenue (O'Brien Pass)	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas Creek Rd Wedge Pkwy to Zolezzi Ln  N Hills to W 7th Ave	2040 2040 2040 2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen Arrowcreek Pkwy Widen 2 to 4 lanes Golden Valley Road/7th Avenue (O'Brien Pass) Highland Ranch Parkway –	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas Creek Rd Wedge Pkwy to Zolezzi Ln	2040 2040 2040 2040 2040 2040 2040 2040
	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen Arrowcreek Pkwy Widen 2 to 4 lanes Golden Valley Road/7th Avenue (O'Brien Pass) Highland Ranch Parkway – Widen	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas Creek Rd Wedge Pkwy to Zolezzi Ln  N Hills to W 7th Ave	2040 2040 2040 2040 2040 2040 2040 2040
Ü	Spaghetti Bowl Phases 3-5 US 395 Widen for Connector traffic – additional NB lane I-580 Widening I-80 Widening 9th Street Extension Arrowcreek Pkwy – Widen Arrowcreek Pkwy Widen 2 to 4 lanes Golden Valley Road/7th Avenue (O'Brien Pass) Highland Ranch Parkway –	Multiple locations Clear Acre to Parr Blvd  Neil Rd to S Virginia St/ Kietzke Ln W McCarran Blvd to Keystone Ave Garson Rd to West 4th St To N Wells Ave Wedge Pkwy to Thomas Creek Rd Wedge Pkwy to Zolezzi Ln  N Hills to W 7th Ave  Pyramid to Sun Valley Blvd	2040 2040 2040 2040 2040 2040 2040 2040

	Agenda Item 4 A	TTACHMENT
McCarran Boulevard Widen 4 to 6 lanes	El Rancho Dr to Rock Blvd	2040
McCarran Boulevard Widen 4 to 6 lanes	Sky Mountain Dr to I80	2040
McCarran Boulevard Widen 4 to 6 lanes	7th St to N Virginia St	2040
McCarran Widening	Mayberry to 4th Street	2040
Mira Loma Drive Widen 2 to 4 lanes	McCarran to Veterans	2040
Panther Extension	N. Virginia to Panther to N. Hills Blvd	2040
Pyramid/395 Connector Phase 3 Construct Connector	US 395 to Pyramid Hwy south of Sparks Blvd, Disc Dr ext	2040
Record St realignment and parking garage access	Evans Ave to 9th Street; Lake St to Evans Ave	2040
Rio Wrangler – Widen	Spring Flower Dr to Western Skies Dr	2040
Robb Dr Ext	4th Street to I-80	2040
S. McCarran – Widen	Manzanita to Plumb	2040
S. McCarran – Widen	Lakeside to Manzanita	2040
Vista – Widening	Wingfield Pkwy to Hubble Dr	2040
Vista Knoll Pkwy Ext	To Lemmon Dr	2040
West Sun Valley Arterial New 4 lane road	Dandini Blvd to Eagle Canyon	2040
Center St/Mary St Buffered Bike Lanes	Liberty St – Plumas St	2040
Sutro/Kirman – Sidewalks	Truckee River to Plumb Lane	2040
Vista Blvd Sidewalks and Bike Lanes	Greg St to S Los Altos Pkwy	2040
I-80 Operations & Capacity	Vista Blvd to US Parkway	2050
US 395 Widening	Stead to Red Rock Rd	2050
Eagle Canyon Extension Widen 2 to 4 lanes	Pyramid Hwy to W Calle de la Plata	2050
Eagle Canyon Extension New 4 lane road	Lemmon Valley to Spanish Springs	2050
Echo Ave – Extension	Red Rock Rd to Moya Blvd	2050
Estates Dr – Reconstruct	Lemmon Dr to Golden Valley Rd	2050
Pyramid/395 Connector Phase 4 System Ramps	System Ramps at US 395	2050
	0541 0050 DTD	

$\bigcirc$	Agenda Item 4 ATTACH		<u>CHMENT</u>
	Pyramid Way Phase 5 Widen	6 lanes from Sparks to La	2050

Pyramid Way Phase 5 Widen	6 lanes from Sparks to La	2050
Pyramid	Posada	
Silver Knolls Blvd – New Road	4 lanes from Egyptian to	2050
	Calle de la Plata	
SS/ER Parkway – New Road	Red Rock Rd to Silver Knolls	2050
	Blvd	
TRI Center Northern	Red Rock Rd to Mud Spring	2050
Connection	Dr	
TRI Center Southern	La Posada to TRI Center	2050
Connection		
White Lake Pkwy – Widen	Eastern Daybreak Boundary	2050
	to Washoe County Line	
North Virginia – New Road	North Town Center road to	2050
	Village Pkwy	
	Stead to White Lake	

#### NOTES:

This table includes only projects that impact network capacity for the air quality analysis. Other non-capacity related projects in the RTP projects are not listed here.

APPENDIX E	TECHNICAL DOCUMENTATION FOR THE POPULATION/ EMPLOYMENT AND TRAVEL DEMAND MODELS AND LEVEL OF SERVICE STANDARDS	
engineering, and pub travel demand and co scenario studies and demand model incorp the 2015 American C Characteristics Surve	emand model is an essential tool for long-range planning, olic transportation operations. The model projects future conditions on regional roads, which is essential data for policy analysis. The RTC TransCAD activity-based travel porates demographic data from the 2010 U.S. Census, community Survey, the 2015 Washoe County Travel by and the 2020 Washoe County Consensus Forecasts apployment developed by the Truckee Meadows Regional MRPA).	
POPULATION AN	ND EMPLOYMENT MODEL	
regional travel demand County, Reno, and Solvisually display a variable Consensus Forecasts population projections Full documentation of	ne population and employment forecasts used in the and model in partnership with RTC, NDOT, Washoe parks. TMRPA developed an allocation -based model to iety of population growth scenarios. The Washoe County is were developed in 2020 and establish the long range total is for Reno, Sparks, and unincorporated Washoe County. If the Consensus Forecasts is available on the TMRPA w.tmrpa.org/files/WCConsensusForecast/2020/2020WC-FINAL.pdf.	
based on issues such topography, existing a growth trends and the	ibution of future population and employment growth was has approved building permits, existing land use, zoning, and planned infrastructure, and public services. Historical e Regional Plan Land Use Tier policies that seek to direct urban center were incorporated. Land use forecasts in	

employment in the travel demand model.

the travel demand model were developed based on the Consensus Forecast distribution. Table G-1 shows the total numbers of households, population, and

#### Table G-1, 2020 Consensus Forecast Totals

Model Year	2020	2025	2030	2040	2050
Households	187,558	199,384	209,470	224,738	238,244
Population	473,721	504,914	528,136	565,931	599,684
Employment	291,431	307,510	325,913	360,562	392,228

#### TRAVEL DEMAND MODEL

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The RTC travel demand model uses the tour-based or activity-based travel demand modeling (ABM) approach, which provides better model reliability. In contrast to the traditional, aggregated, and 4-step modeling procedures developed beginning in the 1950s Urban Transportation Planning Package, the ABM focuses primarily on trip behaviors and travel patterns of disaggregated individuals.

To better capture and explain regional traffic patterns, ABM incorporates subprocedures such as choice of travel time of day, destination and mode selection of travel, and choice of activity patterns. Those sub-procedures are based on individual travel characteristics. As a result, this modeling tool provides better model predictability with more realistic, individual traffic patterns.

This travel demand model requires a wide variety of data inputs. The major data categories that fed the construction of the model are shown in Table G-2.

#### Table G-2.

# **Major Input Data Descriptions for the Travel Demand Model Conversion/Upgrade Project**

$\bigcirc$

Data	Input Data Description	Main Data Source/Provide
No.		
1	Household travel survey data for 2015	RTC Planning Department
2	Area road network coding data for 2015, 2020, 2025, 2030, 2040, and 2050	RTC Planning Department
3	Land use/socio-economic data for 2015, 2020, 2025, 2030, 2040, and 2050	TMRPA
4	2015 Washoe County transportation profiles	Census data
5	District/TAZ group information	RTC Planning Department
6	Transit network and operations statistics	RTC Public Transportation Department
7	Transit ridership data (numbers of passengers boarding/ alighting per stop, bus stop locations)	RTC Public Transportation Department
8	Truck field count data	Nevada Department of Transportation
9	Traffic field count data, location list (2015)	Nevada Department of Transportation
10	Maps of Regional Plan land use tiers	TMRPA
11	Regional road information	RTC Engineering Department
12	Student, faculty, and employee information (origin-destination information) from UNR and TMCC	UNR, TMCC
13	Special events, Ball Park game day, time, and patron origin information	EDAWN, Aces Ballpark
14	Air passenger future demands (Reno- Tahoe & Reno-Stead)	Reno-Tahoe Airport Authority
15	Area type base map for area type road classification	RTC Planning Department
16	School bus schedule	Washoe County School District
17	Truck road (industrial dedicated road) map & data	City of Reno, City of Sparks, Washoe County

For data item No. 1 in Table G-2, RTC provided the latest, comprehensive and area-wide transportation survey, which was conducted in 2015. The Washoe County Travel Characteristics Study consists of four sub-surveys: Household Travel Survey, Transit Onboard Survey, Visitor Travel Survey, and External Station Study. The survey data was utilized as major input data for development of parameters and coefficients of the model calibrations as well as field data to validation of model estimations. In the model development process, the model was calibrated with the 2015 base year. The RTC defined five study years for this RTP: 2020, 2025, 2030, 2040, and 2050.

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TMRPA provided land use and socio-economic data. The agency developed a socio-economic and land use forecasting model to allocate the Consensus Forecast population and employment totals by jurisdiction to parcels and traffic analysis zones as shown below. TMRPA also provided future estimates for the socio-economic data. These socio-economic data include:

- Number of households within the TAZ during the year specified
- Number of people (not living in group quarters) within the TAZ during the year specified
- Number of people living in group quarters within the TAZ during the year specified

# Agenda Item 4 ATTACHMENTNumber of households of size X

- Number of households of size X within the TAZ during the year specified
- Numbers of people in age groups 0 to 19, 20 to 54, and 55 and older living within the TAZ during the year specified
- Number of students enrolled in elementary school and middle school within the TAZ during the year specified
- Number of students enrolled in high school within the TAZ during the year specified
- Number of students enrolled in college (UNR and TMCC) within the TAZ during the year specified
- Numbers of households with income in the low range (less than or equal to \$35,000), medium range (\$35,000 to \$75,000), and high range (greater than \$75,000) within the TAZ during the year specified
- Number of employees within the TAZ during the specified year, in categories of:
  - Agriculture, mining and construction
  - Manufacturing, transportation, communications, utilities, and wholesale
  - Retail

_	Service and office	Agenda Item 4 ATTACHMENT	
-	Gaming		$\bigcirc$
_	Other		$\bigcirc$
	cluded a truck travel demand sub-model in t tand the freight movement in and out of the		$\bigcirc$
processed and summarized daily truck traffic data from the Highway Performance Measurement System. It was combined with truck-dedicated road networks from			$\bigcirc$
	y of Reno, City of Sparks, and Washoe Cour avel sub-model.	ity, yieiding a well-periorifiling	$\bigcirc$
	ne final model program was developed, RTC		$\bigcirc$
validated the model outputs. The model output was utilized for the input data for Motor Vehicle Emission Simulator (MOVES), the air quality conformity analysis modeling tool developed by the U.S. Environmental Protection Agency and used			
by the Washoe County Health District - Air Quality Management District.			
Level	of Service		$\bigcirc$
Level of service (LOS) is a term commonly used to measure the operational conditions for traffic flow, generally in terms of speed and travel time, freedom to maneuver, traffic interruptions and comfort and convenience. LOS is represented			0
by the letters A to F; with A generally representing free flowing traffic and F representing bumper to bumper traffic. The qualitative description of the			0
conditions that correspond to each level of service is shown in Table G-3.			$\bigcirc$
Table (	G-3. of Service Definitions		$\bigcirc$
LOS			$\bigcirc$
Α	Free flow; individual users are virtually un others in the traffic stream	naffected by the presence of	
В	Reasonably free flow; the presence of oth traffic stream begins to be noticeable	ner users in the	0
С	Stable flow; each user is significantly affe	ected by the presence	0
D	Approaching unstable flow; users experient of comfort and convenience	ence poor level	$\bigcirc$

	<u>Agenda Item 4 A I I ACHMEN I</u>
E	Unstable flow; users experience decreasing speed and increasing
	traffic
F	Forced or breakdown flow; users experience frequent slowing and
	vehicles move in lockstep with the vehicle in front of it

The level of service standards used for assessing the need for street and highway improvements at a planning level are shown in Table G-4. These are the same standards that were first adopted in 2008. Design of the specific facilities will be based on more detailed operational analysis.

# Table G-4. Adopted Level of Service Standards

LOS	
D	All regional roadway facilities projected to carry less than
	27,000 ADT at the latest RTP horizon
Ξ	All regional roadway facilities projected to carry 27,000
	or more ADT at the latest RTP horizon
F	4th Street/Prater Way – Evans Avenue to 15th Street
	Plumas Street – Plumb Lane to California Avenue
	Rock Boulevard – Glendale Avenue to Victorian Avenue
	Virginia Street – Kietzke Lane to South McCarran Boulevard
	Virginia Street – Plumb Lane to Liberty Street & 8th
	Street to 17th Street
	Sun Valley Boulevard – 2nd Avenue to 5th Avenue
	Intersection of North Virginia Street and Interstate 80 ramps
Exce	ept as noted above, all intersections shall be designed to provide a
eve	of service consistent with maintaining the policy level of service of

TransCAD allows the RTC to perform more a refined analysis of the level of service on the region's roadways. The current method of establishing the level of service on a roadway is based on the ratio of the volume of traffic to the capacity of the road (V/C). This methodology is widely accepted in the industry as a more accurate method of calculating level of service. Table G-5 shows LOS based on V/C.

	Agenda Item 4 ATTACHMENT	
Table G-5.	Level of Service by Volume to Capacity	

LOS	V/C
A	0.00 to 0.60
В	0.61 to 0.70
С	0.71 to 0.80
D	0.81 to 0.90
Е	0.91 to 1.00
F	Greater than 1.00

INRIX is a web-based data product that allows agencies to support operations, planning, analysis, research, and performance measures generation using probe data mixed with other agency transportation data. The suite consists of a collection of data visualization and retrieval tools. These web-based tools allow users to download reports, visualize data on maps or in other interactive graphics, and even download raw data for off-line analysis. Each tool has its own unique purposes. Among many other uses, INRIX can provide insight on:

- Real-Time Speed Data
- Travel Time Index
- Travel Time Reliability Metrics
- Queue Measurements
- Bottleneck Ranking
- Other metrics that agencies can use to communicate effectively with the public or decision-makers

INRIX is utilized to analyze congestions in the RTP process. Using the archive of reported speed readings, the average speed, 95th percentile speed, and total number of readings are aggregated for each road segment. These values are broken down per month, day of week, and hour of the day to calculate various performance measures.

