REGIONAL TRANSPORTATION COMMISSION (RTC) REGIONAL ROAD IMPACT FEE (RRIF) TECHNICAL ADVISORY COMMITTEE

Meeting Minutes
Thursday, October 27, 2022

Members Present

Angela Fuss, City of Reno

Dale Keller, Regional Transportation Commission

Jim Rundle, City of Sparks

John Krmpotic, Private Sector

Jon Ericson, City of Sparks

Kraig Knudsen, Private Sector

Mitchell Fink, Washoe County

Shelley Read, City of Sparks

Ted Erkan, Private Sector

Xuan Wang, Regional Transportation Commission

Members Absent

Alex Velto, City of Reno

Dan Doenges, Regional Transportation Commission

Dwayne Smith, Washoe County

Larry Chesney, Washoe County

Randy Walter, Private Sector

<u>Guests</u>

Jeremy Smith, Truckee Meadows Regional Planning Agency

RTC Staff

Bill Thomas Christian Schonlau

Graham Dollarhide Hannah Yue

Jeff Wilbrecht Jelena Williams

Lee Anne Olivas Yeni Russo

Item 1: Call to Order

The meeting was called to order at 8:32 a.m. Roll call was taken to ensure there was a quorum.

Item 2: Public Comment

There were no public comments received.

Item 3: Approval of Agenda

The agenda was approved as presented.

Item 4: Approval of the May 26, 2022, Meeting Minutes

The May 26, 2022, Meeting Minutes were approved as presented.

Item 5.1: Year 1 Indexing of the 7th Edition RRIF General Administrative Manual (GAM) and the RRIF Capital Improvement Plan (CIP)

Dale Keller, with the RTC Engineering Department, introduced Jeff Wilbrecht, with the RTC Engineering Department, as the new RRIF TAC Chair. Jeff Wilbrecht presented the staff report and provided brief information on the Year 1 Indexing of the 7th Edition RRIF GAM and CIP. He explained that the inflationary adjustment increase authorized through NRS 278B.225 will go into effect as early as January 31, 2023.

Item 5.2: Opportunities to Enhance the Regional Transportation Commission's Ability to Facilitate More Proactive and Regional Analysis of Anticipated Growth and Changed Conditions

Dale Keller, with the RTC Engineering Department, presented the staff report and led a discussion on RTC's Strategic Goal Number 2: Enhance RTC's role in anticipating and meeting future

transportation needs with the focus on transportation decision-making, development impacts, and the future of our community (see Attachment A). Discussion included creating regional standards to land development's traffic studies as well as RTC's role in development review.

Angela Fuss, with the City of Reno, stated she will share this topic with the team at City of Reno for possible suggestions. She supports RTC staff in conducting one-on-one meetings with the various entities on this subject and to collectively bring back the feedback to the committee.

Jon Ericson, with the City of Sparks, recommended RTC staff review the Institute of Transportation Engineers (ITE) standard outline guidelines for traffic analysis to better understand the criteria that should be included in a traffic study and bring back findings to the group for discussion.

Jeremy Smith, with the Truckee Meadows Regional Planning Agency (TMRPA), recommended the addition of an interim step to study the region's traffic growth. This study would be conducted at the time the Consensus Forecast is prepared, intermediate to the preparation of the Regional Transportation Plan (RTP).

<u>Item 5.3: Amendment No. 3 to the FFY 2021-2025 Regional Transportation Improvement Program (RTIP)</u>

Graham Dollarhide, with the RTC Planning Department, gave an overview of Amendment No. 3 to the Federal Fiscal Year (FFY) 2021-2025 RTIP (see Attachment B) recently adopted by the RTC Board on September 16, 2022. He provided details of the projects amended in a presentation to the committee (see Attachment C), and explained that under federal regulations, changes to projects in the RTIP program require a formal amendment process and that an air quality analysis for the Amendment was not required as the added and amended projects are exempt from transportation conformity requirements.

Dale Keller noted the projects in Amendment No. 3 will not be required to be added to the 7th Edition RRIF CIP.

Item 6: Member Items

Jim Rundle, with the City of Sparks, asked with the continued growth of electric cars in the region, if planning is taking place to capture those vehicles not paying the proportional share of Vehicle Miles Traveled (VMT) on the local road network.

Dale Keller responded this topic will be placed on a future meeting agenda for discussion.

Item 7: Public Comment

There were no public comments received.

Item 8: Adjournment

The meeting was adjourned at 9:23 a.m.

Respectfully Submitted,

Yeni Russo



Strategic Goals

#1	RE-BUILD PUBLIC TRANSPORTATION Rethink and redefine our system as a whole.
#2	ENHANCE RTC'S ROLE IN ANTICIPATING AND MEETING FUTURE TRANSPORTATION NEEDS Focus on transportation decision-making, development impacts, and the future of our community.
#3	IMPROVE OUR COMMUNITY'S NETWORK EXPERIENCE Successfully continue delivering high-impact projects.
#4	FINANCIAL AND ORGANIZATIONAL STEWARDSHIP Proactively plan for future funding needs.



