

# REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE

# MEETING AGENDA Wednesday, January 3, 2024, at 5:30 p.m. MEETING TO BE HELD VIA ZOOM ONLY

- I. This meeting will be held via Zoom in accordance with Assembly Bill 253 (2021). There will be no physical location. For those requiring hearing or speech assistance, contact Relay Nevada at 1-800-326-6868 (TTY, VCO or HCO).
- II. The committee may combine two or more agenda items for consideration and/or may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
  - III. Members of the public may attend the meeting via Zoom by registering at

https://us02web.zoom.us/webinar/register/WN 9kU ISaeTwGbLMiiZBsHoQ. Registered persons will receive an email from Zoom with a link to the meeting and instructions on how to join the meeting. Registered persons should follow the instructions from Zoom to join the meeting. Registered persons can participate by telephone or video via Zoom. To provide public comment during the meeting via Zoom, please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak. If you cannot register via Zoom but want to attend the meeting via telephone, please call 1-253-215-8782 or 1-346-248-7799 (WEBINAR id: 865 3254 1219; webinar passcode: 129948) on the day of the meeting. If you wish to provide public comment during the meeting, please contact Agency Services at (775) 348-0171 prior to 4:00 p.m. on the day before the meeting and provide the telephone number you will be calling from as well as the item(s) you would like to comment on. When the time comes to make public comments, you will be invited to speak.

- IV. Public comment is limited to three minutes per person.
- V. Members of the public may also provide public comment in advance of the meeting by one of the following methods: (1) submitting comments via online Public Comment Form (www.rtcwashoe.com/about/contact/contact-form/); or (2) emailing comments to: <a href="mailto:rtcpubliccomments@rtcwashoe.com">rtcpubliccomments@rtcwashoe.com</a>. Comments received prior to 4:00 p.m. on the day before the meeting will be forwarded to members of the committee and included in the minutes of the meeting.
- VI. The supporting materials for the meeting can be found at <a href="www.rtcwashoe.com">www.rtcwashoe.com</a>. If you need to request a copy of the supporting materials, please contact Agency Services by phone at (775) 348-0171 or by email at agencyservices@rtcwashoe.com.
- VII. RTC staff will make reasonable efforts to assist and accommodate individuals with disabilities. Please call Agency Services at (775) 348-0171 in advance so that arrangements can be made.
- **ITEM 1** Roll Call/Call to Order
- **ITEM 2** Approval of Agenda (For Possible Action)
- **ITEM 3** Verbal Instructions required by Assembly Bill 219 (2023) *RTC staff will read the following before Item 4 Public Comment:*

If you are participating via Zoom, to provide public comment during the meeting please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak.

If you are participating by telephone, to provide public comment you should have contacted RTC Agency Services prior to 4:00 p.m. yesterday and provided the telephone number you would be calling from as well as the item(s) you wanted to comment on. When the time comes to make public comments, you will be invited to speak.

- ITEM 4 Public Comment please read paragraph III near the top of this page
- **ITEM 5** Approval of the November 1, 2023, Meeting Minutes (For Possible Action)

- ITEM 6 Recommend Approval of the Bus Stop Amenities Quarterly Report (For Possible Action)
- **ITEM 7** Recommend approval of the proposed Amendment No. 2 to the Regional Transportation Plan (RTP) and Amendment No. 2 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP)
- ITEM 8 Member Announcements/Agenda Items for Future CMAC Meetings (For Possible Action)
- **ITEM 9** RTC/RIDE/ACCESS Staff Items (Informational Only)
- ITEM 10 Public Comment please read paragraphs III near the top of this page
- **ITEM 11** Adjournment (For Possible Action)

The Committee <u>may</u> take action on any item noted for possible action

# REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE MEETING MINUTES WEDNESDAY NOVEMBER 1, 2023

### **MEMBERS PRESENT**

Eric Ammerman
Damien Cole
Michael Gawthrop-Hutchins
Lindsey Costello, Chair
David Giacomin
Juan Manuel Martinez
Sue-Tin Chene