APPENDIX E

264 ] 2050 RTP

$\bigcirc$	Agenda Item 4 ATTACHMENT
	APPENDIX F – REVENUE ASSUMPTIONS
0	As part of the development of the 2050 Regional Transportation Plan, federal regulations require the total cost of projects in the financially constrained list of
0	projects not exceed the total revenues reasonably expected to be available to the Washoe County Region over the life of the plan. This document outlines the assumptions used to project these revenues for the Washoe County Region through the year 2050.
$\bigcirc$	
$\circ$	Under rules and direction from FHWA and FTA, the financial constraint of the RTP must be shown in Year-of-Expenditure (YOE) dollars. Converting all costs and revenues to YOE dollars assumes a more accurate depiction of all costs,
$\bigcirc$	revenues and deficits associated with long-range transportation plans.
$\bigcirc$	ASSUMPTIONS
$\circ$	This document describes the assumptions the Regional Transportation Commission of Washoe County adopted to meet the regulatory requirements as
0	it concerns federal, state, regional and local funding sources and the distribution and use of revenue expected from these sources.
$\bigcirc$	Once the assumptions were determined, an estimate of how much revenue was available for debt service, street and highway routine maintenance and
$\bigcirc$	operations, system preservation and highway modernization, facilities, transit, and other infrastructure and overhead cost and reserves was developed.
$\bigcirc$	While it is difficult to forecast transportation revenues over a long period especially in this time of uncertainty; when developing these projections RTC
$\bigcirc$	examined and relied on historical growth trends of current revenue sources attributable to the Reno-Sparks urban area. RTC also considered current
$\circ$	conditions, the effects of inflation, changes in population and made thoughtful decisions about what is expected to occur in this region over the next thirty years.
0	Using these indicators as a base; it seems reasonable to assume that there will be increases in all revenue sources over this plan period and that the program of
$\bigcirc$	projects adopted will not exceed these reasonable foreseeable future revenues.  Since these plans are reviewed every three to four years, timely adjustments can
$\bigcirc$	be addressed when and as needed.
0	These assumptions were developed with input and collaboration from many parties including the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Nevada Department of Transportation (NDOT), and
$\bigcirc$	Nevada MPOs. 265 1 2050 RTP

#### **FUNDING SOURCES**

The Reno-Sparks Regional Financial Plan includes multiple funding sources. The timing of this plan happens to coincide with the beginning of a new Presidential administration, and there is a degree of uncertainty regarding the types of transportation programs as well as associated funding that will continue under the current administration. There continues to be concern about maintaining the current revenue streams at the federal and state levels. Money that funds the Federal Highway trust fund (includes Highway Account and the Mass Transit Account) primarily comes from gas tax which has not been increased since 1993. Fuel consumption is declining primarily due to more fuel efficient vehicles. In Washoe County, the fuel tax revenue, which is dedicated by law for street and highway purposes, continues to increase year-overyear due to RTC-5 (Senate Bill 201) indexing that was implemented in January 2010. Conversely, the primary source of revenue for transit is the local sales tax which fluctuates with changes in the economy.

Initiatives having the biggest impact on the revenue assumptions are in three critical categories; a future surface transportation bill, fuel indexing and the Regional Road Impact Fee (RRIF) program.

# Agenda Item 4 ATTACHMENT Fixing America's Surface Transportation (FAST) Act

The Fixing America's Surface Transportation (FAST) ACT was set to expire in September 2020, but has been extended to the end of federal fiscal year 2021 through a continuing resolution (CR) authorized by Congress. The FAST Act authorized \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. Talks of a comprehensive funding package has been on-going for the last few years. While a consensus has not been reached on a final bill. some short-term funding methods have been implemented beyond the FAST Act. It is expected that a longterm solution will be passed in 2021 to maintain current funding levels. Any changes in programs or funding levels provided in the next reauthorization legislation will be incorporated into updated financial assumptions in the next major plan update in four years.

At the federal level, there is a significant shortfall of funding. This coupled with recent changes, in the regulatory framework means that RTC must use local resources more sparingly. This financial plan reflects the most current data available at the time these revenue assumptions were prepared.

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Revenue projections for federal transportation programs were made based on the structure of federally funded programs identified through the FAST Act. The base year for revenue projections in this document is FY 2020. The FAST Act provided for an annual increase of approximately two percent per year across the board for all funding categories over the five-year life of the bill; that same increase is assumed over the next 30 years.

#### Indexing

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A strong revenue component of the plan is that local fuel tax rates have been adjusted to inflation when Senate Bill 201 (indexing of local, State and Federal fuel taxes) was approved by the Legislature in June 2009. The Street and Highway program received a substantial revenue boost from this initiative. The purpose is to recapture the lost purchasing power on the federal and state fuel taxes being paid in Washoe County by indexing the federal and state taxes on gas, alternative fuels and diesel. Collections of the producer price indexed (PPI) fuel taxes began on January 1, 2010. The RTC received the first proceeds in March 2010. It has also allowed the Commission greater flexibility in programming capital improvements and maintenance activities by easing cash flow constraints.

#### Agenda Item 4 ATTACHMENT Regional Road Impact Fee (RRIF)

Beginning in 1995, RRIFs have been levied on all new development to capture the costs of capacity consumed by new traffic on the defined Regional Road System. Since the adoption of the previous plan, development has continued to steadily increase, and the RRIF program is anticipated to alleviate a portion of the cost of necessary transportation infrastructure improvements to support that development.

# FINANCIAL ASSUMPTIONS – REVENUE SOURCES

Revenue sources relevant to this section are those received from the federal government; received from the State of Nevada; those generated by Regional and Local fuel and sales tax; and other revenue sources related to both the street and highway and the public transportation programs.

#### **Street and Highway Revenue**

#### Federal Funding Sources

As previously stated, through the recently expired FAST Act, core federal programs including the National Highway Performance Program (NHPP), Surface Transportation Block Grant (STBG), Highway Safety Improvement Program (HSIP), Congestion Mitigation and Air Quality Improvement (CMAQ) and the Transportation Alternatives Set-Aside program are assumed to grow at a rate of two percent annually. The RTC of Washoe County is projected to receive a proportionate share of the amount allocated to Nevada based on taxable gallons of gasoline/gasohol fuel sold. Based on population, Washoe County's percentage is assumed at 15.2%.

#### State Highway Fund Revenue

Projections for future state contributions were based on historic data and forecast trends. RTC staff met with NDOT staff during the development of this plan to review the assumptions included in this document. Based on this and earlier discussion with NDOT staff, with the exception of gas and diesel tax (see fuel tax section) all state revenue are also assumed to grow at a rate of two percent annually. The principal sources of state transportation funding are:

Gas Taxes

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- Special fuel (diesel) taxes
- Vehicle Registration Fees
- Motor Carrier Fees
- Driver's License Fees
- SBS Petroleum Cleanup funds

#### Fuel Tax (Local, State and Indexed)

Per NRS this revenue source must be used exclusively for street and highway projects. The indexed portion of this revenue source was approved by Washoe County voters in November 2008. Key assumptions used to forecast local gas and state gas tax (including diesel) are as follows:

- Continued adjustments to gas tax to recapture buying power lost to inflation at an average annual change in CPI of 3%
- Gasoline use will increase proportionate to population growth based on Washoe County consensus forecast
- Per Capita consumption of gas changes at a rate consistent with a combination of the SAFE Average Fuel Economy (SAFE) standard and the Corporate Average Fuel Economy (CAFÉ) standard over the 30 year period.

 Vehicle turnover rate is projected at .055. The rate used accounts for baby boomers retiring and downsizing of vehicles per household.

#### Sales and Use Tax

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- 1/8% dedicated to either Roads or Transit as approved by voters in 2002. By policy, the RTC Board has authorized a proportional split between Roads and Transit based on program budget need
- Based on historic trends, revenue is expected to grow at an annual rate of 3% for the base year of 2020

#### **Public Transportation Revenue**

#### Federal Funding Sources

#### FTA Urbanized Area Formula **Program (5307)**

As previously mentioned, with the FAST Act extension, some short-term funding methods were implemented and it is expected that a longterm solution will be put in place to maintain current funding levels. Some modifications could be made to this program but the basic structure is expected to be maintained. The FTA provides these funds to urban areas to support public transportation planning, capital and operating projects.

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These funds are projected to grow at a rate of 2% annually. For this plan, it is assumed that 70% of these funds will be used for operating assistance and 30% for capital assistance.

#### FTA Bus and Bus Facilities Program (5339)

Under the FAST Act these funds were put in place to replace, rehabilitate and purchase buses, vans and related equipment and to construct bus-related facilities. Funding was provided through formula allocations and competitive grants. Under the FAST Act, two discretionary components were added to this program: A bus and bus facilities competitive program based on asset age and condition, and a low or no emissions bus deployment program. This program is assumed to continue as structured under the FAST Act. These funds are projected to grow at a rate of 2% annually.

#### **Congestion Mitigation and Air Quality Improvement Program** (CMAQ)

CMAQ funds can only be used for projects that reduce, delay or make significant improvements to overall regional air quality. These funds can be used for both capital and operating assistance and for both street and highway and transit projects. These funds are projected to grow at a rate of 2% annually.

These funds are flexed between the transit and road program based on the projects that support the purpose of this funding category requirement.

#### **State Revenue**

All current funding for public transportation is generated at the federal, regional and local levels with a very small amount from state resources.

#### **Regional Revenue**

#### Sales and Use Tax

- 1/4% dedicated to Public Transportation as approved by voters in 1982
- 1/8% dedicated to either Roads or Transit as approved by voters in 2002. By policy, the RTC Board has authorized a proportional split between Roads and Transit program based on budget need
- Based on historic trends, revenue is expected to grow at an annual rate of 3% for the base year of 2020

#### Passenger Fares

- Fares will be continually evaluated based on current performance levels before implementing a new fare
- This plan includes a slight increase in Fare Revenue annually based on a projected increase in ridership

# Agenda Item 4 ATTACHMENT Other Revenue Sources

- Other revenue sources include bus advertising revenue; which is calculated based on a fleet of 71 active coaches with a 2.1% annual growth rate
- Other revenue sources also include rental income.

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	Agenda Item 4 ATTACHMENT APPENDIX H – SPARKS INDUSTRIAL STUDY
	APPENDIX H:SPARKS INDUSTRIAL TRANSPORTATION STUDY
	Introduction
	A comprehensive evaluation of the Sparks Industrial area was completed in conjunction with the 2050 Regional Transportation Plan (RTP). The goal of the Sparks Industrial Study is to address the safety, mobility, connectivity and traffic-operations issues that are resulting from increased population and employment growth in the region. The study area included Rock Boulevard, Greg Street, and Glendale Avenue. RTC transit Route 18 serves this area and is heavily utilized by people commuting to work.
)	This analysis was conducted as part of the RTP at the request of the City of Sparks. The Sparks Industrial area is a major employment center, generally experiences high truck traffic, and is a heavily used transit corridor.
)	Community Engagement
)	An in-person public meeting specifically addressing the Sparks Industrial Area was held on February 26, 2020. Invitees included business owners and employees of industrial businesses. Participants were provided with the opportunity to share their vision for transportation improvements in the Sparks Industrial Area by sharing transportation needs on maps. The maps included existing conditions, serious and fatal crash locations, transit in the area,
)	and average daily traffic totals. Meeting participants evaluated gaps in the transportation network and provided input on future needs. Concerns expressed
)	at the meeting included the following:
)	Lack of pedestrian facilities
)	Lack of bicycle connectivity into the industrial area
	Safety concerns regarding large trucks

Concern about traffic operations over the long term

**APPENDIX H** 

I-80 and railroad barriers

· Lack of connectivity between industrial area and Downtown Sparks across

Agenda Item 4 ATTACHMENT  RTC has continued to collaborate with staff from the City of Sparks on identifying priorities to support the future vision for this important area.				
Existing Conditions and Needs As	ssessment		$\circ$	
This area has many unique characteristic industrialization in the region and home to			0	
Land Use Planning			$\bigcirc$	
The Sparks Comprehensive Plan, adopte Employment and Industrial Land Use as a medium scale wholesale warehousing an	manufacturing and բ	processing, small to	0	
salvage, mineral extraction and operation renewable energy production and recyclin	s, cogeneration faci	lities, commercial	$\circ$	
Other employment and industrial land use trails and others. The Sparks plan is curre	es may include office	es, open space,	$\circ$	
The Sparks Industrial area is transitioning	to other uses as ne	ew industrial	$\bigcirc$	
development migrates to outlying areas we without the high costs of retrofitting for flo	od mitigation meası	ıres. The City is	$\circ$	
exploring opportunities to improve access to and utilization of the Truckee River by encouraging residential redevelopment.				
Public Transportation				
Transit is an important resource that provides access to employment opportunities in the Sparks Industrial area. RTC Route 18, which serves Glendale Avenue and Greg Street, had the highest number of passengers per service				
hour of any RTC route for 2020. In addition, it experienced the smallest ridership impact of any route in the RTC system during the COVID-19 crisis of 2020.				
Route   Primary Downtown Street   Ridership (2019)   Passengers per				
18 Glendale Ave. & Greg St.	23,641	Service Hour 28.6	$\bigcirc$	
21 Victorian Ave. & Lincoln Way	11,340	17.9		
54 Rock Blvd.	6,589	13.2	$\bigcirc$	
Pedestrian access from employment centers to transit stops is an issue of				
concern for this area. While NDOT reconstructed Glendale Avenue recently and provided for ADA accessibility, Greg Street and other industrial roads have significant deficiencies. This is discussed further under the Sidewalk				
Infrastructure section. 274 ] 2050 RTP				

#### Traffic and Safety Analysis

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Several major regional roadways provide access to and through the Sparks Industrial area, as described in the table below. The highest traffic volumes occur on Veterans Parkway and McCarran Boulevard.