Goal #2

Enhance RTC's Role in Anticipating and Meeting Future Transportation Needs

Focus on transportation decision-making, development impacts, and the future of our community.

Outcome: Clarify and potentially re-define regional relationships and responsibilities for leadership and collaboration.

Champion: General Counsel

OUR APPROACH

Staff will evaluate the landscape of transportation decision-making across our region and look at opportunities to align it better to serve the needs of the community. Staff will focus on opportunities to enhance RTC's ability to facilitate more proactive and regional analysis of anticipated growth and changed conditions, and the resulting transportation needs, through collaboration and coordination with regional partners. Opportunities may exist in the various state, regional, and local transportation, and community planning processes, as well as land development review and approval processes.

OBJECTIVES

#1 New Roads: Identify, analyze, and potentially re-define relationships and responsibilities among RTC, NDOT, and local jurisdictions.

#2 Improvements/Expansions to Existing Roads: Identify, analyze, and potentially re-define relationships and responsibilities among RTC, NDOT, and local jurisdictions.

#3 Maintenance of Existing Roads: Identify, analyze, and potentially re-define relationships and responsibilities among RTC, NDOT, and local jurisdictions.

MEASURES OF SUCCESS

% of Roadway Categories

Verified

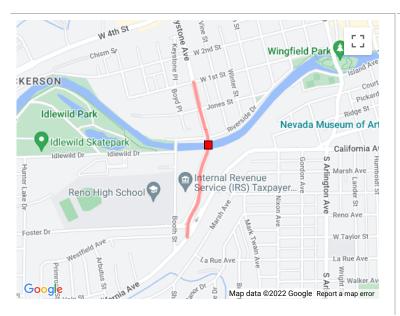
% of Funding Sources
Analyzed

% of Regional Roadway Lane Miles Identified State TIP ID WA20190044 MPO/TIP RTC Washoe 23-01 Local ID Total Cost \$5,000,000 RTC Washoe Jeff Wilbrecht 7753351872 NDOT WASHOE Lead Agency Contact District 2 County Project Type Bridge/Structures Air Quality Exempt TCM No Construction N/A Project Name Keystone Avenue Improvements - Package 1 (NEPA)

Project Limits At Keystone Avenue From California Avenue To 1st Street of Distance (mile) 0.5

Scope Multimodal improvements and Truckee River bridge replacement.

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	STBG Bridge		-	\$5,000,000	-	-	-	-	-	\$5,000,000
		Total Preliminary Engineering	-	\$5,000,000	-	-	-	-	-	\$5,000,000
		Total Programmed	-	\$5,000,000	-	-	-	-	-	\$5,000,000



Version History

TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	09/20/2019	09/30/2019	10/21/2019	10/07/2019
21-00	Adoption 2021-2025	10/23/2020	10/26/2020	10/27/2020	10/29/2020
21-03	Amendment 2021-2025	03/19/2021	04/14/2021	04/26/2021	05/05/2021
21-07	Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022	05/27/2022
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21-07

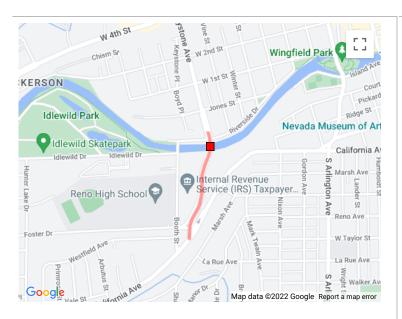
Funding Change(s):

Total project cost stays the same \$5,000,000

State TIP ID	WA20220026	MPO/TIP RTC Washoe 23-01	Local ID	Total Cost	\$30,000,000
Lead Agency	RTC Washoe	Contact Jeff Wilbrecht 7753351872	NDOT District 2	County	WASHOE
Project Type	Bridge/Structures	Air Quality Exempt	TCM No	Construction	2025 start
Project Name	Keystone Avenue Improvements	- Package 2 (construction)			

At Keystone Avenue From California Avenue To 1st Street of Distance (mile) 0.5 Project Limits Scope Multimodal improvements and Truckee River bridge replacement.

