



**REGIONAL TRANSPORTATION COMMISSION
TECHNICAL ADVISORY COMMITTEE**

MEETING AGENDA
Thursday, August 3, 2023, 9:00 a.m.
MEETING TO BE HELD VIA ZOOM ONLY

I. This meeting will be held via Zoom in accordance with Assembly Bill 253 (2021). There will be no physical location. For those requiring hearing or speech assistance, contact Relay Nevada at 1-800-326-6868 (TTY, VCO or HCO).

II. The committee may combine two or more agenda items for consideration and/or may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

III. Members of the public may attend the meeting via Zoom by registering at https://us02web.zoom.us/webinar/register/WN_R2Y3sdBqQNmLyfIOiYvsbQ. Registered persons will receive an email from Zoom with a link to the meeting and instructions on how to join the meeting. Registered persons should follow the instructions from Zoom to join the meeting. Registered persons can participate by telephone or video via Zoom. To provide public comment during the meeting via Zoom, please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak.

If you cannot register via Zoom but want to attend the meeting via telephone, please call 1-669-444-9171 or 1-669-900-6833 (WEBINAR id 893 1833 3985; webinar passcode 174959) on the day of the meeting. If you wish to provide public comment during the meeting, please contact Agency Services at (775) 348-0171 prior to 4:00 p.m. on the day before the meeting and provide the telephone number you will be calling from as well as the item(s) you would like to comment on. When the time comes to make public comments, you will be invited to speak.

IV. Public comment is limited to three minutes per person.

V. Members of the public may also provide public comment in advance of the meeting by one of the following methods: (1) submitting comments via online Public Comment Form (www.rtcwashoe.com/about/contact/contact-form/); or (2) emailing comments to: rtcpubliccomments@rtcwashoe.com. Comments received prior to 4:00 p.m. on the day before the meeting will be forwarded to members of the committee and included in the minutes of the meeting.

VI. The supporting materials for the meeting can be found at www.rtcwashoe.com. If you need to request a copy of the supporting materials, please contact Agency Services by phone at (775) 348-0171 or by email at agencyervices@rtcwashoe.com.

VII. RTC staff will make reasonable efforts to assist and accommodate individuals with disabilities. Please contact Agency Services at (775) 348-0171 in advance so that arrangements can be made.

ITEM 1 Roll Call/Call to Order

ITEM 2 Approval of Agenda (*For Possible Action*)

ITEM 3 Public Comment - *please read paragraph III. near the top of this page*

ITEM 4 Approval of the July 6, 2023, Meeting Minutes (*For Possible Action*)

ITEM 5 Recommend Approval of the Proposed FFY 2023-2027 Regional Transportation Improvement Program (RTIP) (*For Possible Action*)

ITEM 6 Development Updates (*Informational Only*)

- ITEM 7** Member Items
- a) City of Reno
 - b) Reno-Tahoe Airport Authority
 - c) City of Sparks
 - d) FHWA
 - e) Washoe County
 - f) Air Quality Management Div. (AQMD)
 - g) NDOT
 - h) TMRPA
 - i) WCSD
 - j) Reno-Sparks Indian Colony (RSIC)

ITEM 8 Agenda Items for Future TAC Meetings (*For Possible Action*)

ITEM 9 RTC Staff Items (*Informational Only*)

ITEM 10 Public Comment - *please read paragraph III. near the top of this page*

ITEM 11 Adjournment (*For Possible Action*)

The Committee may take action on any item noted for possible action

**REGIONAL TRANSPORTATION COMMISSION
TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES
THURSDAY, JULY 6, 2023**

TAC MEMBERS PRESENT

Brendan Schnieder	Washoe County Health District Air-Quality Management Division
Julee Olander	Washoe County Community Services
Kurt Dietrich, Vice Chair	City of Reno Public Works
Chris Tolley	Truckee Meadows Regional Planning Agency
Candace Stowell	Reno-Sparks Indian Colony
Lissa Butterfield	Reno-Tahoe Airport Authority
Mariam Ahmad	Washoe County Community Services
Amber Sosa, Chair	City of Sparks
Kevin Verre	Nevada Department of Transportation
Kyle Chisholm	Washoe County School District

RTC STAFF

Graham Dollarhide	Xuan Wang
Mark Maloney	Amber Bowsmith
Marquis Williams	Dan Doenges
Dale Keller	Paul Nelson
Jacqueline Maldonado	

TAC GUEST

Iris Jehle-Peppard	Jonathan Smith
Heidi Anderson	Jackie Borman
Jay Howard	Sarah Collins

ITEM 1. CALL TO ORDER/ROLL CALL

The Technical Advisory Committee meeting was conducted as a Zoom Webinar. The meeting was called to order at 9:02 a.m. by the Chair, Amber Sosa.

ITEM 2. APPROVAL OF AGENDA

The agenda was approved as submitted.

ITEM 3. PUBLIC COMMENT

There were no public comments given.

ITEM 4. APPROVAL OF THE JUNE 1, 2023 MEETING MINUTES

The TAC June 1, 2023, meeting minutes were approved with corrections.

ITEM 5. ELECTION OF OFFICERS FOR FY 2024

Amber Sosa, Chair stated City of Reno, Kurt Dietrich will be Chair and Washoe County, Julee Olander will be the Vice-Chair.

Chris Tolley made a motion for the election of officers for FY 2024.

Kyle Chisholm seconded.

The motion carried unanimously.

ITEM 6. RECOMMEND FUNDING FOR TRANSPORTATION ALTERNATIVES (TA) SET-ASIDE PROJECTS FOR THE FFY 2023-2024 CYCLE

Graham Dollarhide, RTC Senior Technical Planner briefed the committee on the Transportation Alternatives (TA) Set-Aside Program and discussed the project scoring and budgets of the projects FFY 2023-2024.

Julee Olander made a motion to recommend funding for Transportation Alternatives (TA) Set-Aside Projects for the FFY 2023-2024 cycle.

Amber Sosa seconded.

The motion carried unanimously.

ITEM 7. DEVELOPMENT UPDATES

Chris Tolley, TMRPA announced TMRPA had a kick-off on the Regional Plan update group meeting, which will occur every six weeks and then monthly for the 2024 Regional Plan update and which, is targeted to the Natural Resources Plan and Infrastructure Plan, which he will be presenting in September.

Candace Stowell, RSIC announced Kim Diegle with RTC will be presenting to the RSIC Tribal Council on July 12, 2024 on the Mill Street Capacity and Safety Project.

ITEM 8. MEMBER ITEMS

There were no member items.

ITEM 9. AGENDA ITEMS FOR FUTURE TAC MEETINGS

- RTIP adoption
- RTP update

ITEM 10. RTC STAFF ITEMS

There were no staff items.

ITEM 11. PUBLIC COMMENT

There were no public comments given.

ITEM 12. ADJOURNMENT

The meeting adjourned at 9:22 a.m.

DRAFT



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

MEETING DATE: August 3, 2023

AGENDA ITEM 5

To: Technical Advisory Committee

From: Graham Dollarhide
Senior Technical Planner

RECOMMENDED ACTION

Recommend approval of the proposed FFY 2023-2027 Regional Transportation Improvement Program (RTIP) project listing.

BACKGROUND AND DISCUSSION

The FFY 2023-2027 Regional Transportation Improvement Program (RTIP) provides documentation of regional transportation improvements and programs with identified funding sources over a five-year period. Projects in the RTIP were developed through the 2050 Regional Transportation Plan (RTP) process.

This RTIP will continue many of the projects that are currently underway as well as standing programs contained in the previous document, including purchase of RIDE and ACCESS replacement vehicles; transit and paratransit operations; and the Safe Routes to School, trip reduction, traffic management, and pavement preservation programs. New projects included in the FFY 2023-2027 RTIP are those identified through the 2050 RTP. The FFY 2023-2027 also updates current projects, reflecting necessary changes to project phasing, scope, cost, funding sources, and/or timing. An air quality analysis is not required as part of this RTIP, as there are no changes to projects involving the addition of capacity.

The draft RTIP is currently available to the public for review and comment. A 21-day public comment period began on July 21, 2023, and will end on August 10, 2023. A public hearing is tentatively scheduled for August 18, 2023, at the RTC Board meeting to provide any comments received and to seek adoption of the program.

Attachment

WA20190030 (Ver 6) 23-00 **LOCAL**

Name: Purchase Multiuse Path Maintenance Equipment
Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/offstreet paths throughout the region.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Other - Non construction related activities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$190,000	\$190,000
2024	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
2023-2027 TOTAL		\$0	\$0	\$0	\$200,000	\$200,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$200,000	\$200,000

MPO **RTC Washoe**

Lead Agency **City of Reno**

WA20230011 (Ver 1) 23-00 **FEDERAL**

Name: Rosewood Trailhead Project
Scope: To provide a safe pedestrian and bicycle access point to the Veterans multi-use pathway, that will further connect users to nearby trail systems. To commence a trailhead design process with a private-sector firm that will initiate a survey of the site, develop design opportunities, and culminate with the selection of facility options. Deliverables will also include a bid-ready set of plans, engineers estimate, and construction documents for the next phase of the project, or the Rosewood Trailhead Phase Two Construction Project (not funded as part of this project).

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$8,684	\$0	\$0	\$0	\$8,684
2024	TAP WA STBG	\$165,000	\$0	\$0	\$0	\$165,000
2023-2027 TOTAL		\$173,684	\$0	\$0	\$0	\$173,684
ALL YEARS TOTAL		\$173,684	\$0	\$0	\$0	\$173,684

MPO **RTC Washoe**

Lead Agency **City of Reno**

WA20230010 (Ver 1) 23-00 **FEDERAL**

Name: Broadhead Park Restoration Project

Scope: The Broadhead Park Restoration Project is a collaborative effort by the City of Reno and One Truckee River (OTR). The goal is to complete a riverbank restoration and vegetation management project at Brodhead Memorial Park along the Tahoe-Pyramid Trail. The project will address critical environmental issues facing the Truckee River including impaired water quality, erosion, aquatic wildlife habitat needs, and vegetation loss. The project is also engaging with the local neighborhood to create an invested stakeholder base to participate in the planning, implementation, and creation of a local neighborhood support system to provide ongoing care of the riverbank restoration.

Project Type: Landscape & Aesthetics **AQ:** Exempt, Other - Plantings, landscaping, etc. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$36,182	\$0	\$36,182
2024	TAP WA STBG	\$91,930	\$0	\$595,523	\$0	\$687,453
2023-2027 TOTAL		\$91,930	\$0	\$631,705	\$0	\$723,635
ALL YEARS TOTAL		\$91,930	\$0	\$631,705	\$0	\$723,635

MPO **RTC Washoe**

Lead Agency **City of Reno**

WA20220005 (Ver 3) 23-00 **FEDERAL**

Name: Urban Road and Plumas Street Sidewalk

Scope: Install sidewalk, curb and gutter on the south side of Urban Road from Arlington Avenue to Plumas Street and the west side of Plumas Street from Urban Road to Mountain View Drive. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.