Street	2020 ADT	2040 Traffic Volumes
<b>Greg Street</b>	11,500	11,600
Glendale Ave.	6,400	6,500
Rock Blvd.	12,200	12,600
McCarran Blvd.	14,000	15,300
Veterans Parkway	21,000	26,000

Crashes on all regional roads were analyzed for the RTP, based on crash rate, frequency, and severity. As shown in the following map, Rock Boulevard and
 McCarran Boulevard contain segments of high-crash corridors.

#### McCarran Boulevard Safety Management Plan

The Nevada Department of Transportation completed a Safety Management Plan in 2017 for McCarran Boulevard from Greg Street to Probasco Way. Between 2011 and 2016, this segment of McCarran Boulevard has 689 total crashes, four pedestrian fatalities, and 279 crashes with injuries. The corridor contains three general purpose travel lanes in each direction between Greg Street and Prater Way. Sidewalks are intermittent on both sides of the street. A multi-use path on the east side of McCarran Boulevard is located south of Greg Street.

#### Recommendations in the plan are provided below:

- Short-Term Improvements:
  - · Install reflective border on backplates of traffic signals to improve visibility
  - Replace non-ADA compliant pedestrian curb ramps to current NDOT standards Mid-term Improvements
  - Access management improvement, including remove, consolidate, or convert driveways to right-in-right out
- Construct dedicated right turn lane along southbound McCarran Boulevard at Glendale Avenue to improve intersection safety

 Improve right turn lanes along southbound McCarran Boulevard at Greg Street to enhance sight distances and reduce turning vehicle speeds and accommodate semitractor trailer trucks

#### Long-Term Improvements

- Convert existing interchange at I-80 and McCarran Boulevard to diverging diamond interchange
- Construct dedicated right turn lane for westbound I-80 onramp, including new bridges over McCarran Boulevard for additional lane width
- Construct continuous flow intersection at Glendale Avenue to move left tern conflict out of the intersection and synchronize with the signal cycle of the intersecting road
- Construct multi-use path on west side of McCarran Boulevard from Glendale Avenue to Nugget Avenue to reduce bike and pedestrian conflicts with vehicular traffic
- Provide sidewalk along the east side of McCarran Boulevard from Greg Street to Glendale Avenue to provide pedestrian connectivity between intersections

# Agenda Item 4 ATTACHMENT Recommendations

#### Regional Road Capital Improvements

Recommendations from the Industrial Study include major projects in the 2050 RTP such as Greg Street, McCarran Boulevard, and Rock Boulevard, as described below.

# Bus Stop ADA and Connectivity Project

RTC is implementing a Bus Stop Improvement and Connectivity Program. This multi-year effort is upgrading existing public transit stops to comply with state and federal requirements, including the Americans with Disabilities Act (ADA). The first phase of bus stop improvements were located within public right-ofway (12 bus stops) and has been completed. The process of obtaining necessary easements for other locations is ongoing. The overarching goal of the Bus Stop Improvement and Connectivity Program is to provide the public with accessible transit stops and access to the nearest intersection or cross street. Bus stops on Greg Street are included in early phases of the bus stop improvement program.

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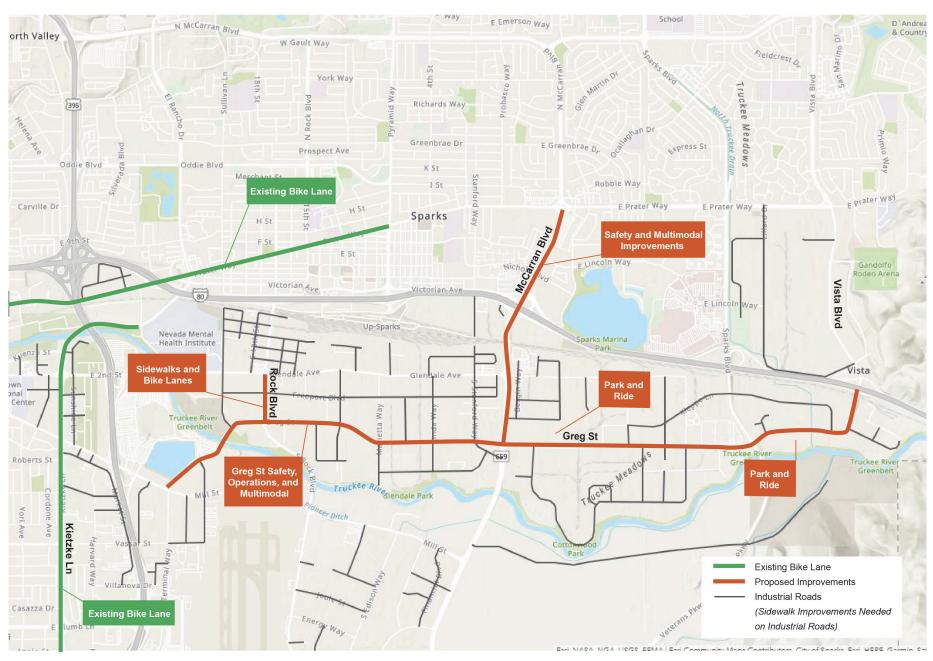
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$\bigcirc$	Sidewalk Infrastructure  Agenda Item 4 ATTACHMENT
$\bigcirc$	RTC has identified the need for sidewalk improvements to support pedestrian
$\bigcirc$	connectivity to transit stops and employment centers. The need for pedestrian access will continue to grow as the uses in the Sparks Industrial area continue to diversify. As described under Regional Road Capital Improvements, RTC plans
$\bigcirc$	multimodal projects on several major regional roads in the area.
$\bigcirc$	Policy C4 of the Sparks Comprehensive Plan is a goal to require sidewalks for pedestrians on all street networks within the City. The Plan identifies the City of
$\bigcirc$	Sparks and RTC as responsible parties to fulfill this goal. There is an opportunity for private sector investment to improve sidewalk connectivity and safety in this
$\bigcirc$	area. A requirement by City of Sparks that sidewalk improvements be constructed as part of future private developments could generate substantial benefits in
$\bigcirc$	terms of pedestrian safety and connectivity, as well as boosting the overall quality of life.
$\bigcirc$	The following map illustrates the recommended improvements in the Sparks Industrial area.
$\bigcirc$	
$\bigcirc$	
$\bigcirc$	
$\bigcirc$	

#### MAP OF PLANNED IMPROVEMENTS IN THE SPARKS INDUSTRIAL AREA



#### $\bigcirc$ Agenda Item 4 ATTACHMENT APPENDIX I – COMMON TRANSPORTATION PLANNING ACRONYMS $\bigcirc$ $\bigcirc$ **ACRONYMS AADT** – Annual Average Daily Traffic **CAMPO** – Carson Area Metropolitan Planning Organization **AASHTO** – American Association of Street and Highway Transportation **CCRTC** – Carson City Regional Officials Transportation Commission **ACEC** – Areas of Critical Environmental **CEA** – Critical Emphasis Areas Concern **CFR** – Code of Federal Regulations ADA – Americans with Disabilities Act **CMAQ** – Congestion Mitigation/ of 1990 Air Quality **ADT –** Average daily trips **CMP** – Congestion Management **APTA** – American Public Transportation Process Association **CNG** – Compressed natural gas **AQMD** – Air Quality Management **CO** – Carbon monoxide Division $\bigcirc$ **CPI** – Consumer Price Index **AWG** – Agency Working Group **DOT** – Department of Transportation **BCA** – Benefit cost analysis **EMP** – Emergency Access **BLM** – Bureau of Land Management Management Plan **BPMP** – Bicycle-Pedestrian $\bigcirc$ **EPA** – Environmental Protection Master Plan Agency ETR (Employer Trip Reduction **BRT** – Bus rapid transit **FAA** – Federal Aviation Administration **CMAC** – Citizens Multimodal **FAST Act** – Fixing America's Surface **Advisory Committee Transportation Act CALTRANS** – California Department **FHWA** – Federal Highway of Transportation Administration

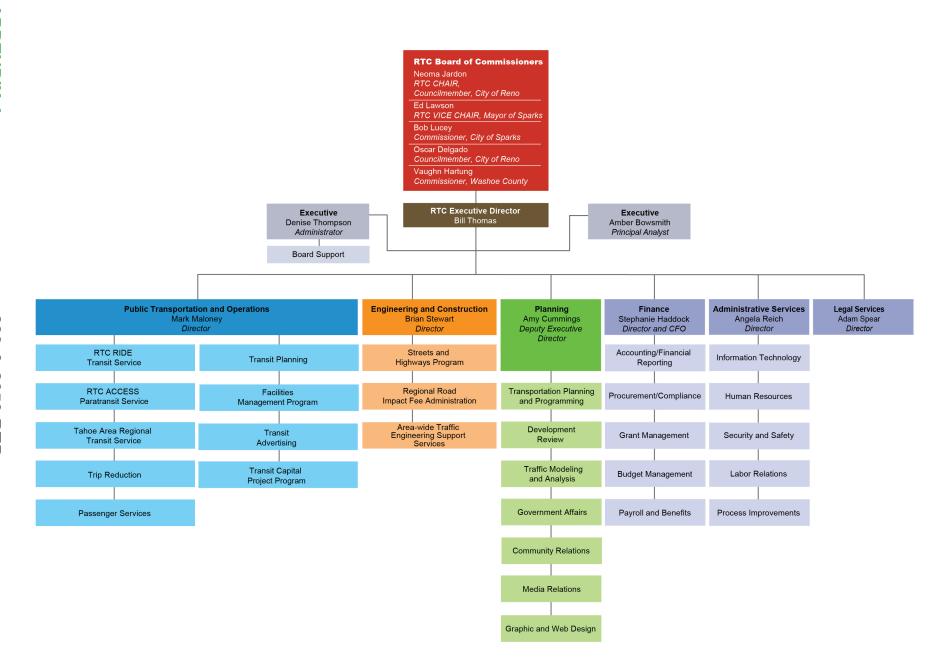
279 | 2050 RTP

APPENDIX I

FRR—Farebox Recovery Ratio	Agenda Item 4 ATTACHMENT  NARC – National Association of	$\bigcirc$
FTA – Federal Transit Administration	Regional Councils	$\bigcirc$
GHG – Greenhouse gas	NCA – National Conservation Area	$\bigcirc$
<b>HA #87</b> – Hydrographic Area #87	NDOT – Nevada Department of Transportation	$\circ$
<b>HOV</b> – High occupancy vehicle	NDWR – Nevada Division of Water	$\bigcirc$
<b>HSIP</b> – Highway Safety Improvement	Resources	Ü
Program	<b>NEPA</b> – National Environmental Policy Act	$\circ$
ITS – Intelligent Transportation System	•	$\bigcirc$
JAC – Jump Around Carson	NHPP – National Highway Performance Program	$\bigcirc$
<b>LEED</b> – Leadership in Energy and Environmental Design	NHS – National Highway System	0
LOS – Level of service	NOX – Nitrogen oxides	
LTBMU – Lake Tahoe Basin	NRS – Nevada Revised Statutes	O
Management Unit Land Resource Management Plan	NV TIM – Nevada Traffic Incident Management	0
<b>MAP-21</b> – Moving Ahead for Progress in the 21st Century Act	PCI – Pavement condition index	$\bigcirc$
MOVES – Motor Vehicle Emission Simulator (Air quality model)	PD&E – Project development and environmental activities	$\bigcirc$
,	PSAP – Pedestrian Safety Action Plan	0
<b>MPO</b> – Metropolitan Planning Organization	PM <sub>2.5</sub> – Particulate matter	$\bigcirc$
<b>MUTCD</b> – Manual of Uniform Traffic Control Devices	<b>PM</b> <sub>10</sub> – Particulate matter of less than 10 microns	$\bigcirc$
MVEB – Motor Vehicle Emission	PMS – Pavement management system	$\bigcirc$
Budget	POP – Program of projects	$\bigcirc$
NAAQS – National Ambient Air Quality Standards	PPP – Public Participation Plan	$\bigcirc$

	PTN – Primary transit network	Agenda Item 4 ATTACHMENT STIP – Statewide Transportation Improvement Program
$\bigcirc$	<b>ROW</b> – Right-of-way	
$\bigcirc$	RPC – Regional Planning Commission	STBG – Surface Transportation Block Grant
$\bigcirc$	RPGB – Regional Planning Governing Board	<b>TA</b> Set-Aside – Transportation Alternatives
$\bigcirc$	RRIF – Regional Road Impact Fee	TAC – RTC Technical Advisory
$\bigcirc$	RRIF CIP – Regional Road Impact Fee Capital Improvement Plan	Committee  TAMP – Transit Asset Management
$\bigcirc$	RRS – Regional Road System	Plan
$\bigcirc$	RSA – Road Safety Assessment	TART – Tahoe Area Regional Transit
$\bigcirc$	RTAA – Reno-Tahoe Airport Authority	TAZ – Traffic Analysis Zone
	RTC – Regional Transportation	<b>TCM</b> – Transportation Control Measure
O	Commission of Washoe County	TDM – Transportation Demand
$\bigcirc$	RTIP – Regional Transportation Improvement Program	Management  The American Management
$\bigcirc$	RTP – Regional Transportation Plan	<b>TMA</b> – Transportation Management Association
$\bigcirc$	SGR – State of Good Repair	TMC – Traffic/transportation management center
$\bigcirc$	SHSP – Strategic Highway Safety Plan	TMRP – Truckee Meadows Regional
	SIP – State Implementation Plan	Plan
$\circ$	SMP – Safety Management Plan	<b>TMRPA</b> – Truckee Meadows Regional Planning Agency
$\bigcirc$	SOV – Single occupancy vehicle	TMWA – Truckee Meadows Water
$\bigcirc$	SRTP – Short Range Transit Plan	Authority
$\bigcirc$	SRTS – Safe Routes to School	TPAC – Transportation Planning
	STB – State Transportation Board	Advisory Committee

	Agenda Item 4 ATTACHMENT	$\bigcirc$
TRI Center – Tahoe Reno Industrial Center		
TRPA – Tahoe Regional Planning Agency		0
<b>TSM</b> – Transportation System Management TSP–	-Transit signal priority	$\bigcirc$
TTD – Tahoe Transportation District		$\bigcirc$
<b>UNR</b> – University of Nevada, Reno		0
UPRR – Union Pacific Railroad		
<b>UPWP</b> – Unified Planning Work Program		0
<b>USDA</b> – U.S. Department of Agriculture		$\bigcirc$
<b>USDOT</b> – U.S. Department of Transportation V/C F	Ratio—Volume to Capacity Ratio	$\bigcirc$
VHD – Vehicle hours of delay		$\bigcirc$
VHT – Vehicle hours of travel		$\circ$
VMT – Vehicle Miles Traveled		
VOC – Volatile organic compounds		0
WCHD-AQMD – Washoe County Health District-A	ir Quality Management Division	$\bigcirc$
YOE – Year of Expenditure		$\bigcirc$
		0
		$\bigcirc$



# APPENDIX K – COORDINATED HUMAN SERVICES PUBLIC TRANSPORTATION PLAN EXECUTIVE SUMMARY

To view the full document, go to http://bit.ly/RTC\_CTPReport.