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBG Bridge		-	-	-	\$30,000,000	-	-	-	\$30,000,000
		Total Construction	-	-	-	\$30,000,000	-	-	-	\$30,000,000
		Total Programmed	-	-	-	\$30,000,000	-	-	-	\$30,000,000



		version History			
TIP Docum	ient	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

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Current Change Reason

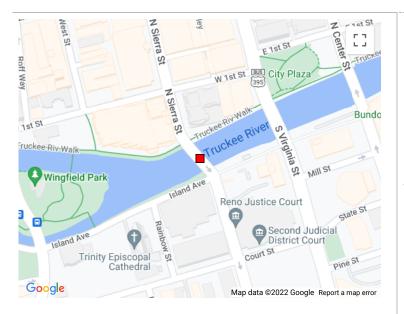
State TIP ID	XS20220005	MPO/TIP RTC Washoe 23	3-01 Local II	D	Total Cost	\$3,500,000
Lead Agency	RTC Washoe	Contact Doug Maloy (7'	75)335-1865 <i>NDOT</i>	District 2	County	WASHOE
Project Type	Bridge/Structures	Air Quality Exempt	TCM	No	Construction	N/A

Project Name Sierra St Bridge Replacement - Package 1 (NEPA)

At Sierra St Bridge# 1 Project Limits

Replace the Sierra St Bridge. NEPA for the project. Scope

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	STBG Bridge		-	\$3,500,000	-	-	=	-	-	\$3,500,000
		Total Preliminary Engineering	-	\$3,500,000	-	-	-	-	-	\$3,500,000
		Total Programmed	-	\$3,500,000	-	-	-	-	-	\$3,500,000



Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-07	Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022	05/27/2022
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21-07

Funding Change(s):

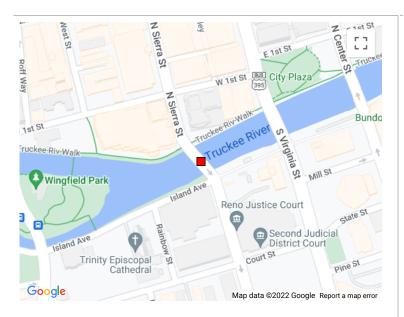
Total project cost stays the same \$3,500,000

State TIP ID	WA20220025	MPO/TIP	RTC Washoe 23-01	Local ID		Total Cost	\$30,000,000
Lead Agency	RTC Washoe	Contact	Doug Maloy (775)335-1865	NDOT	District 2	County	WASHOE
Project Type	Bridge/Structures	Air Quality	Exempt	TCM	No	Construction	2024 start
Project Name	Sierra St Bridge Renlacem	ent - Package 2 (cons	struction)				

Project Limits At Sierra St Bridge# 1

Replace the Sierra St Bridge. Construction for the project. Scope

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBG Bridge		-	-	\$30,000,000	-	-	-	-	\$30,000,000
		Total Construction	-	-	\$30,000,000	-	-	-	-	\$30,000,000
		Total Programmed	-	-	\$30,000,000	-	-	-	-	\$30,000,000



Version History

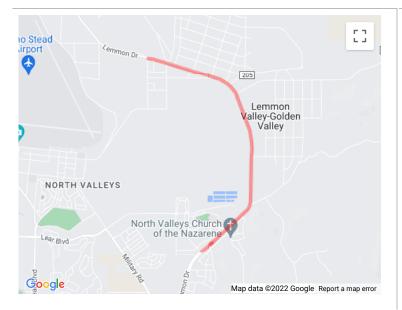
TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pending	Pendino	Pendino	N/A

Current Change Reason

State TIP ID	WA20200070	MPO/TIP RTC Washoe 23-01	Local ID		Total Cost	\$39,000,000
Lead Agency	RTC Washoe	Contact Dale Keller 775335182	7 NDOT	District 2	County	WASHOE
Project Type	Road Improvement	Air Quality Non-Exempt	TCM	No	Construction	2025 start
Project Name	Lemmon Drive Segment 2 Tra	ffic Improvements/Reconstruction				

Project Limits At Lemmon Drive From Fleetwood Drive To Ramsey Way of Distance (mile) 3.1 Improve traffic operations and reconstruct roadway with stormwater improvements. Scope

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Local Fuel Tax - RTCWA	-	\$200,000	-	-	-	-	-	\$200,000
PE	STBG WA	-	\$3,800,000	-	-	-	-	-	\$3,800,000
	Total Preliminary Engineering	-	\$4,000,000	-	-	-	-	-	\$4,000,000
CON	Local Fuel Tax - RTCWA	-	-	-	\$35,000,000	-	-	-	\$35,000,000
	Total Construction	-	-	-	\$35,000,000	-	-	-	\$35,000,000
	Total Programmed	-	\$4,000,000	-	\$35,000,000	-	-	-	\$39,000,000



Version History

TIP Docum	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2025	11/20/2020	12/02/2020	12/09/2020	12/03/2020
21-03	Amendment 2021-2025	03/19/2021	04/14/2021	04/26/2021	05/05/2021
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21-03, Other, updated scope with addition of federal funds

Funding Change(s):

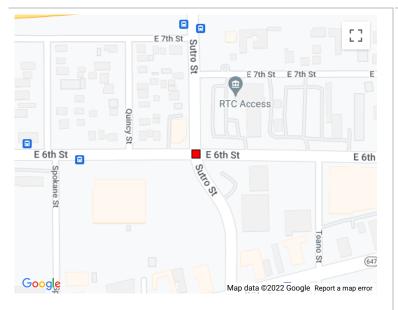
Total project cost stays the same \$39,000,000