Project Type: Road Improvement **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Arlington to Plumas of Distance (mile) 0.25

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$30,000	\$0	\$30,000
2023	TAP WA STBG	\$0	\$0	\$570,000	\$0	\$570,000
2023-2027 TOTAL		\$0	\$0	\$600,000	\$0	\$600,000
ALL YEARS TOTAL		\$0	\$0	\$600,000	\$0	\$600,000

MPO **RTC Washoe**

Lead Agency **City of Reno**

WA20230008 (Ver 1) 23-00							FEDERAL
Name: Plumas Street Sidewalk - Phase 2							
Scope: Install sidewalk, curb and gutter on the west side of Plumas Street from Mountain View Drive to Brinkby Ave. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.							
Project Type: Road Improvement		AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.				TCM: No NDOT: District 2	
County: Washoe		Limits: From Mountain View Dr to Brinkby Ave of Distance (mile) .26					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fund	\$0	\$0	\$20,108	\$0	\$20,108	
2024	TAP WA STBG	\$0	\$0	\$382,047	\$0	\$382,047	
2023-2027 TOTAL		\$0	\$0	\$402,155	\$0	\$402,155	
ALL YEARS TOTAL		\$0	\$0	\$402,155	\$0	\$402,155	
MPO RTC Washoe				Lead Agency City of Reno			

WA20230009 (Ver 1) 23-00							FEDERAL
Name: Pedestrian Ramp Project - Phase 1							
Scope: This project will update several pedestrian ramps within various school zoning areas that are currently non-ADA compliant. These ramps provide access to a safe place to walk and a safe place to navigate intersections.							
Project Type: ADA		AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.				TCM: No NDOT: District 2	
County: Washoe		Limits: Various Locations					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fund	\$0	\$0	\$19,500	\$0	\$19,500	
2024	TAP WA STBG	\$0	\$0	\$370,500	\$0	\$370,500	
2023-2027 TOTAL		\$0	\$0	\$390,000	\$0	\$390,000	
ALL YEARS TOTAL		\$0	\$0	\$390,000	\$0	\$390,000	
MPO RTC Washoe				Lead Agency City of Sparks			

WA20200019 (Ver 5) 23-00 **LOCAL**

Name: Purchase Multiuse Path Maintenance Equipment
Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region

Project Type: Active Transportation (Bi) **AQ:** Exempt, Other - Non construction related activities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$190,000	\$190,000
2024	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
2023-2027 TOTAL		\$0	\$0	\$0	\$200,000	\$200,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$200,000	\$200,000

MPO **RTC Washoe**

Lead Agency **City of Sparks**

WA20220003 (Ver 4) 23-00 **FEDERAL**

Name: Regional Trail Connectivity Project: Wingfield Hills Road
Scope: This project will provide pedestrian connectivity to two existing portions of the Regional Trail that borders the scenic North Truckee Drain. This new pedestrian crossing is proposed on Wingfield Hills Road, a busy arterial. The nearest existing crosswalk on Wingfield Hills Road to the north is more than 1300' away, and the nearest existing crosswalk to the south is more than 900' away. This project will provide ADA accessibility to the existing Regional Trail and provides connectivity to neighborhoods within the community.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From to of Distance (mile)

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$3,993	\$0	\$3,993
2023	TAP WA STBG	\$0	\$0	\$75,857	\$0	\$75,857
2023-2027 TOTAL		\$0	\$0	\$79,850	\$0	\$79,850
ALL YEARS TOTAL		\$0	\$0	\$79,850	\$0	\$79,850

MPO **RTC Washoe**

Lead Agency **City of Sparks**

WA20220006 (Ver 4) 23-00 **FEDERAL**

Name: School Zone Flasher Project at Van Gorder Elementary

Scope: The project includes replacing three static signs with three school zone flashers, updating existing worn school signage in the area, and updating any striping associated with the school zone. The objective for this project resulted from a City of Sparks Traffic Calming Study performed in the area.

Project Type: Safety **AQ:** Exempt, Other - Directional and informational signs. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Nearest Crossstreet: Van Gorder Elementary School

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$4,125	\$0	\$4,125
2023	TAP WA STBG	\$0	\$0	\$78,375	\$0	\$78,375
2023-2027 TOTAL		\$0	\$0	\$82,500	\$0	\$82,500
ALL YEARS TOTAL		\$0	\$0	\$82,500	\$0	\$82,500

MPO **RTC Washoe** Lead Agency **City of Sparks**

WA20200013 (Ver 3) 23-00 **FEDERAL**

Name: I-80 West, Reno - Bridge Replacements

Scope: Replace structures, I-770, I-774 E/W, I-775 E/W, H-767 E/W

Project Type: Bridge/Structures **AQ:** Exempt, Safety - Non capacity widening or bridge reconstruction. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Bridge #: I -770

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$6,655,000	\$0	\$0	\$0	\$6,655,000
2024	BRIDGE FORMULA PROGRAM	\$0	\$0	\$28,500,000	\$0	\$28,500,000
2024	Highway Infra Bridge Replacement	\$0	\$0	\$11,400,000	\$0	\$11,400,000
2024	NHPP	\$0	\$0	\$59,315,625	\$0	\$59,315,625
2024	PROTECT PROGRAM	\$0	\$0	\$3,200,000	\$0	\$3,200,000
2024	STBG State-Wide	\$0	\$0	\$19,771,875	\$0	\$19,771,875
2024	State Gas Tax	\$0	\$550,000	\$0	\$0	\$550,000
2024	State Match - Nv	\$0	\$0	\$7,062,500	\$0	\$7,062,500
2023-2027 TOTAL		\$6,655,000	\$550,000	\$129,250,000	\$0	\$136,455,000
ALL YEARS TOTAL		\$6,655,000	\$550,000	\$129,250,000	\$0	\$136,455,000

MPO **RTC Washoe** Lead Agency **Nevada DOT**

WA20220029 (Ver 2) 23-00							STATE
Name: I-80 West of Reno - I775E/W Bridge replacement at SR647 / W. 4th St.							
Scope: I-80 West of Reno - I775E/W Bridge replacement at SR647 / W. 4th St.							
Project Type: Bridge/Structures			AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.			TCM: No NDOT: District 2	
County: Washoe		Limits: Bridge #: I-775 E/W					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
MPO RTC Washoe		Lead Agency Nevada DOT					

WA20220030 (Ver 2) 23-00							STATE
Name: I-80 West of Reno - I774E/W Bridge replacement at Mogul Rd / 4th St.							
Scope: I-80 West of Reno - I774E/W Bridge replacement at Mogul Rd / 4th St.							
Project Type: Bridge/Structures			AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.			TCM: No NDOT: District 2	
County: Washoe		Limits: Bridge #: I-774 E/W					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
MPO RTC Washoe		Lead Agency Nevada DOT					

WA20220031 (Ver 2) 23-00							STATE
Name: FR 09 Lockwood Dr. at Truckee River- replace B-1490 (on system bridge).							
Scope: FR 09 Lockwood Dr. at Truckee River- replace B-1490 (on system bridge).							
Project Type: Bridge/Structures			AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.			TCM: No NDOT: District 2	
County: Washoe		Limits: Bridge #: B-1490					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2025	State Gas Tax	\$820,000	\$0	\$0	\$0	\$820,000	
2023-2027 TOTAL		\$820,000	\$0	\$0	\$0	\$820,000	
ALL YEARS TOTAL		\$820,000	\$0	\$0	\$0	\$820,000	
MPO RTC Washoe		Lead Agency Nevada DOT					

WA20220032 (Ver 2) 23-00							STATE	
Name: I-80 West of Reno - H767E/W Bridge replacement								
Scope: I-80 West of Reno - H767E/W Bridge replacement at Mae Anne Ave								
Project Type: Bridge/Structures			AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.				TCM: No NDOT: District 2	
County: Washoe		Limits: Bridge #: H-767 E/W						
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
MPO RTC Washoe		Lead Agency Nevada DOT						

WA20220001 (Ver 3) 23-00							STATE	
Name: SR 659, N. McCarran Intersection Improvements								
Scope: INTERSECTION AND SAFETY IMPROVEMENTS								
Project Type: Interchange/Intersection			AQ: Exempt, Safety - Safety Improvement Program.				TCM: No NDOT: District 2	
County: Washoe		Limits: From WA MP 7.60 to WA MP 9.95 of Distance (mile) 2.35 Milepost begins at 7.6 ends at 9.95						
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
	2023	State Gas Tax	\$207,000	\$0	\$0	\$0	\$207,000	
	2024	Local Fuel Tax - RTCWA	\$0	\$0	\$784,000	\$0	\$784,000	
	2024	State Gas Tax	\$0	\$5,000	\$2,450,000	\$0	\$2,455,000	
2023-2027 TOTAL			\$207,000	\$5,000	\$3,234,000	\$0	\$3,446,000	
ALL YEARS TOTAL			\$207,000	\$5,000	\$3,234,000	\$0	\$3,446,000	
MPO RTC Washoe		Lead Agency Nevada DOT						

WA20170146 (Ver 10) 23-00 **FEDERAL**

Name: US 395, North Valleys, McCarran to Golden Valley, Phase 1B
Scope: CONSTRUCT AUX LANE NB AND SB, CONSTRUCT TRAVEL LANE SB, CONSTRUCT NEW BRAIDED RAMP AT PANTHER VALLEY INTERCHANGE, AND REHAB EXISTING PAVEMENT

Project Type: Major/New Construction **AQ:** Non-Exempt **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From McCarran to Golden Valley Structure of Distance (mile) 4.05 Milepost begins at 27.06 ends at 31.11

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	HIGHWAY INFRA COVID Statewide	\$0	\$0	\$22,771,613	\$0	\$22,771,613
2023	Hghwy Infra Statewide	\$0	\$0	\$13,919,540	\$0	\$13,919,540
2023	NHPP AC	\$0	\$0	\$22,000,000	\$0	\$22,000,000
2023	NHPP Exempt	\$0	\$0	\$16,836,191	\$0	\$16,836,191
2023	PROTECT PROGRAM	\$0	\$0	\$1,500,000	\$0	\$1,500,000
2023	SB 5	\$0	\$0	\$8,000,000	\$0	\$8,000,000
2023	STBG State-Wide AC	\$0	\$0	\$35,303,702	\$0	\$35,303,702
2023	State Gas Tax	\$4,261,550	\$0	\$50,197,810	\$0	\$54,459,360
2023	State Match - Nv	\$0	\$0	\$4,713,654	\$0	\$4,713,654
<2023	Prior	\$1,230,000	\$130,000	\$0	\$0	\$1,360,000
2023-2027 TOTAL		\$4,261,550	\$0	\$175,242,510	\$0	\$179,504,060
ALL YEARS TOTAL		\$5,491,550	\$130,000	\$175,242,510	\$0	\$180,864,060

MPO **RTC Washoe**

Lead Agency **Nevada DOT**

WA20200011 (Ver 3) 23-00 **STATE**

Name: Reno Spaghetti Bowl - Phase 2 Nugget Viaduct -Preliminary Design

Scope: RECONSTRUCT I-80 FROM JUST EAST OF THE SPAGHETTI BOWL TO MCCARRAN BLVD EAST; REPLACE I-80 BRIDGE H-866 E/W OVER THE NUGGET CASINO; CONSTRUCT NEW INTERCHANGE AT KIETZKE LANE; RECONSTRUCT ROCK BLVD AND PYRAMID WAY INTERCHANGES (PRELIMINARY ENGINEERING)

Project Type: Major/New Construction **AQ:** Exempt, Other - Engineering studies. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From EAST OF I 80/I 580/US 395 (SPAGHETTI BOWL) INTERCHANGE to EAST MCCARRAN BLVD (SR 659) of Distance (mile) 2.1 Milepost begins at 14.9 ends at 17

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	State Gas Tax	\$5,115,000	\$72,000,000	\$0	\$0	\$77,115,000
2023-2027 TOTAL		\$5,115,000	\$72,000,000	\$0	\$0	\$77,115,000
ALL YEARS TOTAL		\$5,115,000	\$72,000,000	\$0	\$0	\$77,115,000

MPO **RTC Washoe** Lead Agency **Nevada DOT**

WA20180052 (Ver 11) 23-00 **FEDERAL**

Name: I-80/Keystone Package 2A

Scope: BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING IMPROVEMENTS

Project Type: Preservation **AQ:** Exempt, Safety - Fencing. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From WA MP 0 to WA MP 10.68 of Distance (mile) 10.68 Milepost begins at 0 ends at 10.68

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
<2023	Prior	\$205,000	\$600,000	\$19,035,711	\$0	\$19,840,711
ALL YEARS TOTAL		\$205,000	\$600,000	\$19,035,711	\$0	\$19,840,711