Ryan Bernadett
Panah Stauffer
Paul Hewen
Judy Kathleen Stanfield
Greg Newman

Michael Lansborough

Michael May

Kelly Orr

### **CMAC MEMBERS ABSENT**

Sue-Ting Chene Earl Brynelsen

# **RTC STAFF**

Xuan Wang Graham Dollarhide Jim Gee Lolita Davis

# **CMAC GUEST**

Jill Hemenway United Cerebral Palsy

### ITEM 1. ROLLCALL/CALL TO ORDER

The Citizens Multimodal Advisory Committee (CMAC) meeting was conducted as a Zoom Webinar. The meeting was called to order at 5:35 p.m. by the Chair, Lindsey Costello.

### ITEM 2. APPROVAL OF AGENDA

The agenda was approved as submitted.

### ITEM 3. VERBAL INSTRUCTIONS REQUIRED BY ASSEMBLY BILL 219 (2023)

RTC staff read the instructions required of participating via Zoom and participating via telephone.

### ITEM 4. PUBLIC COMMENT

There were no public comments.

### ITEM 5. APPROVAL OF THE OCTOBER 4, 2023, MEETING MINUTES

The CMAC October 4, 2023, meeting minutes were approved as submitted.

David Giacomin entered the meeting at 5:38 p.m.

# ITEM 6. RECOMMEND APPROVAL OF THE PROPOSED AMENDMENT NO. 1 TO THE FFY 2023-2027 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Graham Dollarhide, RTC Senior Technical Planner, gave a presentation on the Proposed Amendment No. 1 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP). A copy of the presentation is on file at the RTC Metropolitan Planning Department.

Damien Cole asked clarification on the projects included in the amendment and noted only 2 projects included in the agenda packet. Graham Dollarhide, RTC Senior Technical Planner, confirmed three projects are included in this amendment but the Nevada Department of Transportation (NDOT) project was not included in the agenda packet.

Damien Cole asked for more information on the Safe Routes to School program. Graham Dollarhide stated the program gives information to students on biking/walking to school safely, fund supplies, equipment, educational and outreach activities. A discussion was held regarding Safe Routes to School, their ability to be included in the RTIP program and allocation of unused funds.

Lindsey Costello asked if NDOT has another 30,000,000 to match for the I-80 project. Graham Dollarhide did not have the exact mix of funding but stated funds will be from NDOT's STBG and state matched fund accounts. A discussion was held regarding the changes to cost, scope – length/height, quantity and request for NDOT to present more information.

Eric Ammerman made a motion to recommend approval of the proposed amendment No. 1 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP) minus the NDOT portion of the presentation that was not included in the agenda packet.

Damien Cole seconded.

The motion carried unanimously.

# ITEM 7. MEMBER ANNOUNCEMENTS/AGENDA ITEMS FOR FUTURE CMAC MEETINGS

Michael Gawthrop-Hutchins stated RTC policies regarding transfers on the Regional Connector are inconsistent. Passengers have stated their frustrations on information received from drivers, supervisors and the website. Jim Gee, RTC Director of Transportation, acknowledged that there has been issues and stated steps are being taken to ensure all drivers/supervisors are informed on the correct policies and the website is up to date.

### ITEM 8. RTC/RIDE/ACCESS STAFF ITEMS

There were no staff items.

### ITEM 9. PUBLIC COMMENT

There were no public comments.

### ITEM 10. ADJOURNMENT

The meeting adjourned at 6:18 p.m.

MEETING DATE: January 3, 2024 AGENDA ITEM 6

To: Citizens Multimodal Advisory Committee

From: Ed Park

Senior Transit Planner

### RECOMMENDED ACTION

Recommend approval for the Bus Stop Amenities Quarterly Report.