State TIP ID XS20220031	MPO/TIP	RTC Washoe 23-01	Local ID		Total Cost	\$7,000,000
Lead RTC Washoe Agency	Contact	Jim Gee 7753350020	NDOT	District 2	County	WASHOE
Project Type Transit - Capital & Rehab	Air Quality	Exempt	TCM	No	Construction	N/A
Project Name Villanova Maintenance Facility Replacement - Phase 1						

Project From 600 Sutro Street Limits

The maintenance and operations facility located on Villanova Drive will be relocated. ACCESS fleet operations facility and storage yard on Sutro will be expanded and redesigned to accommodate the combined RIDE and ACCESS fleets along with other improvements such as solar, electric bus chargers, workforce training site, expanded parking and maintenance bays, etc. Phase 1 will involve PE only.

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	Carbon Reduction Program WA	-	\$1,036,861	-	-	-	-	-	\$1,036,861
PE	FTA 5339 Bus/Fac Lrg Urb Capital	-	\$4,563,139	-	-	-	-	-	\$4,563,139
PE	Local Sales Tax - RTCWA	-	\$1,400,000	-	-	-	-	-	\$1,400,000
	Total Preliminary Engineering	-	\$7,000,000	-	-	-	-	-	\$7,000,000
	Total Programmed	-	\$7,000,000	-	-	-	-	-	\$7,000,000



Version History

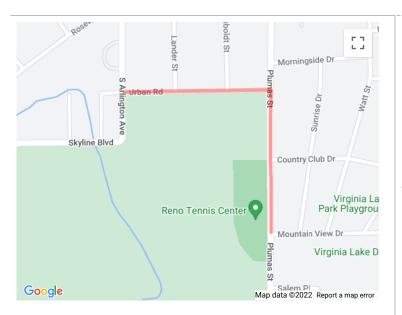
TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

State TIF ID	WA20220005	MPO/TIP	RTC Washoe 23-01	Local ID		Total Cost	\$600,000		
Lead Agency	City of Reno	Contact	Kurt Dietrich 775- 334-3334	NDOT	District 2	County	WASHOE		
Project Type	Road Improvement	Air Quality	Exempt	TCM	No	Construction	2023 start		
Project Name	Urban Road and Plilmas Street Sidewalk								
Project Limits	At Urban From Arlington To Plumas of Distance (mile) 0.25 At Plumas From Urban To Mountain View of Distance (mile) 25								

Install sidewalk, curb and gutter on the south side of Urban Road from Arlington Avenue to Plumas Street and the west side of Plumas Street from Urban Road to Mountain View Drive. This will improve Scope safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.

Phase	Fund Source	Prior	r FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Local Fund	-	\$30,000	-	=	-	-	-	\$30,000
CON	TAP WA STBG	-	\$570,000	-	-	-	-	-	\$570,000
	Tota	al Construction -	\$600,000	-	-	-	-	-	\$600,000
	Tota	al Programmed -	\$600,000	-	-	-	-	-	\$600,000



Version History

TIP Docum	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-07	Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022	05/27/2022
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21-07, Other, Funding moved out of PE to CON

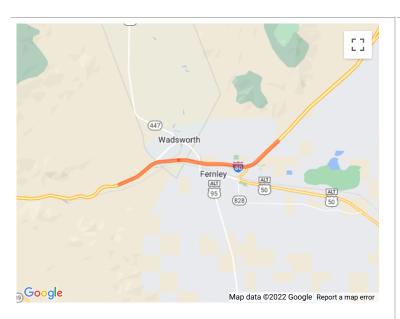
Funding Change(s):

Total project cost stays the same \$600,000

State TIP ID	WA20220018	MPO/TIP	RTC Washoe 23-01	Local ID		Total Cost	\$24,831,900
Lead Agency	Nevada DOT	Contact	Brian Deal 775-888-7654	NDOT	District 2	County	LYON, WASHOE
Project Type	Preservation	Air Quality	Exempt	TCM	No	Construction	2025 start
Project Name	I 80 Fernley- Preservation						

Project Limits At From WA MP 41.5 To LY MP 5.8 of Distance (mile) -35.65 Begin: 41.49 End: 5.84 Scope 2" cold mill, 2" dense grade with 0.75" open grade and various patching locations

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		-	-	-	\$24,831,900	-	-	-	\$24,831,900
		Total Construction	-	-	-	\$24,831,900	-	-	-	\$24,831,900
		Total Programmed	-	-	-	\$24,831,900	-	-	-	\$24,831,900



		version History			
TIP Docu	ment	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

At From ST MP 4.3 To WA MP 0.1 of Distance (mile) -4.14 Begin: 4.26 End: .12

Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.