# Washoe County Coordinated Human Services Public Transportation Plan Update

# Executive Summary









#### **Executive Summary**

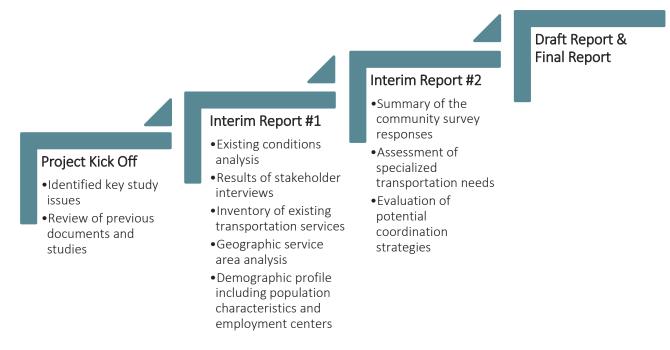
#### **INTRODUCTION**

The Regional Transportation Commission of Washoe County (RTC) has contracted with LSC Transportation Consultants, Inc. (LSC) to revise and update its Coordinated Human Services Public Transportation Plan (CTP). This is an opportunity to identify unmet senior and disabled transportation needs, reduce duplication of services, and improve the coordinated transportation system for Washoe County, Nevada which includes the cities of Reno and



Sparks. RTC's last Coordinated Human Services Public Transportation Plan was developed in 2015 and while the plan is due for an update every four years, this update is being completed in alignment with RTC's 2050 Regional Transportation Plan.

The study began by developing an understanding of the local community and the existing transportation services in Washoe County. Two Interim Reports were prepared as part of the planning process. The information from the two Interim Reports was then integrated into a Draft Report for review and approval.



#### STAKEHOLDER INPUT AND PUBLIC OUTREACH

Public input is an important part of developing a Coordinated Human Services Public Transportation Plan that meets the needs of the community. While in-person meetings and open houses would have been be the preferred method to obtain public feedback, due to Covid-19 restrictions telephone and virtual engagement platforms were used.

#### Stakeholder Questionnaire and Interviews

One of the first tasks of this study was to identify and contact stakeholders. Using the list of stakeholders from the previous CTP as a starting point, stakeholders who represent the broad composition of human services agencies, non-profits, human service transportation providers, medical providers, veteran's services, and



Agenda Item 4 ATTACHMENT	<u> </u>
transportation network companies were contacted and asked to participate in the study. The stakeholder	٢
questionnaire asked participants to identify current and future unmet transportation needs, as well as existing	3
coordination efforts and ideas for improving coordination.	
Identified unmet transportation needs included:	$\bigcirc$
Lack of Affordable Transportation	
Need for Door-to-Door or Door-through-Door Service	$\subset$
→ Limited Service Area	
→ Lack of Wheelchair Accessible Vehicles	$\subset$
Advanced Reservation Requirements	
→ Limited service hours (need for 24/7 service)	C
Identified coordination issues included:	
→ Lack of information about services	$\bigcirc$
Difficulty matching resources with needs of the passenger	
Agencies are focused on their own clients and services	C
The 2015 Coordinated Transportation Plan identified a number of client services transportation gaps through discussions in public meetings and from other sources. Upon comparison, many of the issues raised by the public as part of the 2015 CTP still remain, including:	( \
	$\bigcirc$
Affordability of transportation  Towardad a prince and transportation	
Expanded service area boundaries and service hours	
Need for additional help to/from the vehicle	
Reservation requirements	C
→ Need for a centralized information directory	
Community Transportation Survey  As part of an effort to obtain input from Washoe County residents and stakeholders, an online community survey was created. The survey was publicized and distributed through a variety of means, and a total of 155 survey responses were received. Key findings from the survey included:	
→ Nearly 62 percent of respondents are not able to drive and do not possess a driver's license.	C
Approximately 65 percent of those surveyed do not have a personal vehicle available for their use	
Approximately 48 percent of respondents find themselves not having a reliable form of transportation when needed.	f
About 36 percent of respondents indicated that they have a mobility limitation that limits their ability to walk to or board a vehicle without assistance.	r C
Respondents were given a list of current transportation options and asked to select all of the services that they currently use. Taxis, Uber, and Lyft services are used the most frequently (48 percent), followed by RTC ACCESS paratransit services (42 percent), and RTC RIDE fixed-route	3
services (30 percent).	C
	_

- → Respondents were asked to indicate the primary purpose for travel when they are unable to find a ride. Approximately 59 percent of respondents stated that they most consistently find themselves without a ride to go shopping, followed by 58 percent who need a ride to and from medical appointments.
- Respondents were asked to indicate what deters them from using transportation services such as RTC, rideshareing, and other services. Approximately 42 percent of respondents answered that services are too expensive followed by 40 percent who mentioned that they cannot walk far enough to access services, 33 percent who said they are apprehensive or fearful of using the services, and 28 percent who answered that they have personal access to transportation through family.

#### **POTENTIAL COORDINATION STRATEGIES**

Building upon the positive coordination efforts recognized by stakeholders, specific strategies to enhance coordination and improve transportation services based identified unmet needs were developed. The following lists the advantages and challenges associated with each potential coordination strategy.

#### Local Coordinating Council

#### Advantages:

- Forum for setting service and coordination priorities
- Key stakeholders develop recommendations to RTC for 5310 program funding
- Resolve coordination issues
- Identify and overcome barriers to coordination

#### • Challenges:

- Requires an organization to be responsible for forming and administering the LCC
- Requires
   participation by all
   funding agencies and
   transportation
   providers

#### Microtransit

#### Advantages:

- Smaller vehicles to serve lower passengers per hour
- Lower operating cost than traditional transit
- Effective when connecting to regional services
- Serves everyone, not limited to elderly or individuals with disabilities

#### • Challenges:

- Not effective in very low-density areas or longer trips
- Many examples have low productivity and high cost per passenger-trip
- May require alternate means of scheduling trips
- Fare payment must allow for seamless transfers

#### Subsidized Transportation Network Companies

#### Advantages:

 May be costeffective depending on density and trip lengths

#### • Challenges:

- Cost-effective in areas with sufficient demand
- May require additional paratransit service
- May require alternate means of scheduling trips
- Potential regulatory issues in contracts with private companies including drug and alcohol testing
- Lack of accessible vehicles

#### Expand RTC's Washoe Senior Ride Program

#### • Advantages:

- Expands service beyond the area served by RTC ACCESS
- Opportunity to use lowest cost option
- Provides flexibility for users
- Taxis have a fleet of accessible vehicles

#### • Challenges:

 Requires contracts with taxi companies and TNCs



### Expand RTC SMART TRIPS Program

#### • Advantages:

- Provides additional opportunities for people with disabilities
- Provides access to employment
- May be a lower cost option for commuters with a disability

#### • Challenges:

- Limited to commute trips
- May require new accessible vehicles
- Depends on multiple people with similar commutes

#### **Volunteer Drivers**

#### • Advantages:

- Low cost option for difficult to serve trips
- Flexibility in scheduling rides

#### • Challenges:

- Relies on having sufficient number of volunteers
- Potential insurance issues
- May need coordinator for scheduling rides

#### Nonprofit Transportation Providers

Agenda Item 4 ATTACHMENT

#### Advantages:

- Provides options to meet range of needs
- Opportunity to schedule rides on most cost-effective provider

#### Challenges:

- Possible insurance issues for shared trips
- Functions best with a one-call center
- Nonprofit agencies must serve passengers for multiple programs

#### Vehicle Sharing

#### • Advantages:

- Reduces total number of vehicles required
- More efficient use of vehicles
- May reduce costs

#### • Challenges:

- Reduces total number of vehicles required
- More efficient use of vehicles
- May reduce costs

#### One-Call/One-Click Center

#### Advantages:

- Single point of contact for users
- Could enhance opportunities for regional connections
- Basic capability for operating a call center exists in the region
- RTC is currently the primary operator of paratransit services and could continue to provide the 'core' of services
- Other providers could serve individuals with higher level of needs
- Improved operational efficiency
- Cost savings could be used for enhanced services

#### • Challenges:

- Technology must be implemented for all providers
- Requires detailed cost analysis for each provider
- Requires mixing of passengers on vehicles

# Expand RTC ACCESS Service Area

#### Advantages:

- Uses existing service operated by RTC
- RTC has existing call center capability for reservations and scheduling

#### Challenges:

- Would increase demand and costs for RTC ACCESS paratransit
- Would reduce RTC ACCESS productivity and increase average cost per passenger-trip
- Could require increased capacity with additional vehicles
- Requires an in-person evaluation to confirm qualifications
- Would not serve seniors without disabilities. Would only serve people eligible for RTC ACCESS service who have completed the certification process.



#### **IMPLEMENTATION PLAN**

Chapter X of the report presents the implementation plan, which consists of three primary goals supported by the input provided by participants, including the general public, private and public entities, participating organizations, and local stakeholders.

#### Goal #1: Create a Local Coordinating Council

The first priority goal is to create a Local Coordinating Council (LCC). The LCC should have representation from RTC, each human services transportation provider, other human services agencies which serve people with transportation local governments, consumers. The LCC would have two primary functions. The first would be to facilitate coordination of transportation services, which may include identifying barriers to coordination and developing approaches to overcome the barrier, identifying opportunities to improve coordination. identifying enhancements, and implementing the



coordination strategies contained in this plan. The second role will be for the LCC to recommend program and funding activities to the RTC as part of the grant review processes.

#### **Goal #2: Enhance Mobility and Accessible Transportation Options**

Community input and the assessment of transportation needs identified ongoing issues and gaps in transportation service. These include the affordability transportation for users, areas Washoe County with limited transportation options, and the need for assistance for many users. Enhanced mobility options may include expansion of microtransit, extension of RTC RIDE service to new areas, and specialized transportation services. One of the roles for the LCC is to identify specific activities to enhance mobility and determine the priorities for funding enhanced services. RTC will continue to work with local



Implementation
Strategy 2.1:
Encourage human
services agencies to
apply for enhanced
transportation
services that support
the coordinated
transportation plan

Implementation
Strategy 2.2:
Announce
opportunities for
grant applications
and provide funding
to implement
enhanced
transportation
services

transportation providers and human services agencies to identify opportunities to enhance service and provide funding to implement enhanced service options.



#### Goal #3: Establish a One-Call/One-Click Center

The primary recommendation in this plan is to form a one-call/one-click center. The center would provide a consolidated call reservation, scheduling, and dispatch function. It would also provide a central resource for customers' information about matching trip needs with available services so the customer can identify the best option for their trip. Implementation will require development of a user portal for online access to transportation services. All transportation services should integrated into the one-call center. be made through the web portal or by



telephone call to the one-call center. Depending on needs and eligibility, the individual would be scheduled on the most appropriate service. The scheduling/dispatch software should allow all vehicles operated by all transportation providers to be available for scheduling trips. By having access to all vehicles, there is a potential for gains in productivity and opportunities to enhance services.

#### **Implementation Timeline and Potential Costs Summary**

Table ES-1 outlines a potential implementation timeline for the goals and strategies. Of course, each step is dependent upon a number of factors including funding cycles and available local match to draw down Federal funds. Table ES-2 presents potential annual costs by year.

	Year	Year	Year	Year	Year
Goals and Objectives	1	2	3	4	5
Goal #1: Establish a Local Coordinating Council					
1.1: Develop LCC Membership					
1.2: Establish the LCC Structure, Mission, and Mobility Goals					
1.3: Lead Coordinated Efforts to Address Mobility Goals					
Goal #2: Enhance Mobility and Accessible Transportation Options	s				
2.1: Encourage Enhanced Transportation Services					
2.2: Provide Funding for Enhanced Transportation Services					
Goal #3: Establish a One-Call/One-Click Center					
3.1: Identify the Functions to be Included in the Center					
3.2: Identify a Lead Agency					
3.3: Develop a User Portal for Online Access					
3.4: Integrate Transportation Services into the Center					



Table ES-2: Potential Costs by Year									
Goals and Objectives	Year 1	Year 2	Year 3	Year 4	Year 5				
Goal #1: Establish a Local Coordinating Council									
	\$8,000 to \$20,000	\$5,000	\$5,000	\$5,000	\$5,000				
Goal #2: Encourage Mobility	and Accessible	Transportation	Options						
Enhanced Services	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000				
Goal #3: Establish a One-Cal	I/One-Click Cen	ter							
Initial Start-UP		\$70,000 to \$100,000							
Staffing (Annual Costs for 2 FTEs)			\$60,000 to \$100,000	\$60,000 to \$100,000	\$60,000 to \$100,000				
Expanding to Include Online Access				\$50,000 to \$200,000	\$10,000				
Project Management					\$50,000 to \$100,000				
Total Annual Cost:	\$508,000 to \$520,000	\$575,000 to \$605,000	\$565,000 to \$605,000	\$615,000 to \$805,000	\$625,000 to \$715,000				

MEETING DATE: March 3, 2021 AGENDA ITEM 5

To: Citizens Multimodal Advisory Committee

From: Daniel Doenges, PTP, RSP

Planning Manager

#### **RECOMMENDED ACTION**

Recommend approval of the FFY 2021-2025 Regional Transportation Improvement Program (RTIP) project listing.

#### **BACKGROUND AND DISCUSSION**

The FFY 2021-2025 Regional Transportation Improvement Program (RTIP) provides documentation of regional transportation improvements and programs with identified funding sources over a five-year period. Projects in the RTIP were developed through the 2050 Regional Transportation Plan (RTP) process.

This RTIP will continue many of the projects that are currently underway as well as standing programs contained in the previous document, including previously approved Transportation Alternative Set-Aside projects; purchase of RIDE and ACCESS replacement vehicles; transit and paratransit operations; and Routes reduction, management, the Safe to School, trip traffic bicycle/pedestrian/ADA, and pavement preservation programs. New projects included in the FFY 2021-2025 RTIP are those identified through the 2050 RTP. An air quality analysis of the proposed capacity projects was performed and the draft RTIP meets federal Transportation Conformity requirements.