### **BACKGROUND AND DISCUSSION**

As part of Assembly Bill (AB) 214, the RTC is required to assemble a bus stop advisory committee to "provide information and advice to the commission concerning the construction, installation and maintenance of benches, shelters and transit stops for passengers of public mass transportation in the county." After discussion and as allowed by law, this duty was incorporated within the existing CMAC committee. To meet additional requirements of AB 214, the membership was expanded to include two employees of our contractors as recommended by the Teamsters. The committee will have this topic as a discussion item at least four times a year.

### **Introducing Sai Sun**

Sai Sun, Transit Planner, was hired in December and will be replacing Ed Park, Senior Transit Planner. She will be taking over Ed Park's duties including managing the bus stop system.

### The Bus Stop Improvement and Connectivity Program (ICP)

At its December 15, 2017 Board meeting, the RTC Commission raised concerns about bus stop accessibility throughout the community. The Board directed staff to improve bus stops and their accessibility to bring them up to the Americans with Disability Act (ADA) guideline standards which among other things included a flat, solid 5'x8' landing pad for wheelchairs and motorized mobility devices and minimum 48"-wide sidewalks to and from the bus stop. The addition of larger bus stop pads allowed for more amenities including shelters, benches, and trash cans. The RTC budgeted \$2.3 million in fuel tax for this project spread out over five phases. The final phase was completed April 2023. The RTC improved 97 bus stops along with sidewalk and intersection improvements for connectivity.

### **Hubbard Way RAPID Station**

June 2023 the RTC completed construction of the Hubbard Way RAPID Station across from the Peppermill. The previous stop had 268 average weekday boardings. This is the second highest boarding number for a stop in the system including RAPID Stations.

# **On-going Improvements**

Between September and November 2023:

- Sky Vista construction is near completion and includes improvements to five bus stops
- Schedules and route signs were changed for the September Service Change
- 6 benches were installed
- Shelter reinstalled at W 7<sup>th</sup> and Elgin (temporarily removed due to development construction)
- Graffiti was removed from 14 stops
- Damaged shelter ads replaced at 2 stops
- 1 missing shelter panel was replaced
- Two old bus stop signs removed from Incline Village

Attachment



### **REGIONAL TRANSPORTATION COMMISSION**

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

# Bus Stop Amenities Quarterly Report January 4, 2024





# RAPID Station - Hubbard Way

# **Hubbard Way RAPID Station**

June 2023 the RTC completed construction of the Hubbard Way RAPID Station across from the Peppermill. The previous stop had 268 average weekday boardings. This is the second highest boarding number for a stop in the system including RAPID Stations.





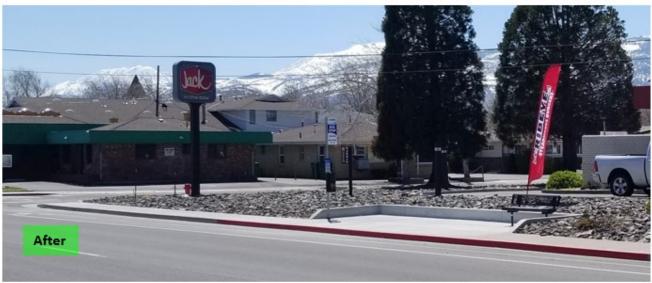
# Bus Stop Improvement & Connectivity Program

- The RTC Commission directed the RTC to improve bus stops and bus stop access in December 2017
- The RTC allocated \$5.98 million for the Bus Stop Improvement & Connectivity (ICP) Program
- Between 2018 and 2023, the RTC improved 97 bus stops along with sidewalk improvements.