MPO **RTC Washoe** Lead Agency **Nevada DOT**

WA20180057 (Ver 7) 23-00 **FEDERAL**

Name: US 395, North Valleys, Golden Valley to Stead, Phase 2 - capacity, operational, and pavement rehab
Scope: GOLDEN VALLEY TO LEMMON VALLEY; CONSTRUCT AN ADDITIONAL TRAVEL LANE, AUX LANE, AND REHABILITATE EXISTING LANES NB & SB.
 LEMMON VALLEY TO STEAD; CONSTRUCT AN ADDITIONAL TRAVEL LANE AND REHABILITATE EXISTING LANES

Project Type: Preservation **AQ:** Non-Exempt **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** Primary Interchange: Golden Valley, Secondary Interchange: Stead

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2026	INFRA Grant	\$0	\$0	\$88,900,000	\$0	\$88,900,000
2026	NHPP	\$0	\$0	\$57,000,000	\$0	\$57,000,000
2026	State Match - Nv	\$0	\$0	\$3,000,000	\$0	\$3,000,000
<2023	Prior	\$400,000	\$15,000	\$0	\$0	\$415,000
2023-2027 TOTAL		\$0	\$0	\$148,900,000	\$0	\$148,900,000
ALL YEARS TOTAL		\$400,000	\$15,000	\$148,900,000	\$0	\$149,315,000

MPO **RTC Washoe**

Lead Agency **Nevada DOT**

WA20200072 (Ver 5) 23-00 **FEDERAL**

Name: US 395, from Cold Springs to the State Line
Scope: COLDMILL AND OVERLAY, PLANTMIX BITUMINOUS SURFACE AND OPEN GRADED WEARING COURSE

Project Type: Preservation **AQ:** Exempt, Safety - Pavement resurfacing and/or rehabilitation. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From WA MP 38.37 to WA MP 42.16 of Distance (mile) 3.79 Milepost begins at 38.37 ends at 42.16

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	NHPP	\$0	\$0	\$9,269,625	\$0	\$9,269,625
2023	STBG State-Wide	\$0	\$0	\$3,089,875	\$0	\$3,089,875
2023	State Match - Nv	\$0	\$0	\$650,500	\$0	\$650,500
<2023	Prior	\$320,000	\$0	\$0	\$0	\$320,000
2023-2027 TOTAL		\$0	\$0	\$13,010,000	\$0	\$13,010,000
ALL YEARS TOTAL		\$320,000	\$0	\$13,010,000	\$0	\$13,330,000

MPO **RTC Washoe**

Lead Agency **Nevada DOT**

WA20200073 (Ver 5) 23-00							STATE
Name: SR 445, PYRAMID WAY - 3R AND ADA							
Scope: 2-3/4 INCH COLDMILL, 2 INCH PBS WITH 3/4 INCH OG AND 10% PATCHING. UPGRADE EXISTING RAMPS, DRIVEWAYS AND SELECT SIDEWALK LOCATIONS TO MEET ADA							
Project Type: Preservation		AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.				TCM: No NDOT: District 2	
County: Washoe		Limits: From Nugget Avenue to York Way of Distance (mile) 1.38 Milepost begins at 0 ends at 1.38					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	State Gas Tax	\$0	\$115,000	\$0	\$0	\$115,000	
2025	State Gas Tax	\$0	\$0	\$9,472,000	\$0	\$9,472,000	
<2023	Prior	\$330,000	\$0	\$0	\$0	\$330,000	
2023-2027 TOTAL		\$0	\$115,000	\$9,472,000	\$0	\$9,587,000	
ALL YEARS TOTAL		\$330,000	\$115,000	\$9,472,000	\$0	\$9,917,000	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA20210023 (Ver 5) 23-00							FEDERAL
Name: I-580 South Reno - 3R							
Scope: PROFILE GRIND, SEAL JOINTS, AND SPALL REPAIR. MILL AND OVERLAY WITH OPEN GRADE ON RAMPS							
Project Type: Preservation		AQ: Exempt, Safety - Safety Improvement Program.				TCM: No NDOT: District 2	
County: Washoe		Limits: From WA MP 14.997 to WA MP 18.558 of Distance (mile) 3.56 Milepost begins at 15 ends at 18.56					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	NHPP	\$0	\$0	\$16,886,250	\$0	\$16,886,250	
2023	STBG State-Wide	\$0	\$0	\$5,628,750	\$0	\$5,628,750	
2023	State Gas Tax	\$30,000	\$25,000	\$0	\$0	\$55,000	
2023	State Match - Nv	\$0	\$0	\$1,185,000	\$0	\$1,185,000	
<2023	Prior	\$245,000	\$0	\$0	\$0	\$245,000	
2023-2027 TOTAL		\$30,000	\$25,000	\$23,700,000	\$0	\$23,755,000	
ALL YEARS TOTAL		\$275,000	\$25,000	\$23,700,000	\$0	\$24,000,000	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA20220002 (Ver 3) 23-00							FEDERAL	
Name: I-80 Keystone Package 2, Phase 2B								
Scope: WIDEN FOR EB AUXILIARY LANE, SOUNDWALL INSTALLATION, BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING IMPROVEMENTS								
Project Type: Preservation		AQ: Non-Exempt			TCM: No			NDOT: District 2
County: Washoe		Limits: From WA MP 10.68 to WA MP 12.45 of Distance (mile) 1.77 Milepost begins at 10.68 ends at 12.45						
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL		
2024	NHPP	\$0	\$0	\$19,712,500	\$0	\$19,712,500		
2024	State Match - Nv	\$0	\$0	\$1,037,500	\$0	\$1,037,500		
2023-2027 TOTAL		\$0	\$0	\$20,750,000	\$0	\$20,750,000		
ALL YEARS TOTAL		\$0	\$0	\$20,750,000	\$0	\$20,750,000		
MPO RTC Washoe				Lead Agency Nevada DOT				

WA20220016 (Ver 2) 23-00							STATE	
Name: SR 659 East McCarran Blvd.- ADA Preservation								
Scope: SR 659 East McCarran Blvd.- ADA Preservation								
Project Type: Preservation		AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.			TCM: No			NDOT: District 2
County: Washoe		Limits: From WA MP 17.0 to WA MP 18.0 of Distance (mile) 1 Milepost begins at 17.01 ends at 18.01						
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL		
2024	State Gas Tax	\$0	\$0	\$4,587,500	\$0	\$4,587,500		
2023-2027 TOTAL		\$0	\$0	\$4,587,500	\$0	\$4,587,500		
ALL YEARS TOTAL		\$0	\$0	\$4,587,500	\$0	\$4,587,500		
MPO RTC Washoe				Lead Agency Nevada DOT				

WA20220017 (Ver 2) 23-00							FEDERAL
Name: US 395 North Valleys- Preservation							
Scope: Mill and overlay with hydraulic, ITS, and ramp improvements							
Project Type: Preservation		AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.				TCM: No NDOT: District 2	
County: Washoe		Limits: From WA MP 34.1 to WA MP 38.3 of Distance (mile) 4.13 Milepost begins at 34.13 ends at 38.26					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	State Gas Tax	\$225,000	\$0	\$0	\$0	\$225,000	
2026	NHPP	\$0	\$0	\$9,761,250	\$0	\$9,761,250	
2026	STBG State-Wide	\$0	\$0	\$3,253,750	\$0	\$3,253,750	
2026	State Match - Nv	\$0	\$0	\$685,000	\$0	\$685,000	
2023-2027 TOTAL		\$225,000	\$0	\$13,700,000	\$0	\$13,925,000	
ALL YEARS TOTAL		\$225,000	\$0	\$13,700,000	\$0	\$13,925,000	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA20220019 (Ver 3) 23-00							STATE
Name: I 580 Bowers to Mount Rose Highway- Preservation							
Scope: Mill and fill w/ OG, profile grind concrete sections							
Project Type: Preservation		AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.				TCM: No NDOT: District 2	
County: Washoe		Limits: From WA MP 5.4 to WA MP 14.95 of Distance (mile) 9.59 Milepost begins at 5.36 ends at 14.95					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	State Gas Tax	\$300,000	\$0	\$0	\$0	\$300,000	
2024	State Gas Tax	\$0	\$0	\$21,603,000	\$0	\$21,603,000	
2023-2027 TOTAL		\$300,000	\$0	\$21,603,000	\$0	\$21,903,000	
ALL YEARS TOTAL		\$300,000	\$0	\$21,603,000	\$0	\$21,903,000	
MPO RTC Washoe				Lead Agency Nevada DOT			

Amendment 23-00 RTC Washoe
Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20220020 (Ver 2) 23-00 **STATE**

Name: SR 659 North McCarran Blvd- Preservation
Scope: SR 659 North McCarran Blvd- Preservation

Project Type: Preservation **AQ:** Exempt, Safety - Pavement resurfacing and/or rehabilitation. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From WA MP 10.6 to WA MP 12.9 of Distance (mile) 2.27 Milepost begins at 10.58 ends at 12.85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2026	State Gas Tax	\$0	\$0	\$9,475,400	\$0	\$9,475,400
2023-2027 TOTAL		\$0	\$0	\$9,475,400	\$0	\$9,475,400
ALL YEARS TOTAL		\$0	\$0	\$9,475,400	\$0	\$9,475,400

MPO **RTC Washoe** Lead Agency **Nevada DOT**

WA20220021 (Ver 2) 23-00 **FEDERAL**

Name: SR 445 Spanish Springs, Golden View Drive to Egyptian Drive- Preservation
Scope: 2.75" cold mill, 2" dense grade with 0.75" open grade

Project Type: Preservation **AQ:** Exempt, Safety - Pavement resurfacing and/or rehabilitation. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From WA MP 4.5 to WA MP 9.0 of Distance (mile) 4.53 Milepost begins at 4.5 ends at 9.03

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$230,000	\$0	\$0	\$0	\$230,000
2025	NHPP	\$0	\$0	\$7,980,000	\$0	\$7,980,000
2025	STBG State-Wide	\$0	\$0	\$2,660,000	\$0	\$2,660,000
2025	State Match - Nv	\$0	\$0	\$560,000	\$0	\$560,000
2023-2027 TOTAL		\$230,000	\$0	\$11,200,000	\$0	\$11,430,000
ALL YEARS TOTAL		\$230,000	\$0	\$11,200,000	\$0	\$11,430,000

MPO **RTC Washoe** Lead Agency **Nevada DOT**

WA20220024 (Ver 3) 23-00 **STATE**

Name: I 580, Reno, from Peckham Ln to Mill Street - Preservation
Scope: Remove Existing PCCP in Travel Lanes and Reconstruct with 9" Dense Grade Plantmix and 1" HiMOD Overlay.

Project Type: Preservation **AQ:** Exempt, Safety - Pavement resurfacing and/or rehabilitation. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From WA MP 20.7 to WA MP 24.5 of Distance (mile) 3.8 Milepost begins at 20.7 ends at 24.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$0	\$0	\$30,000,000	\$0	\$30,000,000
2023-2027 TOTAL		\$0	\$0	\$30,000,000	\$0	\$30,000,000
ALL YEARS TOTAL		\$0	\$0	\$30,000,000	\$0	\$30,000,000

MPO **RTC Washoe**

Lead Agency **Nevada DOT**

XS20220034 (Ver 2) 23-00 **FEDERAL**

Name: SR 439 USA Parkway- Preservation
Scope: Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.