State TIP ID	WA20220015	MPO/TIP	RTC Washoe 23-01	Lo	ocal ID		Total Cost	\$29,162,500
Lead Agency	Nevada DOT	Contact	PATERSON,SHAWN 775-888-7655	NI	DOT	District 2	County	STOREY, WASHOE
Project Type	Preservation	Air Quality	Exempt	TO	CM	No	Construction	2027 start
Project Name	SR 439 USA Parkway	- Preservation	-FUTURE PROJECT					

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		-	-	-	-	-	\$29,162,500	-	\$29,162,500
		Total Construction	-	-	-	-	-	\$29,162,500	-	\$29,162,500
		Total Programmed	-	-	-	-	-	\$29,162,500	-	\$29,162,500



Project Limits

Scope

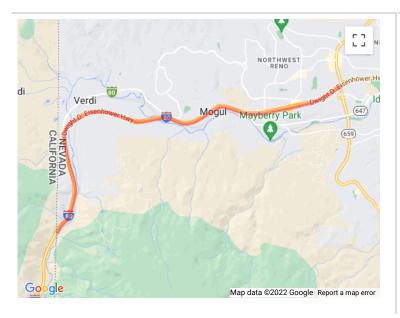
		Version History			
TIP Docum	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

State TIP ID	WA20180052	MPO/TIP	RTC Washoe 23-01	Local ID		Total Cost	\$19,840,711
Lead Agency	Nevada DOT	Contact	Brian Deal 775-888-7654	NDOT	District 2	County	WASHOE
Project Type	Preservation	Air Quality	Exempt	TCM	No	Construction	2022 start
Project Name	I-80/Keystone Package 2A		•				

Project Limits At From WA MP 0 To WA MP 10.68 of Distance (mile) 10.68 Begin: 0 End: 10.68 BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING IMPROVEMENTS Scope

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	State Gas Tax		\$205,000	-	-	-	-	-	-	\$205,000
		Total Preliminary Engineering	\$205,000	-	-	-	-	-	-	\$205,000
ROW	State Gas Tax		\$600,000	-	-	-	-	-	-	\$600,000
		Total Right of Way	\$600,000	-	-	-	-	-	-	\$600,000
CON	NHPP		\$18,083,924	-	-	-	-	-	-	\$18,083,924
CON	State Match - Nv		\$951,787	-	-	-	-	-	-	\$951,787
		Total Construction	\$19,035,711	-	-	-	-	-	-	\$19,035,711
		Total Programmed	\$19,840,711	-	-	-	-	-	-	\$19,840,711
		Total Programmed	\$19,840,711	-	-	-	-	-	-	



Version History

TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-10	Amendment 2018-2022	07/02/2018	07/02/2018	N/A	N/A
19-00	Adoption 2019-2023	09/14/2018	09/17/2018	09/26/2018	09/19/2018
20-27	Amendment 2020-2024	10/29/2019	10/29/2019	N/A	N/A
20-30	Amendment 2020-2024	03/31/2020	04/15/2020	N/A	N/A
21-00	Adoption 2021-2025	08/28/2020	08/31/2020	09/21/2020	09/24/2020
21-07	Amendment 2021-2025	05/20/2022	05/27/2022	05/31/2022	05/27/2022
21-08	Amendment 2021-2025	06/09/2022	06/10/2022	N/A	N/A
21-11	Amendment 2021-2025	08/16/2022	08/17/2022	N/A	N/A
21-14	Amendment 2021-2025	09/14/2021	09/16/2021	09/20/2021	09/29/2021
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21-11

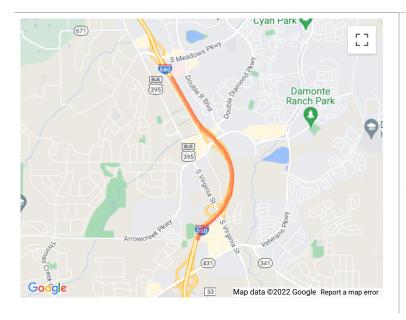
Funding Change(s):

Total project cost stays the same \$19,840,711

State TIP ID	WA20210023	MPO/TIP RTC Washoe 23-01	Local ID	Total Cost	\$11,020,000
Lead Agency	Nevada DOT	Contact Tyler Wood 775-888-7552	NDOT District 2	County	WASHOE
Project Type	Preservation	Air Quality Exempt	TCM No	Construction	2023 start
Proiect Name	I-580 South Reno - 3R				

Project Name
Project Limits
Scope At From WA MP 15.24 To WA MP 18.56 of Distance (mile) 3.32 Begin: 15.24 End: 18.56
PROFILE GRIND, SEAL JOINTS, AND SPALL REPAIR. MILL AND OVERLAY WITH OPEN GRADE ON RAMPS