BSL 2087 Kietzke Ln before Apple St southbound – Routes 9 and 13







BSL 1627 Kietzke Ln before Plumb Ln northbound - Route 9







BSL 346 N Virginia St before Talus northbound - Route 7







BSL 347 N Virginia St before Parr Bl northbound - Route 7







BSL 2000 E 2<sup>nd</sup> St at Grand Sierra Resort eastbound - Routes 9, 12, and 18







BSL 1636 South Meadows Pkwy after S Virginia St eastbound – Route 56







BSL 2091 Kietzke Ln before Vassar St northbound - Route 9







BSL 26 Neil Rd after McCarran Bl southbound - Routes 12 and 54







BSL 2089 Kietzke Ln after Linden St northbound - Route 9

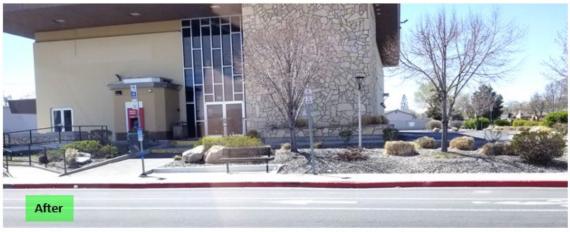






BSL 445 Kietzke Ln and Roberts St southbound - Route 9







BSL 1853 S Virginia St after Auto Center Dr northbound - Route 56 and REGIONAL CONNECTOR







# Ed Park Senior Transit Planner Public Transportation

Regional Transportation Commission of Washoe County

epark@RTCWashoe.com

Building A Better Community Through Quality Transportation rtcwashoe.com



MEETING DATE: January 3, 2024 AGENDA ITEM 7

To: Citizens Multimodal Advisory Committee

From: Graham Dollarhide

Senior Technical Planner

### RECOMMENDED ACTION

Recommend approval of the proposed Amendment No. 2 to the Regional Transportation Plan (RTP) and Amendment No. 2 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP).

### **BACKGROUND AND DISCUSSION**

RTC staff is proposing Amendment No. 2 to the 2050 RTP to add new projects and to change the project schedule for others. New projects include two corridors—Virginia Street between California Avenue and Ninth Street, and Lake Street/Sinclair Street/Evans Avenue between Holcomb Avenue and Ninth Street—that are being added to the micromobility network in Downtown Reno. A project is also being added to provide for the extension of the western terminus of Butch Cassidy Drive to Thomas Creek Road/Mt. Rose Highway. Additionally, project schedules were updated from 2025 to 2030 for projects on four corridors—Center Street, 3rd Street, Vassar Street, and Vine Street—due to a reprioritization of multimodal projects in the downtown and midtown areas.

Amendment No. 2 to the FFY 2023-2027 RTIP is required to add new projects and remove others in conjunction with those included as part of the RTP amendment. The projects on the Center Street and 3<sup>rd</sup> Street corridors are being removed from the RTIP because the implementation schedule for each now falls outside of the FFY 2023-2027 timeframe. The RTIP amendment also includes updates to project scope, name, cost, limits, and/or other details for several other projects for which newer information is available. A full list of these projects is provided on the following page, with additional details included with the attached project listing.

An air quality conformity analysis for the proposed RTP amendment is required as the Butch Cassidy extension project is considered to be a capacity project and not exempt from transportation conformity requirements. An air quality conformity analysis was conducted as a part of the RTP amendment process. Emissions were estimated using EPA's MOVES4 model and compared with the Motor Vehicle Emission Budgets. The air quality conformity analysis report was updated to reflect the changes and included in the RTP amendment. Based on existing and planned commitments, the air quality analysis demonstrates that the required air quality conformity determination can be made. The RTP is shown to be in conformance with federal air quality regulations. The Interagency Air Quality Consultation Group recommended approval of the air quality analysis on December 20, 2023.