Project Type: Preservation **AQ:** Exempt, Safety - Pavement resurfacing and/or rehabilitation. **TCM:** No **NDOT:** District 2

County: Storey, Washoe **Limits:** From ST MP 4.3 to WA MP 0.1 of Distance (mile) -4.14 Milepost begins at 4.26 ends at .12

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	State Gas Tax	\$300,000	\$0	\$0	\$0	\$300,000
2027	NHPP	\$0	\$0	\$23,512,500	\$0	\$23,512,500
2027	STBG State-Wide	\$0	\$0	\$7,837,500	\$0	\$7,837,500
2027	State Match - Nv	\$0	\$0	\$1,650,000	\$0	\$1,650,000
2023-2027 TOTAL		\$300,000	\$0	\$33,000,000	\$0	\$33,300,000
ALL YEARS TOTAL		\$300,000	\$0	\$33,000,000	\$0	\$33,300,000

MPO **RTC Washoe**

Lead Agency **Nevada DOT**

XS20220035 (Ver 2) 23-00							FEDERAL
Name: I-80, Fernley, Painted Rock Interchange to East Fernley Grade Separation - Preservation							
Scope: 2" cold mill, 2" dense grade with 0.75" open grade and various patching locations							
Project Type: Preservation		AQ: Exempt, Safety - Pavement resurfacing and/or rehabilitation.				TCM: No NDOT: District 2	
County: Lyon, Washoe		Limits: From WA MP 41.5 to LY MP 5.8 of Distance (mile) -35.65 Milepost begins at 41.49 ends at 5.84					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2025	NHPP	\$0	\$0	\$14,250,000	\$0	\$14,250,000	
2025	STBG State-Wide	\$0	\$0	\$7,125,000	\$0	\$7,125,000	
2025	State Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000	
2025	State Match - Nv	\$0	\$0	\$1,125,000	\$0	\$1,125,000	
2023-2027 TOTAL		\$0	\$0	\$25,000,000	\$0	\$25,000,000	
ALL YEARS TOTAL		\$0	\$0	\$25,000,000	\$0	\$25,000,000	
MPO RTC Washoe			Lead Agency Nevada DOT				

WA20170130 (Ver 8) 23-00							FEDERAL
Name: Highland Avenue Railroad Crossing							
Scope: Install crossing surface improvements and adjustment to crossing signal arms							
Project Type: Railroad		AQ: Exempt, Safety - Railroad/highway crossing.				TCM: No NDOT: District 2	
County: Washoe		Limits: Nearest Crossstreet: Highland Avenue					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fund	\$0	\$0	\$102,000	\$0	\$102,000	
2024	RAIL	\$0	\$0	\$918,000	\$0	\$918,000	
<2023	Prior	\$28,950	\$0	\$0	\$0	\$28,950	
2023-2027 TOTAL		\$0	\$0	\$1,020,000	\$0	\$1,020,000	
ALL YEARS TOTAL		\$28,950	\$0	\$1,020,000	\$0	\$1,048,950	
MPO RTC Washoe			Lead Agency Nevada DOT				

WA20170131 (Ver 8) 23-00							FEDERAL
Name: Golden Valley Road Railroad Crossing							
Scope: Install crossing surface improvements							
Project Type: Railroad		AQ: Exempt, Safety - Railroad/highway crossing.				TCM: No NDOT: District 2	
County: Washoe		Limits: Nearest Crossstreet: Golden Valley Road					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2025	Local Fund	\$0	\$0	\$0	\$0	\$0	
2025	RAIL	\$0	\$0	\$0	\$0	\$0	
2025	State Match - Nv	\$0	\$0	\$0	\$0	\$0	
<2023	Prior	\$11,106	\$0	\$0	\$0	\$11,106	
2023-2027 TOTAL		\$0	\$0	\$0	\$0	\$0	
ALL YEARS TOTAL		\$11,106	\$0	\$0	\$0	\$11,106	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA20170132 (Ver 9) 23-00							FEDERAL
Name: Silver Lake Drive Railroad Crossing							
Scope: INSTALL CROSSING SIGNAL AND CROSSING SURFACE IMPROVEMENTS INCLUDING VEHICLE ASSEMBLY GATES, ADDITION OF PEDESTRIAN GATES, RAILROAD CABINET REPLACEMENT, RAILROAD TRAFFIC PREEMPTION AND OTHER IMPROVEMENTS.							
Project Type: Railroad		AQ: Exempt, Safety - Railroad/hwy crossing warning devices.				TCM: No NDOT: District 2	
County: Washoe		Limits: Nearest Crossstreet: Silver Lake Drive					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	Local Fund	\$0	\$0	\$259,000	\$0	\$259,000	
2023	RAIL	\$0	\$0	\$1,240,500	\$0	\$1,240,500	
2023	State Match - Nv	\$0	\$0	\$500	\$0	\$500	
<2023	Prior	\$17,000	\$0	\$0	\$0	\$17,000	
2023-2027 TOTAL		\$0	\$0	\$1,500,000	\$0	\$1,500,000	
ALL YEARS TOTAL		\$17,000	\$0	\$1,500,000	\$0	\$1,517,000	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA20210008 (Ver 4) 23-00							FEDERAL
Name: FRWA51, Enhanced Safety Improvements							
Scope: INSTALL NEW SIGNAGE, ADJUST CONCRETE BARRIER RAIL AND NEW STRIPING FOR ENHANCED SAFETY IMPROVEMENTS ,FROM VILLANOVA DR, I 580 EXIT 65A, TO PLUMB LANE; MP WA 0.00 TO MP WA 0.246							
Project Type: Road Improvement			AQ: Exempt, Safety - Safety Improvement Program.			TCM: No NDOT: District 2	
County: Washoe		Limits: From Villanova Drive to Plumb Lane of Distance (mile) 0.25 Milepost begins at 0 ends at .25					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	HSIP	\$0	\$0	\$475,000	\$0	\$475,000	
2023	State Match - Nv	\$0	\$0	\$25,000	\$0	\$25,000	
<2023	Prior	\$0	\$5,000	\$0	\$0	\$5,000	
2023-2027 TOTAL		\$0	\$0	\$500,000	\$0	\$500,000	
ALL YEARS TOTAL		\$0	\$5,000	\$500,000	\$0	\$505,000	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA2012128 (Ver 10) 23-00							FEDERAL
Name: Reno Freeway Service Patrol FFY23-26							
Scope: Provide cost-free assistance to motorists and first responders for a variety of roadway incidents.							
Project Type: Traffic Operations			AQ: Exempt			TCM: No NDOT: District 2	
County: Washoe		Limits: Various Locations					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
<2023	Prior	\$0	\$0	\$0	\$6,638,716	\$6,638,716	
ALL YEARS TOTAL		\$0	\$0	\$0	\$6,638,716	\$6,638,716	
MPO RTC Washoe				Lead Agency Nevada DOT			

WA20110314 (Ver 12) 23-00 **FEDERAL**

Name: Bicycle, Pedestrian, and ADA Improvements
Scope: Implementation of prioritized bus stop improvements, bicycle and pedestrian projects from the Bicycle-Pedestrian Master Plan and ADA improvement projects from the ADA Transition Plan - Annual Program

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** Yes **NDOT:** District 2

County: Washoe **Limits:** Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000
<2023	Prior	\$400,000	\$0	\$13,600,000	\$0	\$14,000,000
2023-2027 TOTAL		\$0	\$0	\$6,000,000	\$0	\$6,000,000
ALL YEARS TOTAL		\$400,000	\$0	\$19,600,000	\$0	\$20,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20150003 (Ver 10) 23-00 **FEDERAL**

Name: Truckee River Shared Use Path
Scope: Construct Pathway
Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** Yes **NDOT:** District 2

County: Washoe **Limits:** Truckee River Shared Use Path from John Champion Memorial Park to East side of the US 395/IR580 overpass of Distance (mile) .25

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	State Match - Nv	\$0	\$0	\$1	\$0	\$1
<2023	Prior	\$212,754	\$564,700	\$0	\$0	\$777,454
2023-2027 TOTAL		\$0	\$0	\$1	\$0	\$1
ALL YEARS TOTAL		\$212,754	\$564,700	\$1	\$0	\$777,455

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20170123 (Ver 9) 23-00 **LOCAL**

Name: Center Street Multimodal Improvements
Scope: Construct two-way cycle track on the west side of Center Street and spot sidewalk improvements.
Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** Yes **NDOT:** District 2
County: Washoe **Limits:** From S. Virginia Street to I-80 of Distance (mile) 1.4

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
<2023	Prior	\$1,080,000	\$0	\$0	\$0	\$1,080,000
2023-2027 TOTAL		\$0	\$0	\$10,000,000	\$0	\$10,000,000
ALL YEARS TOTAL		\$1,080,000	\$0	\$10,000,000	\$0	\$11,080,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20170126 (Ver 9) 23-00 **FEDERAL**

Name: Vassar Street Multimodal Improvements
Scope: Bicycle and sidewalk improvements.
Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** Yes **NDOT:** District 2
County: Washoe **Limits:** From Kietzke Lane to Terminal Way of Distance (mile) .45

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	CMAQ - Washoe County	\$641,250	\$0	\$0	\$0	\$641,250
2024	Local Fuel Tax - RTCWA	\$33,750	\$0	\$0	\$0	\$33,750
2025	CMAQ - Washoe County	\$0	\$0	\$3,633,750	\$0	\$3,633,750
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$191,250	\$0	\$191,250
2023-2027 TOTAL		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000
ALL YEARS TOTAL		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20170128 (Ver 8) 23-00 **LOCAL**

Name: Vine Street Bike Facility
Scope: Roadway reconfiguration and bicycle facilities.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** Yes **NDOT:** District 2

County: Washoe **Limits:** From Riverside Drive to University Terrace of Distance (mile) 0.85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$1,130,000	\$0	\$0	\$0	\$1,130,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,170,000	\$0	\$10,170,000
2023-2027 TOTAL		\$1,130,000	\$0	\$10,170,000	\$0	\$11,300,000
ALL YEARS TOTAL		\$1,130,000	\$0	\$10,170,000	\$0	\$11,300,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20180059 (Ver 7) 23-00 **LOCAL**

Name: West 4th Street (Reno) Improvements
Scope: Construct enhanced sidewalks, bus/bike lanes, lighting, and intersection improvements.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Vine St to Evans Ave of Distance (mile) 0.8

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$7,500,000	\$0	\$7,500,000
2023-2027 TOTAL		\$1,000,000	\$0	\$7,500,000	\$0	\$8,500,000
ALL YEARS TOTAL		\$1,000,000	\$0	\$7,500,000	\$0	\$8,500,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190042 (Ver 5) 23-00 **LOCAL**

Name: Sun Valley Boulevard Corridor Improvements - Phase 2
Scope: Multimodal improvements along the Sun Valley Boulevard corridor.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Scottsdale Road to 7th Avenue of Distance (mile) 2.6 Milepost begins at 1 ends at 3.6

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$24,500,000	\$0	\$24,500,000
2023-2027 TOTAL		\$2,000,000	\$500,000	\$24,500,000	\$0	\$27,000,000
ALL YEARS TOTAL		\$2,000,000	\$500,000	\$24,500,000	\$0	\$27,000,000

MPO **RTC Washoe** Lead Agency **RTC Washoe**

WA20210009 (Ver 4) 23-00 **LOCAL**

Name: 3rd Street Bicycle Facility
Scope: Construct bicycle facilities between Vine Street and Evans Street.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Vine Street to Evans Street of Distance (mile) .85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$750,000	\$0	\$0	\$0	\$750,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$6,750,000	\$0	\$6,750,000
2023-2027 TOTAL		\$750,000	\$0	\$6,750,000	\$0	\$7,500,000
ALL YEARS TOTAL		\$750,000	\$0	\$6,750,000	\$0	\$7,500,000

MPO **RTC Washoe** Lead Agency **RTC Washoe**

WA20210010 (Ver 4) 23-00 **LOCAL**

Name: 5th Street Multimodal Improvements
Scope: Multimodal improvements from Keystone Ave to Evans Ave.