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
PE	State Gas Tax		\$245,000	-	-	=	-	-	-	\$245,000
		Total Preliminary Engineering	\$245,000	-	-	-	-	-	-	\$245,000
ROW	State Gas Tax		-	\$25,000	-	-	-	-	-	\$25,000
		Total Right of Way	-	\$25,000	-	-	-	-	-	\$25,000
CON	NHPP		-	\$7,659,375	-	-	-	-	-	\$7,659,375
CON	STBG State-Wide		-	\$2,553,125	-	-	-	-	-	\$2,553,125
CON	State Match - Nv		-	\$537,500	-	-	-	-	-	\$537,500
		Total Construction	-	\$10,750,000	-	-	-	-	-	\$10,750,000
		Total Programmed	\$245,000	\$10,775,000	-	-	-	-	-	\$11,020,000



Version History

TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-25	Amendment 2021-2025	06/03/2022	06/07/2022	06/21/2022	07/05/2022
21-77	Amendment 2021-2025	01/06/2022	01/08/2022	N/A	N/A
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Update funding type

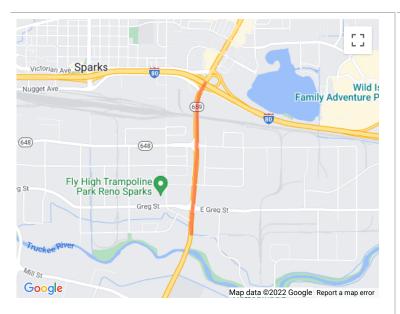
Funding Change(s):
Total project cost stays the same \$11,020,000

State TIP ID	WA20220016	MPO/TIP RTC Washoe 23-01	Local ID	Total Cost	\$4,587,500
Lead Agency	Nevada DOT	Contact Jesse Smithson 775-888-7652	NDOT District 2	County	WASHOE
Project Type	Preservation	Air Quality Exempt	TCM No	Construction	2024 start
Project Name	SR 659 East McCarra	n Blvd ADA Preservation			

Project Limits At From WA MP 17.0 To WA MP 18.0 of Distance (mile) 1 Begin: 17.01 End: 18.01

Scope SR 659 East McCarran Blvd.- ADA Preservation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		-	-	\$4,587,500	=	-	-	-	\$4,587,500
		Total Construction	-	-	\$4,587,500	-	-	-	-	\$4,587,500
		Total Programmed	-	-	\$4,587,500	-	-	-	-	\$4,587,500



Version History

TIP Docum	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pendino	Pendino	Pendino	N/A

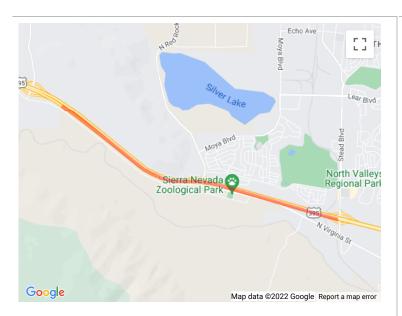
Current Change Reason

State TIP ID	WA20220017	MPO/TIP RTC Washoe 23-01	Local ID		Total Cost	\$13,651,340	
Lead Agency	Nevada DOT	Contact Samantha Dowd 775-888-75	591 NDOT	District 2	County	WASHOE	
Project Type	Preservation	Air Quality Exempt	TCM	No	Construction	2024 start	
Project Name	US 395 North Valleys	s- Preservation					

Project Limits At From WA MP 34.1 To WA MP 38.3 of Distance (mile) 4.13 Begin: 34.13 End: 38.26

Scope Mill and overlay with hydraulic, ITS, and ramp improvements

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		-	-	\$13,651,340	-	-	-	-	\$13,651,340
		Total Construction	-	-	\$13,651,340	-	-	-	-	\$13,651,340
		Total Programmed	-	-	\$13,651,340	-	-	-	-	\$13,651,340



		version History			
TIP Docu	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

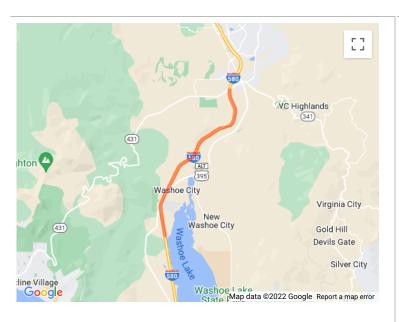
State TIP ID	WA20220019	MPO/TIP	RTC Washoe 23-01	Local I	D	Total Cost	\$21,603,000
Lead Agency	Nevada DOT	Contact	SHAWN PATERSON 775-888-7655	NDOT	District 2	County	WASHOE
Project Type	Preservation	Air Quality	Exempt	TCM	No	Construction	2024 start
Project Name	I 580 Rowers to Mo	unt Rose Highway	- Preservation				

Project Name I 580 Bowers to Mount Rose Highway- Preservation

Project Limits At From WA MP 5.4 To WA MP 14.95 of Distance (mile) 9.59 Begin: 5.36 End: 14.95