The draft RTIP is currently available to the public for review and comment. A 21-day public comment period began on February 25 and will end on March 18. A public hearing is tentatively scheduled for March 19 at the RTC Board meeting to provide any comments received and to seek adoption of the program.

Attachment



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20190030 (Ver 4) 21-03 FEDERAL

Title: Purchase Multiuse Path Maintenance Equipment

Description: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris

and snow on multiuse/offstreet paths throughout the region.

Project Type: Bicycle & Pedestrian AQ: Exempt, Other - Non construction related activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
2021	STBG WA	\$0	\$0	\$0	\$190,000	\$190,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$200,000	\$200,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$200,000	\$200,000

MPO RTC Washoe Lead Agency City of Reno

WA20190033 (Ver 4) 21-03 FEDERAL

Title: Traffic Calming Improvements

Description: Purchase speed radar signs and Rectangular Rapid Flashing Beacons (RRFBs).

Project Type: Rd Sign/Signal

AQ: Exempt, Safety - Non signalization traffic control and operating.

TCM: No NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$1,790	\$1,790
2021	TAP WA STBG	\$0	\$0	\$0	\$34,000	\$34,000
2021-2025 TOTAL		\$0	\$0	\$0	\$35,790	\$35,790
	ALL YEARS TOTAL	\$0	\$0	\$0	\$35,790	\$35,790

MPO RTC Washoe Lead Agency City of Reno



Amendment 21-03 RTC Washoe

Transportation Improvement Program Fiscal Year 2021 - 2025

75 Projects Listed

WA20200019 (Ver 3) 21-03 FEDERAL

Title: Purchase Multiuse Path Maintenance Equipment

Description: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris

and snow on multiuse/off-street paths throughout the region

Project Type: Bicycle & Pedestrian AQ: Exempt, Other - Non construction related activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
2021	STBG WA	\$0	\$0	\$0	\$190,000	\$190,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$200,000	\$200,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$200,000	\$200,000

MPO RTC Washoe Lead Agency City of Sparks

WA20190034 (Ver 4) 21-03 FEDERAL

Title: Traffic Calming Improvements

Description: Install speed radar signs and Rectangular Rapid Flashing Beacons (RRFBs).

Project Type: Rd Sign/Signal AQ: Exempt, Safety - Non signalization traffic control and operating.

TCM: No NDOT: District 2

County: Washoe

**Limits: Various Locations** 

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$1,790	\$0	\$1,790
2021	TAP WA STBG	\$0	\$0	\$34,000	\$0	\$34,000
	2021-2025 TOTAL	\$0	\$0	\$35,790	\$0	\$35,790
	ALL YEARS TOTAL	\$0	\$0	\$35,790	\$0	\$35,790

MPO RTC Washoe Lead Agency City of Sparks



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20160050 (Ver 9) 21-03 **FEDERAL** 

Title: I 80 Wadsworth and Fernley Bridge Retrofits

Description: 180, NEAR WADSWORTH AND FERNLEY, MP WA 43.80 TO MP LY 3.70

SEISMIC RETROFIT AND REHABILITATION OF I-700E/W, I-717E/W, I-740E/W, H-844E/W

Project Type: Bridge - New/replace AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.

TCM: No NDOT: District 2

Limits: Bridge #: I-700 E/W County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	NHPP	\$0	\$0	\$902,500	\$0	\$902,500
2022	State Match - Nv	\$0	\$0	\$47,500	\$0	\$47,500
<2021	Prior	\$50,000	\$0	\$0	\$0	\$50,000
	2021-2025 TOTAL	\$0	\$0	\$950,000	\$0	\$950,000
	ALL YEARS TOTAL	\$50,000	\$0	\$950,000	\$0	\$1,000,000

MPO RTC Washoe Lead Agency Nevada DOT

WA2012128 (Ver 8) 21-03 **FEDERAL** 

Title: US 395 / I 580 / I 80 Freeway Service Patrol

**Description:** Freeway Service Patrol

Project Type: ITS/system Efficiency AQ: Exempt TCM: No NDOT: District 2

Limits: Various Locations County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	NHPP	\$0	\$0	\$0	\$364,800	\$364,800
2024	State Match - Nv	\$0	\$0	\$0	\$19,200	\$19,200
<2021	Prior	\$0	\$0	\$0	\$3,703,357	\$3,703,357
	2021-2025 TOTAL	\$0	\$0	\$0	\$384,000	\$384,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$4,087,357	\$4,087,357

MPO RTC Washoe Lead Agency Nevada DOT



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20170130 (Ver 5) 21-03 FEDERAL

Title: Highland Avenue Railroad Crossing

Description: Install crossing surface improvements and adjustment to crossing signal arms

Project Type: Rail

AQ: Exempt, Safety - Railroad/highway crossing.

County: Washoe Limits: Nearest Crossstreet: Highland Avenue

TCM: No NDOT: District 2

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$150,000	\$0	\$150,000
2024	RAIL	\$0	\$0	\$154,750	\$0	\$154,750
2024	State Match - Nv	\$0	\$0	\$250	\$0	\$250
<2021	Prior	\$28,950	\$0	\$0	\$0	\$28,950
	2021-2025 TOTAL	\$0	\$0	\$305,000	\$0	\$305,000
	ALL YEARS TOTAL	\$28,950	\$0	\$305,000	\$0	\$333,950

MPO RTC Washoe Lead Agency Nevada DOT

Title: Golden Valley Road Railroad Crossing

Description: Install crossing surface improvements
Project Type: Rail

County: Washoe Limits: Nearest Crossstreet: Golden Valley Road

AQ: Exempt, Safety - Railroad/highway crossing.

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2025	Local Fund	\$0	\$0	\$135,000	\$0	\$135,000
2025	RAIL	\$0	\$0	\$139,750	\$0	\$139,750
2025	State Match - Nv	\$0	\$0	\$250	\$0	\$250
<2021	Prior	\$11,106	\$0	\$0	\$0	\$11,106
	2021-2025 TOTAL	\$0	\$0	\$275,000	\$0	\$275,000
	ALL YEARS TOTAL	\$11,106	\$0	\$275,000	\$0	\$286,106

MPO RTC Washoe Lead Agency Nevada DOT



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20170132 (Ver 5) 21-03 FEDERAL

Title: Silver Lake Drive Railroad Crossing

Description: Install crossing signal and crossing surface improvements

Project Type: Rail

AQ: Exempt, Safety - Railroad/hwy crossing warning devices.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet: Silver Lake Drive

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$155,000	\$0	\$155,000
2024	RAIL	\$0	\$0	\$254,750	\$0	\$254,750
2024	State Match - Nv	\$0	\$0	\$250	\$0	\$250
<2021	Prior	\$17,000	\$0	\$0	\$0	\$17,000
	2021-2025 TOTAL	\$0	\$0	\$410,000	\$0	\$410,000
	ALL YEARS TOTAL	\$17,000	\$0	\$410,000	\$0	\$427,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20190025 (Ver 2) 21-03 STATE

Title: US 395

Description: Design

Project Type: Rd Improvement AQ: Exempt, Other - Engineering to assess social, economic, and environmental effects of the TCM: No NDOT: District 2

County: Washoe Limits: From Lemon Drive to Stead Blvd of Distance (mile) 0 Milepost begins at 0 ends at 0

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	State Gas Tax	\$0	\$0	\$35,000,000	\$0	\$35,000,000
	2021-2025 TOTAL	\$0	\$0	\$35,000,000	\$0	\$35,000,000
	ALL YEARS TOTAL	\$0	\$0	\$35,000,000	\$0	\$35,000,000

MPO RTC Washoe Lead Agency Nevada DOT



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210008 (Ver 1) 21-03 **FEDERAL** 

Title: FRWA51, Enhanced Safety Improvements

Description: INSTALL NEW SIGNAGE, ADJUST CONCRETE BARRIER RAIL AND NEW STRIPING FOR ENHANCED SAFETY IMPROVEMENTS ,FROM

VILLANOVA DR, I 580 EXIT 65A, TO PLUMB LANE; MP WA 0.00 TO MP WA 0.246

Project Type: Rd Improvement AQ: Exempt, Safety - Safety Improvement Program. Limits: From Villanova Drive to Plumb Lane of Distance (mile) 0.25 Milepost begins at 0 ends at .25 TCM: No NDOT: District 2

County: Washoe

FED FY PΕ ROW OTHER Revenue Source CON TOTAL **HSIP** \$0 \$475,000 2021 \$0 \$0 \$475,000 2021 State Gas Tax \$0 \$5,000 \$0 \$5,000 \$0 2021 State Match - Nv \$0 \$25,000 \$0 \$25,000 \$0 2021-2025 TOTAL \$5,000 \$500,000 \$505,000 \$0 \$0 **ALL YEARS TOTAL** \$0 \$5.000 \$500.000 \$0 \$505.000

MPO RTC Washoe Lead Agency Nevada DOT

WA20170146 (Ver 8) 21-03 **FEDERAL** 

Title: US 395 Construct Aux Lane, Travel Lane, and Ramp from McCarran Blvd to Golden Valley Structure

Description: US 395, NORTH OF RENO, FROM MCCARRAN TO GOLDEN VALLEY STRUCTURE, MP WA 27.064 TO WA 31.107. CONSTRUCT AUX LANE NB AND SB. CONSTRUCT TRAVEL LANE SB. CONSTRUCT NEW BRAIDED RAMP AT PANTHER VALLEY INTERCHANGE. AND REHAB EXISTING **PAVEMENT** 

**Project Type: Rd New Construction** AQ: Non-Exempt TCM: No NDOT: District 2

Limits: From McCarran to Golden Valley Stucture of Distance (mile) 4.05 Milepost begins at 27.06 ends at 31.11 County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	NHPP	\$0	\$0	\$60,940,125	\$0	\$60,940,125
2023	STBG State-Wide	\$0	\$0	\$27,780,375	\$0	\$27,780,375
2023	State Match - Nv	\$0	\$0	\$4,669,500	\$0	\$4,669,500
<2021	Prior	\$1,230,000	\$130,000	\$0	\$0	\$1,360,000
	2021-2025 TOTAL	\$0	\$0	\$93,390,000	\$0	\$93,390,000
	ALL YEARS TOTAL	\$1,230,000	\$130,000	\$93,390,000	\$0	\$94,750,000

MPO RTC Washoe Lead Agency Nevada DOT



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20200072 (Ver 1) 21-03 STATE

Title: US 395, MILL AND OVERLAY

Description: COLDMILL AND OVERLAY, PLANTMIX BITUMINOUS SURFACE AND OPEN GRADED WEARING COURSE, FROM 0.2 MILES EAST OF THE COLD

SPRINGS INTERCHANGE TO THE CA/NV STATE LINE. MP WA 38.37 TO MP WA 42.16.

Project Type: Rd Recons/Rehab/Resur AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe Limits: From 0.2 Miles East of Cold Springs Interchange to CA/NV Stateline of Distance (mile) 3.79 Milepost begins at 38.37 ends at 42.16

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	State Gas Tax	\$320,000	\$0	\$0	\$0	\$320,000
2022	State Gas Tax	\$0	\$0	\$10,900,000	\$0	\$10,900,000
	2021-2025 TOTAL	\$320,000	\$0	\$10,900,000	\$0	\$11,220,000
	ALL YEARS TOTAL	\$320,000	\$0	\$10,900,000	\$0	\$11,220,000

MPO RTC Washoe Lead Agency Nevada DOT

WA20200073 (Ver 1) 21-03 STATE

Title: SR 445, WASHOE COUNTY, COLDMILL AND PATCHING. UPGRADE EXISTING RAMPS, DRIVEWAYS AND SELECT SIDEWALK LOCATIONS TO MEE

Description: COLDMILL AND PATCHING. UPGRADE EXISTING RAMPS, DRIVEWAYS AND SELECT SIDEWALK LOCATIONS TO MEET ADA, PYRAMID WAY
FROM NUGGET AVE TO YORK WAY: MP WA 0.00 TO MP WA 1.38

Project Type: Rd Recons/Rehab/Resur AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

TCM: No NDOT: District 2

County: Washoe

Limits: From Nugget Avenue to York Way of Distance (mile) 1.38 Milepost begins at 0 ends at 1.38

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	State Gas Tax	\$330,000	\$0	\$0	\$0	\$330,000
2024	State Gas Tax	\$0	\$115,000	\$7,700,000	\$0	\$7,815,000
	2021-2025 TOTAL	\$330,000	\$115,000	\$7,700,000	\$0	\$8,145,000
	ALL YEARS TOTAL	\$330,000	\$115,000	\$7,700,000	\$0	\$8,145,000

MPO RTC Washoe Lead Agency Nevada DOT



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20110314 (Ver 9) 21-03 FEDERAL

Title: Bicycle, Pedestrian, and ADA Improvements

Description: Implementation of prioritized bus stop improvements, bicycle and pedestrian projects from the Bicycle-Pedestrian Master Plan and ADA improvement

projects from the ADA Transition Plan - Annual Program

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

TCM: Yes NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
<2021	Prior	\$400,000	\$0	\$7,600,000	\$0	\$8,000,000
	2021-2025 TOTAL	\$0	\$0	\$15,000,000	\$0	\$15,000,000
	ALL YEARS TOTAL	\$400,000	\$0	\$22,600,000	\$0	\$23,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20170123 (Ver 6) 21-03 LOCAL

Title: Center Street Multimodal Improvements

Description: Construct two-way cycle track on the west side of Center Street and spot sidewalk improvements.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From S. Virginia Street to I-80 of Distance (mile) 1.4

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
<2021	Prior	\$1,080,000	\$0	\$0	\$0	\$1,080,000
2021-2025 TOTAL		\$0	\$0	\$10,000,000	\$0	\$10,000,000
	ALL YEARS TOTAL	\$1,080,000	\$0	\$10,000,000	\$0	\$11,080,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20170126 (Ve	r 5) 21-03							LOCAL
Title: Vassar Street B	like Lanes							
Description: Stripe bil	ke lanes.							
Project Type: Bicycle &	& Pedestrian	AQ: Exempt, Air	Quality - Bicycle	e and pedestri	an facilities.		1	CM: Yes NDOT: District 2
County: Washoe		Limits: From Kietzke Lane to Terminal Way of Distance (mile) .45						
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2021	Local Fuel Tax - RTCWA	\$860,000	\$0	\$0	\$0	\$860,000	
	2022	Local Fuel Tax - RTCWA	\$0	\$0	\$3,440,000	\$0	\$3,440,000	
		2021-2025 TOTAL	\$860,000	\$0	\$3,440,000	\$0	\$4,300,000	
		ALL YEARS TOTAL	\$860,000	\$0	\$3,440,000	\$0	\$4,300,000	