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Keystone Ave to Evans Ave of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$800,000	\$0	\$0	\$0	\$800,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$7,200,000	\$0	\$7,200,000
2023-2027 TOTAL		\$800,000	\$0	\$7,200,000	\$0	\$8,000,000
ALL YEARS TOTAL		\$800,000	\$0	\$7,200,000	\$0	\$8,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210012 (Ver 3) 23-00 **LOCAL**

Name: E 6th Street Bicycle Facility and Safety Improvements
Scope: Construct bicycle facilities and safety improvements from Virginia Street to 4th Street

Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Virginia Street to 4th Street of Distance (mile) 1.2

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$600,000	\$0	\$0	\$0	\$600,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$5,400,000	\$0	\$5,400,000
2023-2027 TOTAL		\$600,000	\$0	\$5,400,000	\$0	\$6,000,000
ALL YEARS TOTAL		\$600,000	\$0	\$5,400,000	\$0	\$6,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210013 (Ver 3) 23-00 **LOCAL**

Name: Moana Lane Multimodal and ADA Improvements
Scope: Construct multimodal and ADA improvements from Skyline Blvd to Plumas Street
Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2
County: Washoe **Limits:** From Skyline Blvd to Plumas Street of Distance (mile) .85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$560,000	\$0	\$0	\$0	\$560,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$5,040,000	\$0	\$5,040,000
2023-2027 TOTAL		\$560,000	\$0	\$5,040,000	\$0	\$5,600,000
ALL YEARS TOTAL		\$560,000	\$0	\$5,040,000	\$0	\$5,600,000

MPO **RTC Washoe** Lead Agency **RTC Washoe**

WA20210014 (Ver 3) 23-00 **FEDERAL**

Name: Virginia Line BRT Improvements Project
Scope: Improve Virginia Line BRT operations and construct multimodal and ADA improvements from Plumb Lane to Meadowood Mall Circle
Project Type: Active Transportation (Bi) **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2
County: Washoe **Limits:** From Plumb Lane to Meadowood Mall Circle of Distance (mile) 2.54

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5309 Small Starts	\$0	\$0	\$11,655,000	\$0	\$11,655,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$11,655,000	\$0	\$11,655,000
<2023	Prior	\$2,590,000	\$0	\$0	\$0	\$2,590,000
2023-2027 TOTAL		\$0	\$0	\$23,310,000	\$0	\$23,310,000
ALL YEARS TOTAL		\$2,590,000	\$0	\$23,310,000	\$0	\$25,900,000

MPO **RTC Washoe** Lead Agency **RTC Washoe**

WA20220035 (Ver 2) 23-00							FEDERAL
Name: West 4th St Improvements - West McCarran Blvd to Vine St							
Scope: Construct enhanced sidewalks, bus/bike lanes, and intersection improvements.							
Project Type: Active Transportation (Bi			AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.			TCM: No NDOT: District 2	
County: Washoe		Limits: From W. McCarran Blvd to Vine St of Distance (mile) 2.15 mi					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fuel Tax - RTCWA	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
2025	HSIP	\$0	\$0	\$13,828,000	\$0	\$13,828,000	
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,107,000	\$0	\$10,107,000	
2023-2027 TOTAL		\$3,500,000	\$0	\$23,935,000	\$0	\$27,435,000	
ALL YEARS TOTAL		\$3,500,000	\$0	\$23,935,000	\$0	\$27,435,000	
MPO RTC Washoe			Lead Agency RTC Washoe				

XS20220010 (Ver 3) 23-00							FEDERAL
Name: North Virginia Street Multimodal Project- Design							
Scope: Multimodal improvements on N. Virginia Street from McCarran Boulevard to US 395. The design portion of the project.							
Project Type: Active Transportation (Bi			AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.			TCM: No NDOT: District 2	
County: Washoe		Limits: From McCarran to US 395 of Distance (mile) 2.43 Milepost begins at 27.57 ends at 30					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fuel Tax - RTCWA	\$75,000	\$0	\$0	\$0	\$75,000	
2024	STBG WA	\$1,425,000	\$0	\$0	\$0	\$1,425,000	
2023-2027 TOTAL		\$1,500,000	\$0	\$0	\$0	\$1,500,000	
ALL YEARS TOTAL		\$1,500,000	\$0	\$0	\$0	\$1,500,000	
MPO RTC Washoe			Lead Agency RTC Washoe				

WA20170122 (Ver 10) 23-00 **FEDERAL**

Name: Arlington Avenue Bridges Replacement
Scope: Replace the Arlington Avenue Bridges at the Truckee River

Project Type: Bridge/Structures **AQ:** Exempt, Safety - Non capacity widening or bridge reconstruction. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Bridge #: B1531, B1532

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$300,000	\$0	\$0	\$300,000
2024	Congressionally Directed Spending	\$0	\$0	\$2,000,000	\$0	\$2,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$9,800,000	\$0	\$9,800,000
2024	RAISE Grant	\$0	\$0	\$7,000,000	\$0	\$7,000,000
2024	STBG WA	\$0	\$0	\$5,900,000	\$0	\$5,900,000
<2023	Prior	\$3,300,944	\$0	\$0	\$0	\$3,300,944
2023-2027 TOTAL		\$0	\$300,000	\$24,700,000	\$0	\$25,000,000
ALL YEARS TOTAL		\$3,300,944	\$300,000	\$24,700,000	\$0	\$28,300,944

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190044 (Ver 8) 23-00 **FEDERAL**

Name: Keystone Avenue Improvements - Package 1
Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures **AQ:** Exempt, Air Quality - Bicycle and pedestrian facilities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From California Avenue to 1st Street of Distance (mile) 0.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	BRIDGE FORMULA PGM OFF-SYS	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2023-2027 TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000
ALL YEARS TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20220025 (Ver 4) 23-00							FEDERAL
Name: Sierra St Bridge Replacement							
Scope: Design, ROW, and construction for the Sierra St Bridge Replacement project.							
Project Type: Bridge/Structures		AQ: Exempt, Safety - Non capacity widening or bridge reconstruction.				TCM: No NDOT: District 2	
County: Washoe		Limits: Bridge #: 1					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2023	BRIDGE FORMULA PGM OFF-SYS	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
2026	BRIDGE FORMULA PGM OFF-SYS	\$0	\$0	\$12,500,000	\$0	\$12,500,000	
2026	Local Fuel Tax - RTCWA	\$0	\$100,000	\$6,700,000	\$0	\$6,800,000	
2026	STBG Bridge	\$0	\$0	\$10,800,000	\$0	\$10,800,000	
2023-2027 TOTAL		\$3,500,000	\$100,000	\$30,000,000	\$0	\$33,600,000	
ALL YEARS TOTAL		\$3,500,000	\$100,000	\$30,000,000	\$0	\$33,600,000	
MPO RTC Washoe				Lead Agency RTC Washoe			

WA20220026 (Ver 4) 23-00							LOCAL
Name: Keystone Avenue Improvements - Package 2							
Scope: Multimodal improvements and Truckee River bridge replacement.							
Project Type: Bridge/Structures		AQ: Exempt, Air Quality - Bicycle and pedestrian facilities.				TCM: No NDOT: District 2	
County: Washoe		Limits: From California Avenue to 1st Street of Distance (mile) 0.5					
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$30,000,000	\$0	\$30,000,000	
2023-2027 TOTAL		\$0	\$0	\$30,000,000	\$0	\$30,000,000	
ALL YEARS TOTAL		\$0	\$0	\$30,000,000	\$0	\$30,000,000	
MPO RTC Washoe				Lead Agency RTC Washoe			

WA20150065 (Ver 9) 23-00 **LOCAL**

Name: Sparks Boulevard Corridor Phase 1
Scope: Restripe to 3 lanes in each direction with pavement rehabilitation.

Project Type: Capacity **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Greg Street to Lincoln Way of Distance (mile) 0.85

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$6,000,000	\$0	\$6,000,000
<2023	Prior	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2023-2027 TOTAL		\$0	\$0	\$6,000,000	\$0	\$6,000,000
ALL YEARS TOTAL		\$2,500,000	\$0	\$6,000,000	\$0	\$8,500,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190038 (Ver 5) 23-00 **LOCAL**

Name: Mill Street Capacity & Safety Project
Scope: Multimodal, operational, safety, and capacity improvements.

Project Type: Capacity **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Kietzke Lane to Terminal Way of Distance (mile) 1.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$15,000,000	\$0	\$0	\$15,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$20,000,000	\$0	\$20,000,000
<2023	Prior	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2023-2027 TOTAL		\$0	\$15,000,000	\$20,000,000	\$0	\$35,000,000
ALL YEARS TOTAL		\$5,000,000	\$15,000,000	\$20,000,000	\$0	\$40,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190040 (Ver 10) 23-00 **FEDERAL**

Name: SR 445, Pyramid Highway Capacity & Multimodal Project - Phase 1
Scope: SR 445, PYRAMID HIGHWAY, FROM QUEEN WAY TO GOLDEN VIEW DRIVE; MP WA 2.00 TO MP WA 4.50. WIDEN EXISTING ROADWAY FROM 4 LANES TO 6 LANES (QUEEN WAY TO LOS ALTOS PKWY) AND MULTIMODAL IMPROVEMENTS (LOS ALTOS PKWY TO GOLDEN VIEW DRIVE)

Project Type: Capacity **AQ:** Non-Exempt **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From Queen Way to Golden View Drive of Distance (mile) 2.5 Milepost begins at 2 ends at 4.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
<2023	Prior	\$0	\$1,500,000	\$52,600,000	\$0	\$54,100,000
ALL YEARS TOTAL		\$0	\$1,500,000	\$52,600,000	\$0	\$54,100,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190041 (Ver 7) 23-00 **FEDERAL**

Name: Sparks Boulevard Corridor - Phase 2
Scope: Widen roadway from 4 to 6 lanes and construct multimodal improvements.

Project Type: Capacity **AQ:** Non-Exempt **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From Lincoln Way to Baring Boulevard of Distance (mile) 1.35

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2025	STBG WA	\$0	\$0	\$57,800,000	\$0	\$57,800,000
<2023	Prior	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2023-2027 TOTAL		\$0	\$3,000,000	\$57,800,000	\$0	\$60,800,000
ALL YEARS TOTAL		\$6,000,000	\$3,000,000	\$57,800,000	\$0	\$66,800,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190043 (Ver 7) 23-00 **LOCAL**

Name: Sky Vista Parkway Capacity Project

Scope: Widen roadway from 2 to 4 lanes.

Project Type: Capacity AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe Limits: From Lemmon Drive to Silver Lake Road of Distance (mile) 1.5

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$4,000,000	\$0	\$4,000,000
2023	RRIF (Regional Road Impact Fees) - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
<2023	Prior	\$1,800,000	\$0	\$0	\$0	\$1,800,000
2023-2027 TOTAL		\$0	\$0	\$14,000,000	\$0	\$14,000,000
ALL YEARS TOTAL		\$1,800,000	\$0	\$14,000,000	\$0	\$15,800,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210005 (Ver 3) 23-00 **LOCAL**

Name: North Virginia Street Widening

Scope: Panther Drive to Stead Blvd

Project Type: Capacity AQ: Non-Exempt TCM: No NDOT: District 2

County: Washoe Limits: From Panther Drive to Stead Blvd of Distance (mile) 3.75

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$50,000,000	\$0	\$50,000,000
2023-2027 TOTAL		\$5,000,000	\$0	\$50,000,000	\$0	\$55,000,000
ALL YEARS TOTAL		\$5,000,000	\$0	\$50,000,000	\$0	\$55,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210006 (Ver 4) 23-00 **LOCAL**

Name: Pembroke Drive Safety Project
Scope: Widen roadway with two-way left turn lane from McCarran Blvd to Veterans Pkwy; includes associated safety improvements.