A complete list of the projects included within the proposed amendments, as well as a brief description of the changes to each project, are as follows:

## **Updates to projects in both the RTP and RTIP:**

- Virginia Street Micromobility new project addition as part of the Downtown Reno micromobility network
- Lake Street/Sinclair Street/Evans Avenue Micromobility new project addition as part of the Downtown Reno micromobility network
- Butch Cassidy Extension new project addition requiring an air quality conformity analysis
- Center Street Multimodal Improvements update to project schedule in the RTP and removal from the RTIP due to the implementation schedule now falling outside of the FFY 2023-2027 timeframe
- 3<sup>rd</sup> Street Bicycle Facility update to project schedule in the RTP and removal from the RTIP due to the implementation schedule now falling outside of the FFY 2023-2027 timeframe
- Vassar Street Multimodal Improvements update to project schedule
- Vine Street Bike Facility update to project schedule in the RTP and removal from the RTIP due to the implementation schedule now falling outside of the FFY 2023-2027 timeframe

## **Updates to projects in the RTIP only:**

- Arlington Avenue Bridges Replacement update to funding by phase to match RAISE Grant Agreement (no change to total cost or federal/local shares)
- E 6<sup>th</sup> Street Bicycle Facility and Safety Improvements update to total project cost, which now includes federal funding (recent Safe Streets and Roads for All discretionary award)
- 5<sup>th</sup> Street Multimodal Improvements update to total project cost, which now includes federal funding
- FlexRIDE/ACCESS expansion vehicles new project utilizing FTA 5310 funds according to the RTC's new Program Management Plan
- Geiger Grade Realignment update to project schedule
- Lemmon Drive Traffic Improvements and Resiliency Project minor change to project title and year of obligation for RAISE funds
- Military Road Capacity & Safety Project update to scope
- Mill Street Capacity & Safety Project minor updates to project title and limits
- Mt. Rose Corridor Study Recommendations Phase 1 Improvements update to scope, limits, and cost
- North Virginia Street Multimodal Project Design update to lead agency and project cost
- North Virginia Street Widening update to project schedule
- Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements Feasibility and Preliminary Design update to project title, scope, and schedule
- Pyramid Way Lane Addition minor change to project title
- School Zone Safety Infrastructure new project reallocating Transportation Alternative Set-Aside funding previously relinquished by Washoe County School District

- Steamboat Pkwy and Damonte Ranch Pkwy Capacity Project update to total project cost
- Sun Valley Boulevard Corridor Improvements Phase 2 update to project schedule and funding mix, which now includes federal funds
- Virginia Line BRT Improvements Project update to project title, limits, schedule, and cost

The public comment period for the amendment began on Wednesday, December 27, 2023, and will close on Tuesday, January 16, 2024. A public hearing will be held at the RTC Board meeting on Friday, January 19, 2024.

Attachment

24 Projects Listed

| State TIP ID WA20170122        | MPO/TIP     | RTC Washoe 23-02         | Local ID |            | Total Cost   | \$28,300,944 |
|--------------------------------|-------------|--------------------------|----------|------------|--------------|--------------|
| Lead Agency RTC Washoe         | Contact     | Judy Tortelli 7753351824 | NDOT     | District 2 | County       | WASHOE       |
| Project Type Bridge/Structures | Air Quality | Exempt                   | TCM      | No         | Construction | n2023 start  |

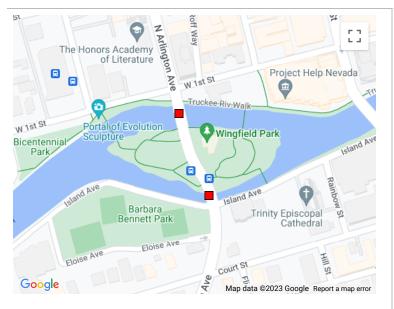
Project Name Arlington Avenue Bridges Replacement