MPO RTC Washoe Lead Agency RTC Washoe

WA20170128 (Ver 5) 21-03 LOCAL

Title: Vine Street Bike Facility

Description: Roadway reconfiguration and bicycle facilities.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From Riverside Drive to University Terrace of Distance (mile) 0.85

ot, Air Quality - Bicycle and pedestrian facilities. TCM: Yes NDOT: District 2

FED FY PΕ ROW CON OTHER Revenue Source TOTAL 2021 Local Fuel Tax - RTCWA \$1,130,000 \$0 \$0 \$0 \$1,130,000 2022 Local Fuel Tax - RTCWA \$0 \$0 \$10,170,000 \$0 \$10,170,000 2021-2025 TOTAL \$1,130,000 \$0 \$10,170,000 \$0 \$11,300,000 \$1,130,000 \$10,170,000 \$11,300,000 **ALL YEARS TOTAL** \$0 \$0



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20170135 (Ver 5) 21-03 LOCAL

Title: Oddie Blvd/Wells Ave Corridor Package 2

Description: Construct multimodal improvements to include separated pedestrian and bicycle facilities, streetscape amenities, transit improvements and intersection

improvements.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: Yes NDOT: District 2

County: Washoe

Limits: From I-80 to Pyramid Highway of Distance (mile) 3.2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$0	\$0	\$41,615,000	\$0	\$41,615,000
<2021	Prior	\$3,000,000	\$300,000	\$0	\$0	\$3,300,000
2021-2025 TOTAL		\$0	\$0	\$41,615,000	\$0	\$41,615,000
	ALL YEARS TOTAL	\$3,000,000	\$300,000	\$41,615,000	\$0	\$44,915,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20180047 (Ver 4) 21-03 FEDERAL

Title: Reno Bike Project - Major Taylor Program

Description: Cycling physical education and safety program.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$4,396	\$4,396
2021	TAP WA STBG	\$0	\$0	\$0	\$83,519	\$83,519
<2021	Prior	\$0	\$0	\$0	\$61,983	\$61,983
2021-2025 TOTAL		\$0	\$0	\$0	\$87,915	\$87,915
	ALL YEARS TOTAL	\$0	\$0	\$0	\$149,898	\$149,898

MPO RTC Washoe

Lead Agency RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20180059 (Ver	5) 21-03							LOCAL
Title: West 4th Street	(Reno) Impro	ovements						
Description: Construct	t enhanced s	idewalks, bus/bike lanes, and intersectior	n improvements.					
Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.  TCM: No NDOT: District 2								
County: Washoe		Limits: From Stoker Ave to Evans Ave of Distance (mile) 1.6						
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2021	Local Fuel Tax - RTCWA	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
	2023	Local Fuel Tax - RTCWA	\$0	\$0	\$22,400,000	\$0	\$22,400,000	
		2021-2025 TOTAL	\$3,500,000	\$0	\$22,400,000	\$0	\$25,900,000	
		ALL YEARS TOTAL	\$3,500,000	\$0	\$22,400,000	\$0	\$25,900,000	

MPO RTC Washoe Lead Agency RTC Washoe

WA20190039 (Ver 3) 21-03 LOCAL

Title: Mill Street Bicycle and Pedestrian Improvements

Description: Sidewalk improvements and bike lanes.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From Terminal Way to McCarran Blvd of Distance (mile) 1.8

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FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$0	\$300,000	\$6,200,000	\$0	\$6,500,000
<2021	Prior	\$250,000	\$0	\$0	\$0	\$250,000
	2021-2025 TOTAL	\$0	\$300,000	\$6,200,000	\$0	\$6,500,000
	ALL YEARS TOTAL	\$250.000	\$300.000	\$6,200,000	\$0	\$6.750.000

MPO RTC Washoe Lead Agency RTC Washoe

TCM: No NDOT: District 2



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20190042 (Ver 3) 21-03 LOCAL

Title: Sun Valley Boulevard Corridor Improvements - Phase 2

Description: Multimodal improvements along the Sun Valley Boulevard corridor.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From Scottsdale Road to 7th Avenue of Distance (mile) 2.6 Milepost begins at 1 ends at 3.6

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	Local Fuel Tax - RTCWA	\$0	\$500,000	\$0	\$0	\$500,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$24,500,000	\$0	\$24,500,000
	2021-2025 TOTAL	\$2,000,000	\$500,000	\$24,500,000	\$0	\$27,000,000
	ALL YEARS TOTAL	\$2,000,000	\$500,000	\$24,500,000	\$0	\$27,000,000

MPO RTC Washoe Lead Agency RTC Washoe

#### WA20210009 (Ver 1) 21-03

LOCAL

Title: 3rd Street Bicycle Facility

Description: Construct bicycle facilities between Vine Street and Evans Street.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From Vine Street to Evans Street of Distance (mile) .85

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$750,000	\$0	\$0	\$0	\$750,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$6,750,000	\$0	\$6,750,000
	2021-2025 TOTAL	\$750,000	\$0	\$6,750,000	\$0	\$7,500,000
	ALL YEARS TOTAL	\$750,000	\$0	\$6,750,000	\$0	\$7,500,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210010 (Ver 1) 21-03 LOCAL

Title: 5th Street Multimodal Improvements

Description: Multimodal improvements from Keystone Ave to Evans Ave.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

AQ: Exempt, Air Quality - Bicycle and pedestrian facilities. TCM: No NDOT: District 2

County: Washoe Limits: From Keystone Ave to Evans Ave of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$800,000	\$0	\$0	\$0	\$800,000
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$7,200,000	\$0	\$7,200,000
	2021-2025 TOTAL	\$800,000	\$0	\$7,200,000	\$0	\$8,000,000
	ALL YEARS TOTAL	\$800,000	\$0	\$7,200,000	\$0	\$8,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210012 (Ver 1) 21-03 LOCAL

Title: E 6th Street Bicycle Facility and Safety Improvements

Description: Construct bicycle facilities and safety improvements from Virginia Street to 4th Street

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

County: Washoe Limits: From Virginia Street to 4th Street of Distance (mile) 1.2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$600,000	\$0	\$0	\$0	\$600,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$5,400,000	\$0	\$5,400,000
	2021-2025 TOTAL	\$600,000	\$0	\$5,400,000	\$0	\$6,000,000
	ALL YEARS TOTAL	\$600,000	\$0	\$5,400,000	\$0	\$6,000,000

MPO RTC Washoe Lead Agency RTC Washoe

TCM: No NDOT: District 2



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210013 (Ver 1) 21-03 LOCAL

Title: Moana Lane Multimodal and ADA Improvements

Description: Construct multimodal and ADA improvements from Skyline Blvd to Plumas Street

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe Limits: From Skyline Blvd to Plumas Street of Distance (mile) .85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$560,000	\$0	\$0	\$0	\$560,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$5,040,000	\$0	\$5,040,000
	2021-2025 TOTAL	\$560,000	\$0	\$5,040,000	\$0	\$5,600,000
	ALL YEARS TOTAL	\$560,000	\$0	\$5,040,000	\$0	\$5,600,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20210014 (Ver 1) 21-03 FEDERAL

Title: South Virginia Street Multimodal and ADA Improvements

Description: Construct multimodal and ADA improvements from Plumb Lane to Meadowood Mall Circle

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

ALL YEARS TOTAL

County: Washoe Limits: From Plumb Lane to Meadowood Mall Circle of Distance (mile) 2.54

FED FY PΕ CON Revenue Source ROW OTHER TOTAL 2022 FTA 5309 Small Starts \$1,295,000 \$0 \$0 \$0 \$1,295,000 2022 Local Fuel Tax - RTCWA \$1,295,000 \$0 \$1,295,000 \$0 \$0 2024 FTA 5309 Small Starts \$0 \$0 \$11.655.000 \$0 \$11.655.000 2024 Local Fuel Tax - RTCWA \$0 \$0 \$11,655,000 \$0 \$11,655,000 2021-2025 TOTAL \$2,590,000 \$0 \$23,310,000 \$0 \$25,900,000

\$0

\$23,310,000

\$0

\$25,900,000

\$2,590,000

MPO RTC Washoe Lead Agency RTC Washoe

TCM: No NDOT: District 2



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20170122 (Ver 6) 21-03 FEDERAL

Title: Arlington Avenue Bridges Replacement

Description: Replace the Arlington Avenue Bridges at the Truckee River

Project Type: Bridge - New/replace AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.

TCM: No NDOT: District 2

County: Washoe

Limits: Bridge #: B1531, B1532

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	HIGHWAY INFRA COVID WA	\$3,300,944	\$0	\$0	\$0	\$3,300,944
2021	Local Fuel Tax - RTCWA	\$84,953	\$0	\$0	\$0	\$84,953
2021	STBG WA	\$1,614,103	\$0	\$0	\$0	\$1,614,103
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
2025	STBG WA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
2021-2025 TOTAL		\$5,000,000	\$0	\$20,000,000	\$0	\$25,000,000
	ALL YEARS TOTAL	\$5,000,000	\$0	\$20,000,000	\$0	\$25,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20190044 (Ver 3) 21-03 LOCAL

Title: Keystone Avenue Improvements - Package 1 (NEPA)

Description: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge - New/replace AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: From I-80 to California Avenue of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$5,000,000	\$0	\$0	\$0	\$5,000,000
	2021-2025 TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000
	ALL YEARS TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20110215 (Ver 11) 21-03 **FEDERAL** 

Title: Traffic Management Program - Annual Traffic Signal, ITS Operations, & Intersection Improvements

Description: Ongoing cycle of retiming of 1/3 of the regional traffic signals - approximately 150 per year, traffic engineering spot/intersection improvements, Intelligent

Transportation Systems (ITS) operations.

Project Type: ITS/system Efficiency AQ: Exempt, Other - Traffic signal synchronization projects. TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
<2021	Prior	\$0	\$0	\$0	\$2,500,000	\$2,500,000
	2021-2025 TOTAL		\$0	\$0	\$50,000,000	\$50,000,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$52,500,000	\$52,500,000

MPO RTC Washoe

Lead Agency RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20140044 (Ver 10) 21-03 FEDERAL

Title: Safe Routes to School

Description: County wide safe routes to school program

Project Type: Other Misc.

AQ: Exempt, Other - Transportation enhancement activities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2021	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2022	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2022	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2023	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2023	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2024	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2024	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2025	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2025	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
<2021	Prior	\$0	\$0	\$0	\$755,000	\$755,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$1,280,000	\$1,280,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$2,035,000	\$2,035,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

TCM: No NDOT: District 2

LOCAL

TCM: No NDOT: District 2

WA20150067 (Ver 6) 21-03 LOCAL

Title: SouthEast Connector - Wetlands

Description: Annual Maintenance Program for Wetlands within the SouthEast Connector Corridor

Project Type: Other Misc.

AQ: Exempt, Other - Non construction related activities.

County: Washoe Limits: Not Location Specific

	•					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$500,000	\$500,000
2022	Local Fund	\$0	\$0	\$0	\$50,000	\$50,000
<2021	Prior	\$0	\$0	\$0	\$250,000	\$250,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$550,000	\$550,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$800,000	\$800,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20150065 (Ver 6) 21-03

Title: Sparks Boulevard Corridor Phase 1

Description: Restripe to 3 lanes in each direction with pavement rehabilitation.

Project Type: Rd Expansion AQ: Exempt, Other - Engineering studies.

County: Washoe Limits: From Greg Street to I-80 WB Ramps of Distance (mile) 0.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$6,000,000	\$0	\$6,000,000
<2021	Prior	\$2,500,000	\$0	\$0	\$0	\$2,500,000
	2021-2025 TOTAL		\$0	\$6,000,000	\$0	\$6,000,000
ALL YEARS TOTAL		\$2,500,000	\$0	\$6,000,000	\$0	\$8,500,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20190037 (Ver 4) 21-03
Title: Lemmon Drive Widening Segment 1

Description: Roadway widening from 4 to 6 lanes and interchange reconstruction.

Project Type: Rd Expansion AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe Limits: From US 395 to Military Road of Distance (mile) .9

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$2,000,000	\$1,500,000	\$0	\$0	\$3,500,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$9,000,000	\$0	\$9,000,000
2022	State Gas Tax	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	2021-2025 TOTAL	\$2,000,000	\$1,500,000	\$19,000,000	\$0	\$22,500,000
	ALL YEARS TOTAL	\$2,000,000	\$1,500,000	\$19,000,000	\$0	\$22,500,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20190038 (Ver 3) 21-03 LOCAL

Title: Mill Street Capacity Improvements

Description: Multimodal, operational, and capacity improvements.

Project Type: Rd Expansion AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: From Kietzke Lane to Terminal Way of Distance (mile) 1.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2023	Local Fuel Tax - RTCWA	\$0	\$15,000,000	\$0	\$0	\$15,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$40,000,000	\$0	\$40,000,000
	2021-2025 TOTAL		\$15,000,000	\$40,000,000	\$0	\$60,000,000
	ALL YEARS TOTAL	\$5,000,000	\$15,000,000	\$40,000,000	\$0	\$60,000,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20190040 (Ver 6) 21-03 FEDERAL

Title: Pyramid Highway US 395 Connector Phase 1

Description: Widen existing roadway from 4 lanes to 6 lanes (Queen Way to Los Altos Pkwy) and multimodal improvements (Los Altos Pkwy to Golden View Drive).

Project Type: Rd Expansion AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: From Queen Way to Golden View Drive of Distance (mile) 2.5 Milepost begins at 2 ends at 4.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Hghwy Infra WA	\$0	\$3,965,885	\$0	\$0	\$3,965,885
2021	Local Fund	\$0	\$2,034,115	\$0	\$0	\$2,034,115
2021	STBG WA	\$0	\$0	\$0	\$0	\$0
2022	FHWA Grant	\$0	\$0	\$23,000,000	\$0	\$23,000,000
2022	Local Fund	\$0	\$0	\$12,065,885	\$0	\$12,065,885
2022	STBG WA	\$0	\$0	\$8,034,115	\$0	\$8,034,115
2022	State Match - Nv	\$0	\$0	\$5,000,000	\$0	\$5,000,000
	2021-2025 TOTAL		\$6,000,000	\$48,100,000	\$0	\$54,100,000
	ALL YEARS TOTAL	\$0	\$6,000,000	\$48,100,000	\$0	\$54,100,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20190041 (Ver 4) 21-03 FEDERAL

Title: Sparks Boulevard Corridor - Phase 2

Description: Widen roadway from 4 to 6 lanes and construct multimodal improvements.