Project Type: Capacity **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From McCarran Blvd to Veterans Pkwy of Distance (mile) 1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$17,000,000	\$0	\$17,000,000
2023-2027 TOTAL		\$2,000,000	\$0	\$17,000,000	\$0	\$19,000,000
ALL YEARS TOTAL		\$2,000,000	\$0	\$17,000,000	\$0	\$19,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210007 (Ver 3) 23-00 **LOCAL**

Name: South Virginia Street & I-580 Exit 29 Capacity & Safety Project
Scope: Addition of northbound lane between I-580 off ramp and Longley Lane with associated safety improvements.

Project Type: Capacity **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From I-580 off ramp to Longley Lane of Distance (mile) .35

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$1,288,024	\$50,000	\$0	\$0	\$1,338,024
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$7,707,000	\$0	\$7,707,000
2023-2027 TOTAL		\$1,288,024	\$50,000	\$7,707,000	\$0	\$9,045,024
ALL YEARS TOTAL		\$1,288,024	\$50,000	\$7,707,000	\$0	\$9,045,024

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210011 (Ver 4) 23-00 **LOCAL**

Name: Steamboat Pkwy and Damonte Ranch Pkwy Capacity Project
Scope: Widen Steamboat Pkwy and Damonte Ranch Pkwy at various roadway sections from Veterans Pkwy to Promenade Way.

Project Type: Capacity **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Veterans Pkwy to Damonte Ranch Pkwy of Distance (mile) .45

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	RRIF (Regional Road Impact Fees) - RTCWA	\$0	\$0	\$6,500,000	\$0	\$6,500,000
<2023	Prior	\$400,000	\$0	\$0	\$0	\$400,000
2023-2027 TOTAL		\$0	\$0	\$6,500,000	\$0	\$6,500,000
ALL YEARS TOTAL		\$400,000	\$0	\$6,500,000	\$0	\$6,900,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210021 (Ver 4) 23-00 **LOCAL**

Name: Pyramid Way Lane Addition - Design
Scope: Add southbound lane from Ingenuity Avenue to Egyptian Drive.

Project Type: Capacity **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Ingenuity Avenue to Egyptian Drive of Distance (mile) 1.82 Milepost begins at 8.85 ends at 10.67

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2025	Local Fuel Tax - RTCWA	\$0	\$300,000	\$10,000,000	\$0	\$10,300,000
2023-2027 TOTAL		\$1,200,000	\$300,000	\$10,000,000	\$0	\$11,500,000
ALL YEARS TOTAL		\$1,200,000	\$300,000	\$10,000,000	\$0	\$11,500,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20230006 (Ver 1) 23-00							LOCAL
Name: Buck Drive Circulation Project							
Scope: Widening of Buck Drive between Lemmon Drive and North Hills Boulevard							
Project Type: Capacity			AQ: Non-Exempt		TCM: No		NDOT: District 2
County: Washoe							
Limits: From Lemmon Dr to North Hills Blvd of Distance (mile) .18 mi							
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fuel Tax - RTCWA	\$511,164	\$0	\$0	\$0	\$511,164	
2025	Local Fuel Tax - RTCWA	\$0	\$488,836	\$0	\$0	\$488,836	
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$3,000,000	\$0	\$3,000,000	
2023-2027 TOTAL		\$511,164	\$488,836	\$3,000,000	\$0	\$4,000,000	
ALL YEARS TOTAL		\$511,164	\$488,836	\$3,000,000	\$0	\$4,000,000	
MPO RTC Washoe				Lead Agency RTC Washoe			

WA20230007 (Ver 1) 23-00							LOCAL
Name: Military Road Capacity & Safety Project							
Scope: Widen roadway from Lemmon Dr to Echo Ave; includes associated safety improvements.							
Project Type: Capacity			AQ: Non-Exempt		TCM: No		NDOT: District 2
County: Washoe							
Limits: From Lemmon Dr to Echo Ave of Distance (mile) 2.45							
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL	
2024	Local Fuel Tax - RTCWA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
2025	Local Fuel Tax - RTCWA	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$25,412,000	\$0	\$25,412,000	
2023-2027 TOTAL		\$5,000,000	\$5,000,000	\$25,412,000	\$0	\$35,412,000	
ALL YEARS TOTAL		\$5,000,000	\$5,000,000	\$25,412,000	\$0	\$35,412,000	
MPO RTC Washoe				Lead Agency RTC Washoe			

WA20110215 (Ver 13) 23-00 **FEDERAL**

Name: Traffic Management Program - Annual Traffic Signal, ITS Operations, & Intersection Improvements
Scope: Ongoing cycle of retiming of 1/3 of the regional traffic signals - approximately 150 per year, traffic engineering spot/intersection improvements, Intelligent Transportation Systems (ITS) operations.

Project Type: ITS **AQ:** Exempt, Other - Traffic signal synchronization projects. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$10,000,000	\$10,000,000
<2023	Prior	\$0	\$0	\$0	\$22,500,000	\$22,500,000
2023-2027 TOTAL		\$0	\$0	\$0	\$30,000,000	\$30,000,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$52,500,000	\$52,500,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210004 (Ver 3) 23-00 **LOCAL**

Name: McCarran Blvd Intersection and Operations
Scope: Intersection and operations improvements from Kietzke Lane to Greensboro Drive.

Project Type: Interchange/Intersection **AQ:** Exempt, All Projects - Intersection channelization projects. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From Kietzke Lane to Greensboro Drive of Distance (mile) 0.8 Milepost begins at 0 ends at .8

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$10,000,000	\$0	\$10,000,000
2023-2027 TOTAL		\$0	\$0	\$10,000,000	\$0	\$10,000,000
ALL YEARS TOTAL		\$0	\$0	\$10,000,000	\$0	\$10,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20220011 (Ver 4) 23-00 **FEDERAL**

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Design
Scope: Improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Preliminary design of the Pyramid/US 395 Connector (new road) between Pyramid Way and US 395.

Project Type: Interchange/Intersection **AQ:** Exempt, All Projects - Interchange reconfiguration projects. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From Kiley Pkwy to Wingfield Hills Rd of Distance (mile) 1 Milepost begins at 5.05 ends at 6.05

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$500,000	\$0	\$0	\$0	\$500,000
2023	STBG WA	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
2027	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
2023-2027 TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000
ALL YEARS TOTAL		\$5,000,000	\$0	\$0	\$0	\$5,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20230002 (Ver 1) 23-00 **LOCAL**

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Construction
Scope: Improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Right-of-way and construction phases of project.

Project Type: Interchange/Intersection **AQ:** Exempt, All Projects - Interchange reconfiguration projects. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** From Kiley Pkwy to Wingfield Hills Rd of Distance (mile) 1 Milepost begins at 5.05 ends at 6.05

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2026	Local Fuel Tax - RTCWA	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2027	Local Fuel Tax - RTCWA	\$0	\$0	\$30,000,000	\$0	\$30,000,000
2023-2027 TOTAL		\$0	\$2,000,000	\$30,000,000	\$0	\$32,000,000
ALL YEARS TOTAL		\$0	\$2,000,000	\$30,000,000	\$0	\$32,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210003 (Ver 3) 23-00 **FEDERAL**

Name: Geiger Grade Realignment
Scope: Construct new roadway alignment on Geiger Grade from Virginia Street to Toll Road
Project Type: Major/New Construction **AQ:** Non-Exempt **TCM:**No **NDOT:** District 2
County: Washoe **Limits:** From Virginia Street to Toll Road of Distance (mile) 0.4 Milepost begins at 0 ends at .4

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$12,000,000	\$0	\$0	\$0	\$12,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$12,000,000	\$0	\$0	\$12,000,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$59,000,000	\$0	\$59,000,000
2026	STBG WA	\$0	\$0	\$1,000,000	\$0	\$1,000,000
2023-2027 TOTAL		\$12,000,000	\$12,000,000	\$60,000,000	\$0	\$84,000,000
ALL YEARS TOTAL		\$12,000,000	\$12,000,000	\$60,000,000	\$0	\$84,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20220027 (Ver 2) 23-00 **STATE**

Name: Mt. Rose Corridor Study Recommendations Phase 1 Improvements
Scope: Mt. Rose Corridor Study Recommendations Phase 1 Improvements
Project Type: Major/New Construction **AQ:** Exempt, Safety - Pavement resurfacing and/or rehabilitation. **TCM:**No **NDOT:** District 2
County: Washoe **Limits:** From Douglas Fir Dr to Veterans Pkwy of Distance (mile) 7.5 Milepost begins at 17.2 ends at 24.7

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$20,000,000	\$0	\$20,000,000
2026	State Gas Tax	\$0	\$0	\$13,000,000	\$0	\$13,000,000
2023-2027 TOTAL		\$3,000,000	\$0	\$33,000,000	\$0	\$36,000,000
ALL YEARS TOTAL		\$3,000,000	\$0	\$33,000,000	\$0	\$36,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20140044 (Ver 12) 23-00 **FEDERAL**

Name: Safe Routes to School

Scope: County wide safe routes to school program

Project Type: Other Type AQ: Exempt, Other - Transportation enhancement activities.

TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2023	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2024	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2024	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2025	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2025	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2026	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2026	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
2027	Local Fund	\$0	\$0	\$0	\$12,800	\$12,800
2027	STBG WA	\$0	\$0	\$0	\$243,200	\$243,200
<2023	Prior	\$0	\$0	\$0	\$1,267,000	\$1,267,000
2023-2027 TOTAL		\$0	\$0	\$0	\$1,280,000	\$1,280,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$2,547,000	\$2,547,000

WA20150011 (Ver 9) 23-00 **LOCAL**

Name: Pavement Preservation Program
Scope: Annual Pavement Preservation Program - Roadway Reconstruction and Preventive Maintenance

Project Type: Preservation **AQ:** Exempt, Safety - Pavement resurfacing and/or rehabilitation. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2026	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
2027	Local Fuel Tax - RTCWA	\$0	\$0	\$22,500,000	\$0	\$22,500,000
<2023	Prior	\$0	\$0	\$61,600,000	\$0	\$61,600,000
2023-2027 TOTAL		\$0	\$0	\$112,500,000	\$0	\$112,500,000
ALL YEARS TOTAL		\$0	\$0	\$174,100,000	\$0	\$174,100,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20200070 (Ver 7) 23-00 **FEDERAL**

Name: Lemmon Drive Segment 2 Traffic Improvements and Resiliency Project
Scope: Project will improve traffic operations and add resiliency through stormwater and other improvements.

Project Type: Road Improvement **AQ:** Non-Exempt **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Fleetwood Drive to Ramsey Way of Distance (mile) 3.1

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Congressionally Directed Spending	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	Local Fuel Tax - RTCWA	\$210,526	\$0	\$0	\$0	\$210,526
2023	RAISE Grant	\$0	\$0	\$25,000,000	\$0	\$25,000,000
2024	Local Fuel Tax - RTCWA	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2025	Local Fuel Tax - RTCWA	\$0	\$0	\$18,200,000	\$0	\$18,200,000
2023-2027 TOTAL		\$4,210,526	\$2,000,000	\$43,200,000	\$0	\$49,410,526
ALL YEARS TOTAL		\$4,210,526	\$2,000,000	\$43,200,000	\$0	\$49,410,526

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA2012101 (Ver 15) 23-00 **FEDERAL**

Name: Trip Reduction Program

Scope: Administrative Activities and Vanpool Program

Project Type: TDM

AQ: Exempt, Air Quality - Ride-sharing and van-pooling program.

TCM: No NDOT: District 2

County: Washoe

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2026	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
2027	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$2,280,000	\$2,280,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$120,000	\$120,000
<2023	Prior	\$0	\$0	\$0	\$7,226,316	\$7,226,316
2023-2027 TOTAL		\$0	\$0	\$0	\$12,000,000	\$12,000,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$19,226,316	\$19,226,316

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210016 (Ver 3) 23-00 **FEDERAL**

Name: RTC Park and Ride Program

Scope: On-going program to establish strategic park and ride lots throughout the region.

Project Type: TDM

AQ: Exempt, Air Quality - Ride-sharing and van-pooling program.