Project Limits

At Arlignton Avenue Bridge# B1531, B1532

Scope Replace the Arlington Avenue Bridges at the Truckee River

| Phase | Fund Source                       | Prior       | FY2023    | FY2024       | FY2025 | FY2026 | FY2027 | Future | Total        |
|-------|-----------------------------------|-------------|-----------|--------------|--------|--------|--------|--------|--------------|
| PE    | HIGHWAY INFRA COVID WA            | \$3,300,944 | -         | -            | -      | -      | -      | =      | \$3,300,944  |
|       | Total Preliminary Engineering     | \$3,300,944 | -         | -            | -      | -      | -      | -      | \$3,300,944  |
| CON   | Congressionally Directed Spending | -           | -         | \$2,000,000  | -      | -      | -      | -      | \$2,000,000  |
| CON   | Local Fuel Tax - RTCWA            | -           | \$300,000 | \$9,800,000  | -      | -      | -      | -      | \$10,100,000 |
| CON   | RAISE Grant                       | -           | -         | \$7,000,000  | -      | -      | -      | -      | \$7,000,000  |
| CON   | STBG WA                           | -           | -         | \$5,900,000  | -      | -      | -      | -      | \$5,900,000  |
|       | Total Construction                | -           | \$300,000 | \$24,700,000 | -      | -      | -      | -      | \$25,000,000 |
|       | Total Programmed                  | \$3,300,944 | \$300,000 | \$24,700,000 | -      | -      | -      | -      | \$28,300,944 |



### Version History

| TIP Doc | ument               | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|---------|---------------------|--------------|----------------|---------------|--------------|
| 18-00   | Adoption 2018-2022  | 08/17/2017   | 09/12/2017     | 09/29/2017    | 09/28/2017   |
| 19-00   | Adoption 2019-2023  | 08/17/2018   | 09/17/2018     | 09/19/2018    | 09/18/2018   |
| 20-00   | Adoption 2020-2024  | 09/20/2019   | 09/30/2019     | 10/21/2019    | 10/07/2019   |
| 20-09   | Amendment 2020-2024 | 05/22/2020   | 05/27/2020     | 06/01/2020    | N/A          |
| 21-00   | Adoption 2021-2025  | 10/23/2020   | 10/26/2020     | 10/27/2020    | 10/29/2020   |
| 21-03   | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-04   | Amendment 2021-2025 | 05/14/2021   | 05/17/2021     | N/A           | N/A          |
| 21-07   | Amendment 2021-2025 | 05/20/2022   | 05/27/2022     | 05/31/2022    | 05/27/2022   |
| 21-92   | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00   | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02   | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, moved funds between phases

Funding Change(s):

Total project cost stays the same \$28,300,944

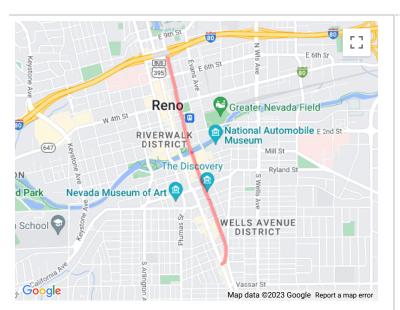
State TIP ID WA20170123 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$0 NDOTWASHOE Lead Agency RTC Washoe Contact Maria Paz Fernandez (775) 335-1861 District 2 County Project Type Active Transportation (Bike/Ped) Air Quality Exempt TCMYes ConstructionN/A

Project Name Center Street Multimodal Improvements

Project At Center Street From S. Virginia Street To I-80 of Distance (mile) 1.4 Limits

Construct two-way cycle track on the west side of Center Street and spot sidewalk improvements. Scope

Phase **Fund Source** Prior FY2023 FY2024 FY2025 FY2026 FY2027 **Future** Total



### Version History

| TIP Docu | ment                | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|----------|---------------------|--------------|----------------|---------------|--------------|
| 18-00    | Adoption 2018-2022  | 08/17/2017   | 09/12/2017     | 09/29/2017    | 09/28/2017   |
| 19-00    | Adoption 2019-2023  | 08/17/2018   | 09/17/2018     | 09/19/2018    | 09/18/2018   |
| 19-03    | Amendment 2019-2023 | 03/15/2019   | 03/21/2019     | 03/25/2019    | 03/22/2019   |
| 20-00    | Adoption 2020-2024  | 09/20/2019   | 09/30/2019     | 10/21/2019    | 10/07/2019   |
| 21-00    | Adoption 2021-2025  | 10/23/2020   | 10/26/2020     | 10/27/2020    | 10/29/2020   |
| 21-03    | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-05    | Amendment 2021-2025 | 08/20/2021   | 08/25/2021     | 08/30/2021    | 08/25/2021   |
| 21-92    | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00    | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02    | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### Current Change Reason