Project Type: Rd Expansion AQ: Non-Exempt Tcm: No NDOT: District 2

County: Washoe Limits: From I-80 WB Ramps to Baring Boulevard of Distance (mile) 1.7

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$35,300,000	\$0	\$35,300,000
2025	STBG WA	\$0	\$0	\$5,000,000	\$0	\$5,000,000
	2021-2025 TOTAL	\$6,000,000	\$3,000,000	\$40,300,000	\$0	\$49,300,000
	ALL YEARS TOTAL	\$6,000,000	\$3,000,000	\$40,300,000	\$0	\$49,300,000

MPO RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20190043 (Ver 5) 21-03 LOCAL

Title: Sky Vista Parkway Widening

Description: Widen roadway from 2 to 4 lanes.

Project Type: Rd Expansion AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe Limits: From Lemmon Drive to Silver Lake Road of Distance (mile) 1.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$1,800,000	\$0	\$0	\$0	\$1,800,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$4,000,000	\$0	\$4,000,000
2022	RRIF (Regional Road Impact Fees) - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	2021-2025 TOTAL	\$1,800,000	\$0	\$14,000,000	\$0	\$15,800,000
	ALL YEARS TOTAL	\$1,800,000	\$0	\$14,000,000	\$0	\$15,800,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20200070 (Ver 2) 21-03 LOCAL

Title: Lemmon Drive Widening/Reconstruct Segment 2

Description: Widen from 2 to 4 lanes/reconstruct roadway and stormwater improvements.

Project Type: Rd Expansion AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe Limits: From Fleetwood Drive to Ramsey Way of Distance (mile) 3.1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$35,000,000	\$0	\$35,000,000
	2021-2025 TOTAL		\$0	\$35,000,000	\$0	\$39,000,000
ALL YEARS TOTAL		\$4,000,000	\$0	\$35,000,000	\$0	\$39,000,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210002 (Ver	1) 21-03							LOCAL
Title: Damonte Ranch	Parkway Wi	idening						
Description: Widen roa	adway from 2	2 to 4 lanes from Double R to I-580.						
Project Type: Rd Expan	sion	AQ: Non-Exemp	ot				Т	CM: No NDOT: District 2
County: Washoe	Limits: From Double R to I-580 of Distance (mile) 0.13							
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2024	Local Fuel Tax - RTCWA	\$400,000	\$0	\$0	\$0	\$400,000	
		2021-2025 TOTAL	\$400,000	\$0	\$0	\$0	\$400,000	
		ALL YEARS TOTAL	\$400,000	\$0	\$0	\$0	\$400,000	
	-			'				
MPO RTC Washoe						Lead Agency RTC	Washoe	

Videnin to Stea	_						
	AQ: Non-Exem	pt				1	CM: No NDOT: District
Limits: From Panther Drive to Stead Blvd of Distance (mile) 3.75							
ED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
25	Local Fuel Tax - RTCWA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
	2021-2025 TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
	ALL YEARS TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
t	o Stead	AQ: Non-Exem Limits: From Panther Drive to Stead E D FY Revenue Source Local Fuel Tax - RTCWA 2021-2025 TOTAL	AQ: Non-Exempt  Limits: From Panther Drive to Stead Blvd of Distance  D FY Revenue Source PE  Local Fuel Tax - RTCWA \$5,000,000  2021-2025 TOTAL \$5,000,000	AQ: Non-Exempt  Limits: From Panther Drive to Stead Blvd of Distance (mile) 3.75  D FY Revenue Source PE ROW  Local Fuel Tax - RTCWA \$5,000,000 \$0  2021-2025 TOTAL \$5,000,000 \$0	AQ: Non-Exempt  Limits: From Panther Drive to Stead Blvd of Distance (mile) 3.75  D FY Revenue Source PE ROW CON  Local Fuel Tax - RTCWA \$5,000,000 \$0 \$0  2021-2025 TOTAL \$5,000,000 \$0 \$0	AQ: Non-Exempt  Limits: From Panther Drive to Stead Blvd of Distance (mile) 3.75  D FY Revenue Source PE ROW CON OTHER  Local Fuel Tax - RTCWA \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AQ: Non-Exempt  Limits: From Panther Drive to Stead Blvd of Distance (mile) 3.75  D FY Revenue Source PE ROW CON OTHER TOTAL  Local Fuel Tax - RTCWA \$5,000,000 \$0 \$0 \$0 \$5,000,000  2021-2025 TOTAL \$5,000,000 \$0 \$0 \$0 \$5,000,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210006 (Ver	1) 21-03							LOCAL
Title: Pembroke Drive	Widening							
Description: Widen roa	dway from I	McCarran Blvd to Veterans Pkwy.						
Project Type: Rd Expan	sion	AQ: Non-Exem	ıpt				7	CM: No NDOT: District 2
County: Washoe	Limits: From McCarran Blvd to Veterans Pkwy of Distance (mile) 1							
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2023	Local Fuel Tax - RTCWA	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
		2021-2025 TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
		ALL YEARS TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
				'				
MPO RTC Washoe						Lead Agency RT(	C Washoe	

WA20210007 (Ver								LOCAL
Title: South Virginia St								
Description: Addition o	f northbound	d lane between I-580 off ramp and Longle	ey Lane.					
Project Type: Rd Expan	sion	AQ: Non-Exem	pt				1	CM: No NDOT: District
County: Washoe	Limits: From I-580 off ramp to Longley Lane of Distance (mile) .35							
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2022	Local Fuel Tax - RTCWA	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
		2021-2025 TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
		ALL YEARS TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
MPO RTC Washoe						Lead Agency RTC	C Washoe	



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210011 (Ver		eta Danah Digur, Widening						LOCAL
1		nte Ranch Pkwy Widening wy and Damonte Ranch Pkwy at various r	nadway sections	from Veterans	Pkwy to Prome	enade Way		
Project Type: Rd Expan		AQ: Non-Exemp	•					CM: No NDOT: District 2
County: Washoe								
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2025	Local Fuel Tax - RTCWA	\$400,000	\$0	\$0	\$0	\$400,000	
		2021-2025 TOTAL	\$400,000	\$0	\$0	\$0	\$400,000	
		ALL YEARS TOTAL	\$400,000	\$0	\$0	\$0	\$400,000	
MPO RTC Washoe						Lead Agency RTC	<b>Washoe</b>	

Fitle: McCarran Blvd	r 1) 21-03 Intersection a	and Operations						
Description: Intersect	ion and opera	ations improvements from Kietzke Lane to	Greensboro Driv	e.				
Project Type: Rd Interd	change/ Inters	sec AQ: Exempt, All	Projects - Interse	ection channel	lization projects.		1	CM: No NDOT: Distric
County: Washoe		Limits: From Kietzke Lane to Greensboro Drive of Distance (mile) 0.8 Milepost begins at 0 ends at .8						
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000	
		2021-2025 TOTAL	\$0	\$0	\$10,000,000	\$0	\$10,000,000	
		ALL YEARS TOTAL	\$0	\$0	\$10,000,000	\$0	\$10,000,000	



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210003 (Ver 1) 21-03 LOCAL

Title: Geiger Grade Realignment

Description: Construct new roadway alignment on Geiger Grade from Virginia Street to Toll Road

Project Type: Rd New Construction AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe Limits: From Virginia Street to Toll Road of Distance (mile) 0.4 Milepost begins at 0 ends at .4

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	Local Fuel Tax - RTCWA	\$5,000,000	\$0	\$0	\$0	\$5,000,000
	2021-2025 TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000
	ALL YEARS TOTAL	\$5,000,000	\$0	\$0	\$0	\$5,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20150011 (Ver 7) 21-03 LOCAL

Title: Pavement Preservation Program

Description: Annual Pavement Preservation Program - Roadway Reconstruction and Preventive Maintenance

Project Type: Rd Recons/Rehab/Resur AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.

County: Washoe Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2022	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
<2021	Prior	\$0	\$0	\$16,600,000	\$0	\$16,600,000
	2021-2025 TOTAL	\$0	\$0	\$112,500,000	\$0	\$112,500,000
	ALL YEARS TOTAL	\$0	\$0	\$129 100 000	\$0	\$129 100 000

MPO RTC Washoe Lead Agency RTC Washoe

TCM: No NDOT: District 2



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA2012101 (Ver 12) 21-03 FEDERAL

Title: Trip Reduction Program

Description: Administrative Activities and Vanpool Program

Project Type: TDM

AQ: Exempt, Air Quality - Ride-sharing and van-pooling program.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2021	Local Fund	\$0	\$0	\$0	\$60,526	\$60,526
2021	STBG WA	\$0	\$0	\$0	\$960,000	\$960,000
2022	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2022	Local Fund	\$0	\$0	\$0	\$65,790	\$65,790
2022	STBG WA	\$0	\$0	\$0	\$1,060,000	\$1,060,000
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2023	Local Fund	\$0	\$0	\$0	\$71,053	\$71,053
2023	STBG WA	\$0	\$0	\$0	\$1,160,000	\$1,160,000
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2024	Local Fund	\$0	\$0	\$0	\$71,053	\$71,053
2024	STBG WA	\$0	\$0	\$0	\$1,160,000	\$1,160,000
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$190,000	\$190,000
2025	Local Fund	\$0	\$0	\$0	\$71,053	\$71,053
2025	STBG WA	\$0	\$0	\$0	\$1,160,000	\$1,160,000
<2021	Prior	\$0	\$0	\$0	\$4,700,000	\$4,700,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$6,789,475	\$6,789,475
	ALL YEARS TOTAL	\$0	\$0	\$0	\$11,489,475	\$11,489,475

MPO RTC Washoe

Lead Agency RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20210016 (Ver 1) 21-03 FEDERAL

Title: RTC Park and Ride Program

Description: On-going program to establish strategic park and ride lots throughout the region.

Project Type: TDM

AQ: Exempt, Air Quality - Ride-sharing and van-pooling program.

County: Washoe Limits: Various Locations

TCM: No NDOT: District 2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$100,000	\$0	\$100,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$25,000	\$0	\$25,000
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$120,000	\$0	\$120,000
2023	RTC Sales Tax	\$0	\$0	\$30,000	\$0	\$30,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$130,000	\$0	\$130,000
2024	RTC Sales Tax	\$0	\$0	\$32,500	\$0	\$32,500
2025	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$140,000	\$0	\$140,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$35,000	\$0	\$35,000
	2021-2025 TOTAL	\$0	\$0	\$612,500	\$0	\$612,500
	ALL YEARS TOTAL	\$0	\$0	\$612,500	\$0	\$612,500

MPO RTC Washoe

Lead Agency RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

NV20110303 (Ver 8) 21-03 FEDERAL

Title: RIDE Capital - Shelters

Description: Transit Enhancements/Shelters

Project Type: Transit-Capital & Rehab AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
<2021	Prior	\$0	\$0	\$0	\$2,350,025	\$2,350,025
	2021-2025 TOTAL	\$0	\$0	\$0	\$1,250,000	\$1,250,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$3,600,025	\$3,600,025



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

NV20110304 (Ver 8) 21-03 **FEDERAL** 

Title: RIDE Capital - Support Vehicles/Equipment

Description: Purchase Support Vehicles/Equipment (RTC Administration) - Annual Program

Project Type: Transit-Capital & Rehab AQ: Exempt, Mass Transit - Purchase of support vehicles.

TCM: No NDOT: District 2

Limits: Not Location Specific County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$48,000	\$48,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$12,000	\$12,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
<2021	Prior	\$0	\$0	\$0	\$370,000	\$370,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$210,000	\$210,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$580,000	\$580,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

NV20110305 (Ver 8) 21-03 FEDERAL

Title: RIDE Capital - Equipment

Description: Purchase Shop Equipment/Other Equipment - Annual Program

Project Type: Transit-Capital & Rehab

AQ: Exempt, Mass Transit - Purchase of office, shop and operating equipment for existing facitom: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2021	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2022	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2023	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
<2021	Prior	\$0	\$0	\$0	\$1,382,500	\$1,382,500
	2021-2025 TOTAL	\$0	\$0	\$0	\$1,562,500	\$1,562,500
	ALL YEARS TOTAL	\$0	\$0	\$0	\$2,945,000	\$2,945,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

NV20110307 (Ver 7) 21-03 FEDERAL

Title: RIDE Capital - Communication/Computer Equipment

Description: Purchase Vehicle/Communication/Computer Equipment - Annual Program

Project Type: Transit-Capital & Rehab

AQ: Exempt, Mass Transit - Purchase of office, shop and operating equipment for existing facitom: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$430,000	\$430,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$107,500	\$107,500
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$430,000	\$430,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$107,500	\$107,500
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$430,000	\$430,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$107,500	\$107,500
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$430,000	\$430,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$107,500	\$107,500
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$430,000	\$430,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$107,500	\$107,500
<2021	Prior	\$0	\$0	\$0	\$1,176,000	\$1,176,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$2,687,500	\$2,687,500
	ALL YEARS TOTAL	\$0	\$0	\$0	\$3,863,500	\$3,863,500



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

NV20110309 (Ver 10) 21-03 FEDERAL

Title: RIDE Capital - Bldg. Renovations

Description: Building Renovations and Upgrades - Annual Program

Project Type: Transit-Capital & Rehab AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$200,000	\$0	\$200,000
2021	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$345,000	\$0	\$345,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$136,250	\$0	\$136,250
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$200,000	\$0	\$200,000
2022	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$200,000	\$0	\$200,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$173,684	\$0	\$173,684
2022	STBG WA	\$0	\$0	\$1,400,000	\$0	\$1,400,000
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$45,000	\$0	\$45,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$45,000	\$0	\$45,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$90,000	\$90,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$45,000	\$45,000
<2021	Prior	\$0	\$0	\$7,518,125	\$0	\$7,518,125
	2021-2025 TOTAL	\$0	\$0	\$3,104,934	\$135,000	\$3,239,934
	ALL YEARS TOTAL	\$0	\$0	\$10,623,059	\$135,000	\$10,758,059

MPO RTC Washoe

Lead Agency RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

NV20110312 (Ver 8) 21-03 FEDERAL

Title: ACCESS Capital - Sutro

Description: Facilities (Operations & Maintenance)/Equipment - ACCESS Buildings at Sutro Street

Project Type: Transit-Capital & Rehab AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet: 600 Sutro Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
<2021	Prior	\$0	\$0	\$0	\$430,000	\$430,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$400,000	\$400,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$830,000	\$830,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20130078 (Ver 12) 21-03 FEDERAL

Title: RIDE Replacement Vehicles

Description: Purchase RIDE replacement vehicles. Ongoing vehicle replacement schedule. FHWA funds to be transferred to FTA.