TCM: No **NDOT:** District 2

County: Washoe

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$120,000	\$0	\$120,000
2023	RTC Sales Tax	\$0	\$0	\$30,000	\$0	\$30,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$130,000	\$0	\$130,000
2024	RTC Sales Tax	\$0	\$0	\$32,500	\$0	\$32,500
2025	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$140,000	\$0	\$140,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$35,000	\$0	\$35,000
2026	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$140,000	\$0	\$140,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$35,000	\$0	\$35,000
2027	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$140,000	\$0	\$140,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$35,000	\$0	\$35,000
<2023	Prior	\$0	\$0	\$125,000	\$0	\$125,000
2023-2027 TOTAL		\$0	\$0	\$837,500	\$0	\$837,500
ALL YEARS TOTAL		\$0	\$0	\$962,500	\$0	\$962,500

NV20110303 (Ver 10) 23-00 **FEDERAL**

Name: RIDE Capital - Shelters

Scope: Transit Enhancements/Shelters

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$50,000	\$50,000
<2023	Prior	\$0	\$0	\$0	\$2,850,025	\$2,850,025
2023-2027 TOTAL		\$0	\$0	\$0	\$1,250,000	\$1,250,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$4,100,025	\$4,100,025

NV20110304 (Ver 10) 23-00 **FEDERAL**

Name: RIDE Capital - Support Vehicles/Equipment
Scope: Purchase Support Vehicles/Equipment (RTC Administration) - Annual Program
Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Purchase of support vehicles. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$60,000	\$60,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$15,000	\$15,000
<2023	Prior	\$0	\$0	\$0	\$430,000	\$430,000
2023-2027 TOTAL		\$0	\$0	\$0	\$300,000	\$300,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$730,000	\$730,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

NV20110305 (Ver 10) 23-00 **FEDERAL**

Name: RIDE Capital - Equipment

Scope: Purchase Shop Equipment/Other Equipment - Annual Program

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase of office, shop and operating equipment for existing facilities CM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2023	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$50,000	\$50,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$200,000	\$200,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$62,500	\$62,500
<2023	Prior	\$0	\$0	\$0	\$2,007,500	\$2,007,500
2023-2027 TOTAL		\$0	\$0	\$0	\$1,462,500	\$1,462,500
ALL YEARS TOTAL		\$0	\$0	\$0	\$3,470,000	\$3,470,000

NV20110307 (Ver 9) 23-00 **FEDERAL**

Name: RIDE Capital - Communication/Computer Equipment
Scope: Purchase Vehicle/Communication/Computer Equipment - Annual Program
Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Purchase of office, shop and operating equipment for existing facilities **CM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$350,000	\$350,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$87,500	\$87,500
<2023	Prior	\$0	\$0	\$0	\$2,051,000	\$2,051,000
2023-2027 TOTAL		\$0	\$0	\$0	\$2,187,500	\$2,187,500
ALL YEARS TOTAL		\$0	\$0	\$0	\$4,238,500	\$4,238,500

NV20110309 (Ver 12) 23-00 **FEDERAL**

Name: RIDE Capital - Bldg. Renovations

Scope: Building Renovations and Upgrades - Annual Program

Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.

TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$45,000	\$0	\$45,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$90,000	\$0	\$90,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$45,000	\$0	\$45,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$90,000	\$90,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$45,000	\$45,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$90,000	\$90,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$45,000	\$45,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$90,000	\$90,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$45,000	\$45,000
<2023	Prior	\$0	\$0	\$10,173,059	\$0	\$10,173,059
2023-2027 TOTAL		\$0	\$0	\$450,000	\$405,000	\$855,000
ALL YEARS TOTAL		\$0	\$0	\$10,623,059	\$405,000	\$11,028,059

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

NV20110312 (Ver 10) 23-00 **FEDERAL**

Name: ACCESS Capital - Sutro
Scope: Facilities (Operations & Maintenance)/Equipment - ACCESS Buildings at Sutro Street
Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Reconstruction or renovation of transit structures. **TCM:**No **NDOT:** District 2
County: Washoe **Limits:** Nearest Crossstreet: 600 Sutro Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$64,000	\$64,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$16,000	\$16,000
<2023	Prior	\$0	\$0	\$0	\$590,000	\$590,000
2023-2027 TOTAL		\$0	\$0	\$0	\$400,000	\$400,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$990,000	\$990,000

WA20130078 (Ver 15) 23-00 **FEDERAL**

Name: RIDE Replacement Vehicles
Scope: Purchase RIDE replacement vehicles. Ongoing vehicle replacement schedule. FHWA funds to be transferred to FTA.
Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rTCM: No **NDOT:** District 2
County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$4,500,000	\$4,500,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$236,842	\$236,842
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$4,500,000	\$4,500,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$236,842	\$236,842
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$4,500,000	\$4,500,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$236,842	\$236,842
<2023	Prior	\$0	\$0	\$0	\$47,620,411	\$47,620,411
2023-2027 TOTAL		\$0	\$0	\$0	\$14,210,526	\$14,210,526
ALL YEARS TOTAL		\$0	\$0	\$0	\$61,830,937	\$61,830,937

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

Amendment 23-00 RTC Washoe
Transportation Improvement Program Fiscal Year 2023 - 2027

109 Projects Listed

WA20140046 (Ver 13) 23-00							FEDERAL	
Name: ACCESS Replacement Vehicles								
Scope: Purchase ACCESS Replacement Vehicles - Ongoing Vehicle Replacement Schedule								
Project Type: Transit - Capital & Rehat				AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rTCM: Yes				NDOT: District 2
County: Washoe		Limits: Not Location Specific						
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL		
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$2,100,000	\$2,100,000		
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,526	\$110,526		
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$2,100,000	\$2,100,000		
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,526	\$110,526		
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$2,100,000	\$2,100,000		
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,526	\$110,526		
<2023	Prior	\$0	\$0	\$0	\$7,426,000	\$7,426,000		
2023-2027 TOTAL		\$0	\$0	\$0	\$6,631,578	\$6,631,578		
ALL YEARS TOTAL		\$0	\$0	\$0	\$14,057,578	\$14,057,578		
MPO RTC Washoe				Lead Agency RTC Washoe				

WA20190028 (Ver 7) 23-00							FEDERAL	
Name: Virginia Street @ Peppermill Northbound BRT Station								
Scope: Construct northbound RTC RIDE (Virginia Line) full Bus Rapid Transit (BRT) station across from the Peppermill Resort & Casino and extend BRT travel lane. Includes off-street bicycle and pedestrian connectivity to station.								
Project Type: Transit - Capital & Rehat				AQ: Exempt, Mass Transit - Reconstruction or renovation of transit structures.				TCM: No NDOT: District 2
County: Washoe		Limits: Nearest Crossstreet: Virginia Street						
FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL		
2023	FTA 5307 Lrg Urb Capital	\$160,000	\$0	\$1,156,800	\$0	\$1,316,800		
2023	Local Sales Tax - RTCWA	\$40,000	\$0	\$289,200	\$0	\$329,200		
<2023	Prior	\$0	\$1,600,000	\$0	\$0	\$1,600,000		
2023-2027 TOTAL		\$200,000	\$0	\$1,446,000	\$0	\$1,646,000		
ALL YEARS TOTAL		\$200,000	\$1,600,000	\$1,446,000	\$0	\$3,246,000		
MPO RTC Washoe				Lead Agency RTC Washoe				

WA20210015 (Ver 3) 23-00 **FEDERAL**

Name: RTC 4TH STREET STATION Expansion
Scope: Expand footprint and structure of RTC 4TH STREET STATION
Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Reconstruction or renovation of transit structures. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$5,619,999	\$0	\$5,619,999
2024	Local Sales Tax - RTCWA	\$0	\$0	\$1,405,001	\$0	\$1,405,001
2023-2027 TOTAL		\$0	\$0	\$7,025,000	\$0	\$7,025,000
ALL YEARS TOTAL		\$0	\$0	\$7,025,000	\$0	\$7,025,000

MPO **RTC Washoe** Lead Agency **RTC Washoe**

WA20210017 (Ver 3) 23-00 **FEDERAL**

Name: FlexRIDE Replacement Vehicles
Scope: Vehicle replacement program for the RTC FlexRIDE (microtransit) service.
Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$494,000	\$494,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$26,000	\$26,000
2023-2027 TOTAL		\$0	\$0	\$0	\$520,000	\$520,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$520,000	\$520,000

MPO **RTC Washoe** Lead Agency **RTC Washoe**

WA20220009 (Ver 3) 23-00							FEDERAL
Name: Washoe Fuel Cell Electric Bus and Infrastructure Development							
Scope: RTC Washoe Fuel Cell Electric Bus and Infrastructure Development Project will purchase two Buy America compliant New Flyer Xcelsior CHARGE H2 hydrogen fuel cell (HFC)-electric buses and fund the construction of hydrogen fueling infrastructure.							
Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rTCM: No NDOT: District 2							
County: Washoe Limits: Not Location Specific							
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
	2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$6,493,000	\$6,493,000
	2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$857,000	\$857,000
	2023-2027 TOTAL		\$0	\$0	\$0	\$7,350,000	\$7,350,000
	ALL YEARS TOTAL		\$0	\$0	\$0	\$7,350,000	\$7,350,000
MPO RTC Washoe Lead Agency RTC Washoe							

WA20230003 (Ver 1) 23-00							FEDERAL
Name: Hydrogen Fuel Cell Buses							
Scope: Purchase of hydrogen fuel cell electric buses to replace aging diesel buses; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).							
Project Type: Transit - Capital & Rehat AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rTCM: No NDOT: District 2							
County: Washoe Limits: Not Location Specific							
	FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
	2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$7,029,884	\$7,029,884
	2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$1,240,568	\$1,240,568
	2023-2027 TOTAL		\$0	\$0	\$0	\$8,270,452	\$8,270,452
	ALL YEARS TOTAL		\$0	\$0	\$0	\$8,270,452	\$8,270,452
MPO RTC Washoe Lead Agency RTC Washoe							

WA20230004 (Ver 1) 23-00 **FEDERAL**

Name: Hydrogen Fuel Cell Bus Support Equipment/Facilities
Scope: Purchase of hydrogen fuel tank and station upgrades; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rTCM: No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$1,143,122	\$1,143,122
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$127,014	\$127,014
2023-2027 TOTAL		\$0	\$0	\$0	\$1,270,136	\$1,270,136
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,270,136	\$1,270,136

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20230005 (Ver 1) 23-00 **FEDERAL**

Name: Hydrogen Fuel Cell Other Capital Items
Scope: Project management and training for hydrogen fuel cell bus and station acquisition/construction; funding through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CF TCM: No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$611,600	\$611,600
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$152,900	\$152,900
2023-2027 TOTAL		\$0	\$0	\$0	\$764,500	\$764,500
ALL YEARS TOTAL		\$0	\$0	\$0	\$764,500	\$764,500

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

XS20220031 (Ver 3) 23-00 **FEDERAL**

Name: Villanova Maintenance Facility Replacement - Phase 1

Scope: The maintenance and operations facility located on Villanova Drive will be relocated. ACCESS fleet operations facility and storage yard on Sutro will be expanded and redesigned to accommodate the combined RIDE and ACCESS fleets along with other improvements such as solar, electric bus chargers, workforce training site, expanded parking and maintenance bays, etc. Phase 1 will involve PE only.