Mill and fill w/ OG, profile grind concrete sections Scope

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		-	-	\$21,603,000	-	-	=	-	\$21,603,000
		Total Construction	-	-	\$21,603,000	-	-	-	-	\$21,603,000
		Total Programmed	-	-	\$21,603,000	-	-	-	-	\$21,603,000



Version History

TIP Docun	nent	MPO Approval State Approval FHWA Approval FTA App	roval
23-01	Amendment 2023-2027	Pending Pending Pending N/A	

Current Change Reason

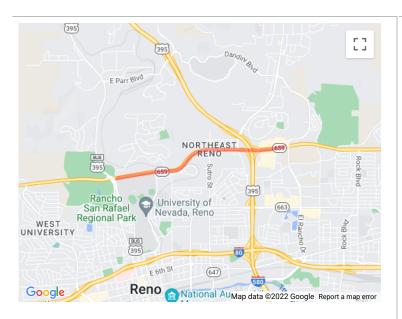
State TIP ID	WA20220020	MPO/TIP	RTC Washoe 23-01	Local ID		Total Cost	\$9,475,400
Lead Agency	Nevada DOT	Contact	Tara Smaltz 7758348320	NDOT	District 2	County	WASHOE
Project Type	Preservation	Air Quality	Exempt	TCM	No	Construction	2026 start

Project Name SR 659 North McCarran Blvd- Preservation

Project Limits At From WA MP 10.6 To WA MP 12.9 of Distance (mile) 2.27 Begin: 10.58 End: 12.85

Scope SR 659 North McCarran Blvd- Preservation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		=	-	-	-	\$9,475,400	-	-	\$9,475,400
		Total Construction	-	-	-	-	\$9,475,400	-	-	\$9,475,400
		Total Programmed	-	-	-	-	\$9,475,400	-	-	\$9,475,400



Version History

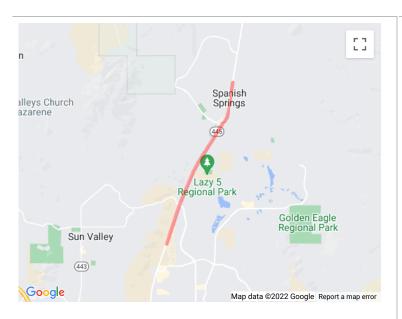
TIP Docun	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pendina	Pendina	Pendina	N/A

Current Change Reason

State TIP ID	WA20220021	MPO/TIP	RTC Washoe 23-01	Loca	ID	Total Cost	\$11,180,000
Lead Agency	Nevada DOT	Contact	Brian Deal 775-888-7654	NDO	T District 2	County	WASHOE
Project Type	Preservation	Air Quality	Exempt	TCM	No	Construction	2025 start
Project Name	SR 445 Spanish Sprin	SR 445 Spanish Springs, Golden View Drive to Egyptian Drive- Preservation					
Project Limits	At From WA MP 4.4	At From WA MP 4.4 To WA MP 9.0 of Distance (mile) 4.66 Begin: 4.37 End: 9.03					

Scope 2.75" cold mill, 2" dense grade with 0.75" open grade

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		-	-	-	\$11,180,000	-	-	-	\$11,180,000
		Total Construction	-	-	-	\$11,180,000	-	-	-	\$11,180,000
		Total Programmed	-	-	-	\$11,180,000	-	-	-	\$11,180,000



Version History

TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

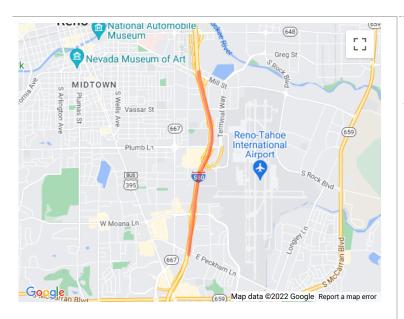
Current Change Reason

State TIP ID	WA20220024	MPO/TIP RTC Washoe 23-01	Local ID	Total Cost	\$21,000,000						
Lead Agency	Nevada DOT	Contact Curtis Hartzell 775-888-7985	NDOT District 2	County	WASHOE						
Project Type	Preservation	Air Quality Exempt	TCM No	Construction	2023 start						
Project Name	I 580, Reno, from Pe	I 580. Reno, from Peckham Ln to Mill Street - Preservation									

At From WA MP 20.7 To WA MP 24.5 of Distance (mile) 3.8 Begin: 20.7 End: 24.5 Project Limits

Scope Remove Existing PCCP in Travel Lanes and Reconstruct with 9" Dense Grade Plantmix and 1" HiMOD Overlay.