Project Type: Transit-Capital & Rehab

AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rtcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ - Washoe County	\$0	\$0	\$0	\$3,250,000	\$3,250,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$210,526	\$210,526
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$3,515,000	\$3,515,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$185,000	\$185,000
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$3,610,000	\$3,610,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$190,000	\$190,000
<2021	Prior	\$0	\$0	\$0	\$42,704,748	\$42,704,748
	2021-2025 TOTAL		\$0	\$0	\$10,960,526	\$10,960,526
	ALL YEARS TOTAL	\$0	\$0	\$0	\$53,665,274	\$53,665,274

MPO RTC Washoe Lead Agency RTC Washoe

WA20190028 (Ver 4) 21-03 FEDERAL

Title: Virginia Street @ Peppermill Northbound BRT Station

Description: Construct northbound RTC RIDE (Virginia Line) full Bus Rapid Transit (BRT) station across from the Peppermill Resort & Casino and extend BRT travel

lane. Includes off-street bicycle and pedestrian connectivity to station.

Project Type: Transit-Capital & Rehab AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet: Virginia Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$1,600,000	\$0	\$0	\$1,600,000
2021	Local Sales Tax - RTCWA	\$0	\$600,000	\$0	\$75,000	\$675,000
2022	FTA 5307 Lrg Urb Capital	\$72,000	\$0	\$648,000	\$0	\$720,000
2022	Local Sales Tax - RTCWA	\$18,000	\$0	\$162,000	\$0	\$180,000
	2021-2025 TOTAL	\$90,000	\$2,200,000	\$810,000	\$75,000	\$3,175,000
	ALL YEARS TOTAL	\$90,000	\$2,200,000	\$810,000	\$75,000	\$3,175,000

MPO RTC Washoe

Lead Agency RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20190029 (Ver 3) 21-03 FEDERAL

Title: Virginia Street @ ParkLane Northbound BRT station

Description: Construct a northbound RTC RIDE (Virginia Line) full Bus Rapid Transit (BRT) station on Virgina Street at ParkLane.

Project Type: Transit-Capital & Rehab AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet: Virgina Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$500,000	\$0	\$500,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$125,000	\$0	\$125,000
	2021-2025 TOTAL		\$0	\$625,000	\$0	\$625,000
	ALL YEARS TOTAL	\$0	\$0	\$625,000	\$0	\$625,000

MPO RTC Washoe

WA20210015 (Ver 1) 21-03 FEDERAL

Title: RTC 4TH STREET STATION Expansion

Description: Expand footprint and structure of RTC 4TH STREET STATION

Project Type: Transit-Capital & Rehab AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$1,873,333	\$0	\$1,873,333
2022	Local Sales Tax - RTCWA	\$0	\$0	\$468,333	\$0	\$468,333
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$1,873,333	\$0	\$1,873,333
2023	Local Sales Tax - RTCWA	\$0	\$0	\$468,334	\$0	\$468,334
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$1,873,333	\$0	\$1,873,333
2024	Local Sales Tax - RTCWA	\$0	\$0	\$468,334	\$0	\$468,334
	2021-2025 TOTAL	\$0	\$0	\$7,025,000	\$0	\$7,025,000
	ALL YEARS TOTAL	\$0	\$0	\$7,025,000	\$0	\$7,025,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

Limits: Not Location Specific

75 Projects Listed

NV20110301 (Ver 7) 21-03 FEDERAL

Title: RTC RIDE and ACCESS - PM

Description: Preventive Maintenance - Mechanical

Project Type: Transit-Maintenance AQ: Exempt Tcm: No NDOT: District 2

County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$700,000	\$700,000
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$700,000	\$700,000
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$700,000	\$700,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$700,000	\$700,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$700,000	\$700,000
<2021	Prior	\$0	\$0	\$0	\$20,000,000	\$20,000,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$17,500,000	\$17,500,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$37,500,000	\$37,500,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20150006 (Ver 7) 21-03 FEDERAL

Title: ACCESS Capital - Facilities

Description: Annual Facilities (Operations and Maintenance) Program

Project Type: Transit-Maintenance AQ: Exempt Tcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$40,000	\$40,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
2022	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$40,000	\$40,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$40,000	\$40,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$40,000	\$40,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
2025	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$40,000	\$40,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$10,000	\$10,000
<2021	Prior	\$0	\$0	\$0	\$200,000	\$200,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$250,000	\$250,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$450,000	\$450,000



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20200023 (Ver 3) 21-03 **FEDERAL** 

Title: FlexRIDE Service

Description: New FlexRIDE (microtransit) service in the Spanish Springs and the Verdi/Somersett areas.

Project Type: Transit -Operating AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

Limits: Various Locations County: Washoe

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ Transfer to FTA	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$52,632	\$52,632
2022	CMAQ - Washoe County	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$52,632	\$52,632
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$52,632	\$52,632
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$52,632	\$52,632
	2021-2025 TOTAL	\$0	\$0	\$0	\$4,210,528	\$4,210,528
	ALL YEARS TOTAL	\$0	\$0	\$0	\$4,210,528	\$4,210,528



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20200025 (Ver 3) 21-03 FEDERAL

Title: Virginia Street Bus RAPID Transit Extension Operation

Description: Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno; improves safety, traffic/bus

operations, constructs 3 RAPID stations, adds bus only lane segment.

Project Type: Transit - Operating AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: From Plumb Lane to 15th Street of Distance (mile) 2.9

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ - Washoe County	\$0	\$0	\$0	\$736,842	\$736,842
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$38,781	\$38,781
2022	CMAQ - Washoe County	\$0	\$0	\$0	\$368,421	\$368,421
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$19,391	\$19,391
	2021-2025 TOTAL	\$0	\$0	\$0	\$1,163,435	\$1,163,435
	ALL YEARS TOTAL	\$0	\$0	\$0	\$1,163,435	\$1,163,435

MPO RTC Washoe

Lead Agency RTC Washoe



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

NV20110311 (Ver 7) 21-03 FEDERAL

Title: ACCESS Operations - ADA

Description: ADA-related operating expenses

Project Type: Transit - Other

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: Yes NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2022	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2023	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
<2021	Prior	\$0	\$0	\$0	\$3,950,600	\$3,950,600
	2021-2025 TOTAL	\$0	\$0	\$0	\$4,375,000	\$4,375,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$8,325,600	\$8,325,600



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20150027 (Ver 8) 21-03 FEDERAL

Title: Seniors in Service - Senior Companion Program

Description: Provision of transportation support for senior community living outside the RTC ADA area

Project Type: Transit - Other AQ: Exempt Tcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,034	\$7,034
2021	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$43,980	\$43,980
2021	Local Fund	\$0	\$0	\$0	\$43,980	\$43,980
<2021	Prior	\$0	\$0	\$0	\$248,641	\$248,641
2021-2025 TOTAL		\$0	\$0	\$0	\$94,994	\$94,994
ALL YEARS TOTAL		\$0	\$0	\$0	\$343,635	\$343,635

MPO RTC Washoe

WA20150032 (Ver 8) 21-03 FEDERAL

Title: Access to Healthcare Network - Non-Emergency Medical Related Transportation Direct Services

Provision of direct services for non-emergency medical related transportation services for low income seniors, individuals with disabilities and other low income underserved populations. Includes project administration costs to support a Dispatcher position to continue the Sierra Nevada Transportation Help Line operated by AHN.

Project Type: Transit - Other AQ: Exempt TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,034	\$7,034
2021	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$42,218	\$42,218
2021	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$44,185	\$44,185
2021	Local Fund	\$0	\$0	\$0	\$54,740	\$54,740
<2021	Prior	\$0	\$0	\$0	\$852,857	\$852,857
2021-2025 TOTAL		\$0	\$0	\$0	\$148,177	\$148,177
	ALL YEARS TOTAL	\$0	\$0	\$0	\$1,001,034	\$1,001,034



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20150053 (Ver 8) 21-03 FEDERAL

Title: Sanford Center for Aging - Senior Outreach Services

Description: Participant support for direct service volunteer outreach program.

Project Type: Transit - Other AQ: Exempt Tcm: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,035	\$7,035
2021	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$25,000	\$25,000
2021	Local Fund	\$0	\$0	\$0	\$25,000	\$25,000
<2021	Prior	\$0	\$0	\$0	\$189,846	\$189,846
	2021-2025 TOTAL	\$0	\$0	\$0	\$57,035	\$57,035
	ALL YEARS TOTAL	\$0	\$0	\$0	\$246,881	\$246,881

MPO RTC Washoe

#### WA20180050 (Ver 4) 21-03 FEDERAL

Title: Washoe County Human Services Agency - Enhanced Mobility Services for the Elderly & Disabled

Description: Capital to purchase 3 wheelchair accessible vehicles plus operating funds to provide 6,300 trip annually.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,034	\$7,034
2021	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$27,672	\$27,672
2021	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$9,933	\$9,933
2021	Local Fund	\$0	\$0	\$0	\$16,851	\$16,851
<2021	Prior	\$0	\$0	\$0	\$94,061	\$94,061
2021-2025 TOTAL		\$0	\$0	\$0	\$61,490	\$61,490
	ALL YEARS TOTAL	\$0	\$0	\$0	\$155,551	\$155,551

MPO RTC Washoe Lead Agency RTC Washoe

TCM: No NDOT: District 2



Amendment 21-03 RTC Washoe

**Transportation Improvement Program Fiscal Year 2021 - 2025** 

75 Projects Listed

WA20180051 (Ver 4) 21-03 FEDERAL

Title: Sierra Nevada Transportation Coalition - SNTC Bucks Program/N4 Accessible Rides Program

Description: Capital to purchase a wheelchair accessible vehicle to serve seniors and people with disabilities; user-side subsidy program to provide vouchers (800 in Year 1, 875 in Year 2) to disabled individuals applied directly to a participant's Lyft or Uber account. This project will provide an estimated 4,160 trips,

annually.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	FTA 5310 Elderly/Disabled Lrg Urb Admin	\$0	\$0	\$0	\$7,034	\$7,034
2021	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$123,549	\$123,549
2021	Local Fund	\$0	\$0	\$0	\$30,887	\$30,887
<2021	Prior	\$0	\$0	\$0	\$118,443	\$118,443
2021-2025 TOTAL		\$0	\$0	\$0	\$161,470	\$161,470
	ALL YEARS TOTAL	\$0	\$0	\$0	\$279,913	\$279,913

MPO RTC Washoe Lead Agency RTC Washoe

WA20190002 (Ver 5) 21-03 FEDERAL

Title: U-Pass (Ed-Pass) Start-up Program

Description: Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows

Community College (TMCC) to provide unlimited access to RTC RIDE transit routes.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	CMAQ - Washoe County	\$0	\$0	\$0	\$76,000	\$76,000
2021	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$4,000	\$4,000
2022	CMAQ - Washoe County	\$0	\$0	\$0	\$38,000	\$38,000
2022	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$2,000	\$2,000
<2021	Prior	\$0	\$0	\$0	\$80,000	\$80,000
	2021-2025 TOTAL	\$0	\$0	\$0	\$120,000	\$120,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$200,000	\$200,000



Amendment 21-03 RTC Washoe

Transportation Improvement Program Fiscal Year 2021 - 2025

75 Projects Listed

WA20190027 (Ver 3) 21-03 FEDERAL

Title: Meadowood Mall Transfer Station Relocation

Description: Reloctate the RTC RIDE Meadowood Mall Transfer Station within the Meadowood Mall property and implement potential FTA joint development with

affordable housing and possible retail.

Project Type: Transit - Other AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe

Limits: Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$400,000	\$0	\$0	\$0	\$400,000
2023	Local Sales Tax - RTCWA	\$100,000	\$0	\$0	\$0	\$100,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$1,200,000	\$0	\$1,200,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$300,000	\$0	\$300,000
	2021-2025 TOTAL	\$500,000	\$0	\$1,500,000	\$0	\$2,000,000
	ALL YEARS TOTAL	\$500,000	\$0	\$1,500,000	\$0	\$2,000,000

MPO RTC Washoe Lead Agency RTC Washoe

WA20200020 (Ver 3) 21-03 FEDERAL

Title: Purchase Multiuse Path Maintenance Equipment

Description: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris

and snow on multiuse/off-street paths throughout the region

Project Type: Bicycle & Pedestrian AQ: Exempt, Other - Non construction related activities.

TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
2021	STBG WA	\$0	\$0	\$0	\$190,000	\$190,000
	2021-2025 TOTAL		\$0	\$0	\$200,000	\$200,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$200,000	\$200,000

MPO RTC Washoe Lead Agency Washoe County



Amendment 21-03 RTC Washoe

Transportation Improvement Program Fiscal Year 2021 - 2025

75 Projects Listed

WA20190035 (Ver 3) 21-03 FEDERAL

Title: Traffic Calming Improvements

Description: Install speed radar signs and Rectangular Rapid Flashing Beacons (RRFBs).

Project Type: Rd Sign/Signal AQ: Exempt, Safety - Non signalization traffic control and operating.

TCM: No NDOT: District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$1,440	\$0	\$1,440
2021	TAP WA STBG	\$0	\$0	\$27,350	\$0	\$27,350
<2021	Prior	\$7,000	\$0	\$0	\$0	\$7,000
	2021-2025 TOTAL		\$0	\$28,790	\$0	\$28,790
	ALL YEARS TOTAL	\$7,000	\$0	\$28,790	\$0	\$35,790

MPO RTC Washoe Lead Agency Washoe County

WA20180048 (Ver 6) 21-03 FEDERAL

Title: Washoe County Safe Routes to School Non-Infrastructure Program

Description: Bicycle education program for elementary and middle schools (K-8), pedestrian education programs including the production of safety/education videos, supporting school safety patrols that includes the distribution of school safety items and incentives, providing guest speakers for school assemblies, and providing school champion stipends to schools who demonstrate a need to institute a specialized SRTS program in their own schools.

Project Type: Bicycle & Pedestrian AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2021	Local Fund	\$0	\$0	\$0	\$4,583	\$4,583
2021	TAP WA STBG	\$0	\$0	\$0	\$87,244	\$87,244
2021-2025 TOTAL		\$0	\$0	\$0	\$91,827	\$91,827
	ALL YEARS TOTAL	\$0	\$0	\$0	\$91,827	\$91,827

MPO RTC Washoe Lead Agency Washoe County School District