Project Type: Transit - Capital & Rehat **AQ:** Exempt, Mass Transit - Reconstruction or renovation of transit structures. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** Nearest Crossstreet: 600 Sutro Street

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Congressionally Directed Spending	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2024	FTA 5307 Lrg Urb Capital	\$2,600,000	\$0	\$0	\$0	\$2,600,000
2024	Local Sales Tax - RTCWA	\$1,400,000	\$0	\$0	\$0	\$1,400,000
2023-2027 TOTAL		\$7,000,000	\$0	\$0	\$0	\$7,000,000
ALL YEARS TOTAL		\$7,000,000	\$0	\$0	\$0	\$7,000,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

NV20110301 (Ver 10) 23-00 **FEDERAL**

Name: RTC RIDE and ACCESS - PM

Scope: Preventive Maintenance - Mechanical

Project Type: Transit - Maintenance AQ: Exempt

TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2024	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2025	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2026	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
2027	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$875,000	\$875,000
<2023	Prior	\$0	\$0	\$0	\$28,750,000	\$28,750,000
2023-2027 TOTAL		\$0	\$0	\$0	\$21,875,000	\$21,875,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$50,625,000	\$50,625,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20150006 (Ver 9) 23-00 **FEDERAL**

Name: ACCESS Capital - Facilities

Scope: Annual Facilities (Operations and Maintenance) Program

Project Type: Transit - Maintenance AQ: Exempt

TCM: No NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$50,000	\$50,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$12,500	\$12,500
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$50,000	\$50,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$12,500	\$12,500
2025	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$50,000	\$50,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$12,500	\$12,500
2026	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$50,000	\$50,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$12,500	\$12,500
2027	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$0	\$50,000	\$50,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$12,500	\$12,500
<2023	Prior	\$0	\$0	\$0	\$325,000	\$325,000
2023-2027 TOTAL		\$0	\$0	\$0	\$312,500	\$312,500
ALL YEARS TOTAL		\$0	\$0	\$0	\$637,500	\$637,500

WA20200023 (Ver 6) 23-00 **FEDERAL**

Name: FlexRIDE Service
Scope: New FlexRIDE (microtransit) service in the South Meadows, Spanish Springs and the Verdi/Somerset areas.
Project Type: Transit - Operating **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$2,090,000	\$2,090,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,000	\$110,000
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$2,090,000	\$2,090,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$110,000	\$110,000
<2023	Prior	\$0	\$0	\$0	\$2,105,264	\$2,105,264
2023-2027 TOTAL		\$0	\$0	\$0	\$4,400,000	\$4,400,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$6,505,264	\$6,505,264

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20200025 (Ver 6) 23-00 **FEDERAL**

Name: Virginia Street Bus RAPID Transit Extension Operation
Scope: Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno; improves safety, traffic/bus operations, constructs 3 RAPID stations, adds bus only lane segment.

Project Type: Transit - Operating **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** From Plumb Lane to 15th Street of Distance (mile) 2.9

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$850,000	\$850,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$44,737	\$44,737
<2023	Prior	\$0	\$0	\$0	\$1,105,263	\$1,105,263
2023-2027 TOTAL		\$0	\$0	\$0	\$4,473,685	\$4,473,685
ALL YEARS TOTAL		\$0	\$0	\$0	\$5,578,948	\$5,578,948

WA20210019 (Ver 3) 23-00 **FEDERAL**

Name: TAHOE Transit Demonstration

Scope: Transit demonstration project for service between Reno and Sand Harbor (Lake Tahoe) May-September 2022.

Project Type: Transit - Operating **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$0	\$0
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$0	\$0
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$0	\$0
<2023	Prior	\$0	\$0	\$0	\$315,789	\$315,789
2023-2027 TOTAL		\$0	\$0	\$0	\$0	\$0
ALL YEARS TOTAL		\$0	\$0	\$0	\$315,789	\$315,789

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

NV20110311 (Ver 9) 23-00 **FEDERAL**

Name: ACCESS Operations - ADA

Scope: ADA-related operating expenses

Project Type: Transit - Other AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: Yes NDOT: District 2

County: Washoe Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2024	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2025	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2026	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
2027	FTA 5307 Lrg Urb Operating	\$0	\$0	\$0	\$700,000	\$700,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$175,000	\$175,000
<2023	Prior	\$0	\$0	\$0	\$5,700,600	\$5,700,600
2023-2027 TOTAL		\$0	\$0	\$0	\$4,375,000	\$4,375,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$10,075,600	\$10,075,600

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20150032 (Ver 11) 23-00 **FEDERAL**

Name: Access to Healthcare Network - Non-Emergency Medical Related Transportation Direct Services
Scope: Capital for the purchase of three 12-passenger vans and to continue the dispatch Transportation Hotline serving over 9,000 low-income individuals annually; plus direct operating costs associated with the vans to provide a projected 14,391 non-emergency medical related transportation trips annually.

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$100,944	\$100,944
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$108,641	\$108,641
<2023	Prior	\$0	\$0	\$0	\$1,327,977	\$1,327,977
2023-2027 TOTAL		\$0	\$0	\$0	\$209,585	\$209,585
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,537,562	\$1,537,562

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20150053 (Ver 11) 23-00 **FEDERAL**

Name: Board of Regents, Senior Outreach Services (SOS) - Sanford Center for Aging Transportation Services
Scope: Provides transportation for adults over 60 years old who are frail, homebound and low-income residents of Washoe County with limited access to other transportation options. Transportation will be provided by trained volunteers and a paid driver expanding the use of a currently owned vehicle. An estimated 4,800 trips are projected to be provided annually.

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$15,521	\$15,521
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$38,634	\$38,634
<2023	Prior	\$0	\$0	\$0	\$294,526	\$294,526
2023-2027 TOTAL		\$0	\$0	\$0	\$54,155	\$54,155
ALL YEARS TOTAL		\$0	\$0	\$0	\$348,681	\$348,681

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20180051 (Ver 7) 23-00 **FEDERAL**

Name: Neighbor Network of Northern Nevada (N4) - N4 Connect
Scope: Development of a coordinated transit system software intended to incorporate Mobility as a Service (MaaS); User-side subsidy (Capital) to provide approximately 482 vouchers to disabled individuals applied directly to a participant's Lyft account. The N4 Connect project will require extensive mobility management support for work within the project as well as for outreach and the development of Nevada's first statewide transit association. This project will provide an estimated 4,160 trips annually.

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$120,450	\$120,450
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$66,262	\$66,262
<2023	Prior	\$0	\$0	\$0	\$466,625	\$466,625
2023-2027 TOTAL		\$0	\$0	\$0	\$186,712	\$186,712
ALL YEARS TOTAL		\$0	\$0	\$0	\$653,337	\$653,337

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20190002 (Ver 8) 23-00 **FEDERAL**

Name: U-Pass (Ed-Pass) Start-up Program
Scope: Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows Community College (TMCC) to provide unlimited access to RTC RIDE transit routes.

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2023	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
2024	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2024	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,420	\$18,420
2025	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2025	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
2026	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2026	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
2027	CMAQ - Washoe County	\$0	\$0	\$0	\$350,000	\$350,000
2027	Local Sales Tax - RTCWA	\$0	\$0	\$0	\$18,421	\$18,421
<2023	Prior	\$0	\$0	\$0	\$210,527	\$210,527
2023-2027 TOTAL		\$0	\$0	\$0	\$1,842,104	\$1,842,104
ALL YEARS TOTAL		\$0	\$0	\$0	\$2,052,631	\$2,052,631

WA20190027 (Ver 5) 23-00 **FEDERAL**

Name: Meadowood Mall Transfer Station Relocation
Scope: Relocate the RTC RIDE Meadowood Mall Transfer Station within the Meadowood Mall property and implement potential FTA joint development with affordable housing and possible retail.

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Reconstruction or renovation of transit structures. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** Nearest Crossstreet:

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5339 Bus/Fac Lrg Urb Capital	\$500,000	\$0	\$0	\$0	\$500,000
2023	Local Sales Tax - RTCWA	\$125,000	\$0	\$0	\$0	\$125,000
2024	FTA 5339 Bus/Fac Lrg Urb Capital	\$0	\$0	\$4,800,000	\$0	\$4,800,000
2024	Local Sales Tax - RTCWA	\$0	\$95,000	\$1,200,000	\$0	\$1,295,000
2023-2027 TOTAL		\$625,000	\$95,000	\$6,000,000	\$0	\$6,720,000
ALL YEARS TOTAL		\$625,000	\$95,000	\$6,000,000	\$0	\$6,720,000

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20210040 (Ver 3) 23-00 **FEDERAL**

Name: Volunteers of America-Northern California/Northern Nevada Transportation Service for CARES Shelter
Scope: Provide transportation specifically for senior/disabled clients at its new Nevada CARES Campus and Shelter.

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Transit operating assistance. **TCM:**No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	FTA 5310 Elderly/Disabled Lrg Urb Capital	\$0	\$0	\$0	\$15,600	\$15,600
2023	FTA 5310 Elderly/Disabled Lrg Urb Operating	\$0	\$0	\$0	\$79,848	\$79,848
<2023	Prior	\$0	\$0	\$0	\$98,705	\$98,705
2023-2027 TOTAL		\$0	\$0	\$0	\$95,448	\$95,448
ALL YEARS TOTAL		\$0	\$0	\$0	\$194,153	\$194,153

MPO **RTC Washoe**

Lead Agency **RTC Washoe**

WA20200020 (Ver 5) 23-00 **LOCAL**

Name: Purchase Multiuse Path Maintenance Equipment
Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region

Project Type: Active Transportation (Bi) **AQ:** Exempt, Other - Non construction related activities. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fuel Tax - RTCWA	\$0	\$0	\$0	\$190,000	\$190,000
2024	Local Fund	\$0	\$0	\$0	\$10,000	\$10,000
2023-2027 TOTAL		\$0	\$0	\$0	\$200,000	\$200,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$200,000	\$200,000

MPO **RTC Washoe**

Lead Agency **Washoe County**

WA20190035 (Ver 6) 23-00 **FEDERAL**

Name: Traffic Calming Improvements
Scope: Purchase speed radar signs and Rectangular Rapid Flashing Beacons (RRFBs).

Project Type: Signals & Lighting **AQ:** Exempt, Safety - Non signalization traffic control and operating. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$350	\$0	\$0	\$1,440	\$1,790
2024	TAP WA STBG	\$6,650	\$0	\$0	\$27,350	\$34,000
2023-2027 TOTAL		\$7,000	\$0	\$0	\$28,790	\$35,790
ALL YEARS TOTAL		\$7,000	\$0	\$0	\$28,790	\$35,790

MPO **RTC Washoe**

Lead Agency **Washoe County**

WA20220004 (Ver 2) 23-00 **FEDERAL**

Name: WCSD Safe Routes To School
Scope: SRTS will purchase solar powered radar signs and rapid flash beacons that will act as traffic calming devices.

Project Type: Safety **AQ:** Exempt, Safety - Safety Improvement Program. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2024	Local Fund	\$0	\$0	\$0	\$4,100	\$4,100
2024	TAP WA STBG	\$0	\$0	\$0	\$77,900	\$77,900
2023-2027 TOTAL		\$0	\$0	\$0	\$82,000	\$82,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$82,000	\$82,000

MPO **RTC Washoe** Lead Agency **Washoe County School District**

WA20220007 (Ver 3) 23-00 **FEDERAL**

Name: WCSD Safe Routes To School
Scope: School Police/SRTS will purchase school safety equipment including safety vests and "Yeild to Pedestrian" signs (Ped in a Bag) that will be placed in school crosswalks so that drivers may be aware of students walking and biking near school grounds, making the school a safer environment. These materials will supplement the WCSD SRTS Program's goals/objectives.

Project Type: Safety **AQ:** Exempt, Safety - Safety Improvement Program. **TCM:** No **NDOT:** District 2

County: Washoe **Limits:** Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2023	Local Fund	\$0	\$0	\$0	\$300	\$300
2023	TAP WA STBG	\$0	\$0	\$0	\$5,700	\$5,700
2023-2027 TOTAL		\$0	\$0	\$0	\$6,000	\$6,000
ALL YEARS TOTAL		\$0	\$0	\$0	\$6,000	\$6,000

MPO **RTC Washoe** Lead Agency **Washoe County School District**