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State Gas Tax		-	\$21,000,000	-	-	-	-	-	\$21,000,000
		Total Construction	-	\$21,000,000	-	-	-	-	-	\$21,000,000
		Total Programmed	-	\$21,000,000	-	-	-	-	-	\$21,000,000



Version History

TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-01	Amendment 2023-2027	Pendino	Pendino	Pendino	N/A

Current Change Reason

State TIP ID	WA2012128	MPO/TIP	RTC Washoe 21TIP(23-01)	Local ID		Total Cost	\$6,638,716		
Lead Agency	Nevada DOT	Contact	Sonja Jacinto-Acosta 775-888-7864	NDOT	District 2	County	WASHOE		
Project Type	Traffic Operations	Air Quality	Exempt	TCM	No	Construction	N/A		
Project Name	Reno Freeway Service Patrol FFY23-26								
Project Limits	At of Distance (mile) 0 Begin: 0 End: 0								
Scope	Provide cost-free assistance to motorists and first responders for a variety of roadway incidents.								

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	NHPP		\$3,518,189	-	-	-	-	-	-	\$3,518,189
OTHER	NHPP (AC)		\$2,788,591	-	-	-	-	-	-	\$2,788,591
OTHER	State Match - Nv		\$331,936	-	-	-	-	-	-	\$331,936
		Total Other	\$6,638,716	-	-	-	-	-	-	\$6,638,716
		Total Programmed	\$6,638,716	_	-	_	_	_	_	\$6,638,716

^{*}Map Has Not Been Mark

Version History

TIP Docum	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
15-00	Adoption 2015-2019	09/19/2014	12/15/2014	01/14/2015	01/14/2015
16-00	Adoption 2016-2020	08/21/2015	09/17/2015	10/01/2015	09/23/2015
18-00	Adoption 2018-2022	08/17/2017	09/12/2017	09/29/2017	09/28/2017
18-07	Amendment 2018-2022	05/24/2018	05/25/2018	N/A	N/A
19-00	Adoption 2019-2023	08/17/2018	09/17/2018	09/19/2018	09/18/2018
20-00	Adoption 2020-2024	09/20/2019	09/30/2019	10/21/2019	10/07/2019
21-00	Adoption 2021-2025	10/23/2020	10/26/2020	10/27/2020	10/29/2020
21-03	Amendment 2021-2025	03/19/2021	04/14/2021	04/26/2021	05/05/2021
23-01	Amendment 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Positive change in cost greater than Twenty-Five percent (25%) is requested/anticipated.

Funding Change(s):

Total project cost increased from \$4,087,357 to \$6,638,716

^{*}Various Locations



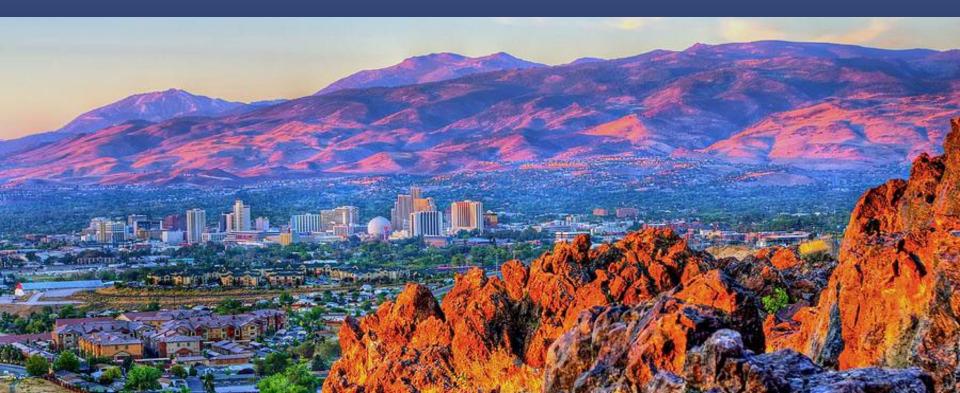


REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

Approved Amendment #3 to FFY 2021-2025 Regional Transportation Improvement ProgramOctober 27, 2022





RTIP Amendment No. 3: Project Details

RTC

- Keystone Avenue Improvements (Packages 1 & 2)
 - Updates funding source and new phase (construction)
- Sierra Street Bridge Replacement (Packages 1 & 2)
 - Updates funding source and new phase (construction)
- Lemmon Drive Segment 2 Traffic Improvements/Reconstruction
 - Updates scope (no longer includes roadway widening)
- Villanova Maintenance Facility Replacement (Phase 1)
 - New project, phase 1 (design)

City of Reno

- Urban Road and Plumas Street Sidewalk
 - Moves funds between phases (from design to construction)

NDOT

- Preservation projects (10)
 - New projects to improve State-owned roads in Washoe
- Reno Freeway Service Patrol (FFY23-26)
 - Renews funding for existing service



RTIP Amendment No. 3: Overview

- FFY 2021-2025 RTIP originally adopted March 2021
- Amendment 3 updated project funding, schedule, and scope and adds new projects
- Transportation Conformity analysis not required
- No comments received during public comment period
 - Advertised through media outlets
 - Presented to CMAC, RTC TAC
 - Public Hearing September 16, 2022





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Building A Better Community Through Quality Transportation rtcwashoe.com