Delete project

Funding Change(s):

Total project cost decreased from \$11,080,000 to

State TIP ID WA20170126 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$4,500,000 NDOT Lead Agency RTC Washoe Contact Scott Gibson (775)335-1874 District 2 County WASHOE Project Type Active Transportation (Bike/Ped) Air Quality Exempt TCM Yes Construction2027 start

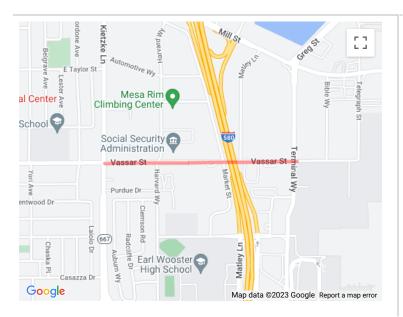
Project Name Vassar Street Multimodal Improvements

Project
Limits

At Vassar Street From Kietzke Lane To Terminal Way of Distance (mile) .45

Scope Bicycle and sidewalk improvements.

| Phase | Fund Source                   | Prior | FY2023 | FY2024 | FY2025 | FY2026    | FY2027      | Future | Total       |
|-------|-------------------------------|-------|--------|--------|--------|-----------|-------------|--------|-------------|
| PE    | CMAQ - Washoe County          | -     | -      | -      | -      | \$641,250 | -           | -      | \$641,250   |
| PE    | Local Fuel Tax - RTCWA        | -     | -      | -      | -      | \$33,750  | -           | -      | \$33,750    |
|       | Total Preliminary Engineering | -     | -      | -      | -      | \$675,000 | -           | -      | \$675,000   |
| CON   | CMAQ - Washoe County          | -     | -      | -      | -      | -         | \$3,633,750 | -      | \$3,633,750 |
| CON   | Local Fuel Tax - RTCWA        | -     | -      | -      | -      | -         | \$191,250   | -      | \$191,250   |
|       | Total Construction            | -     | -      | -      | -      | -         | \$3,825,000 | -      | \$3,825,000 |
|       | Total Programmed              | -     | -      | -      | -      | \$675,000 | \$3,825,000 | -      | \$4,500,000 |



#### Version History

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 18-00     | Adoption 2018-2022  | 08/17/2017   | 09/12/2017     | 09/29/2017    | 09/28/2017   |
| 19-00     | Adoption 2019-2023  | 08/17/2018   | 09/17/2018     | 09/19/2018    | 09/18/2018   |
| 20-00     | Adoption 2020-2024  | 09/20/2019   | 09/30/2019     | 10/21/2019    | 10/07/2019   |
| 21-00     | Adoption 2021-2025  | 10/23/2020   | 10/26/2020     | 10/27/2020    | 10/29/2020   |
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-05     | Amendment 2021-2025 | 08/20/2021   | 08/25/2021     | 08/30/2021    | 08/25/2021   |
| 21-07     | Amendment 2021-2025 | 05/20/2022   | 05/27/2022     | 05/31/2022    | 05/27/2022   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost stays the same \$4,500,000

Limits

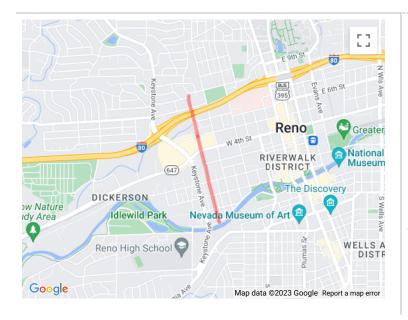
State TIP ID WA20170128 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$4,400,000 NDOTLead Agency RTC Washoe Contact Scott Gibson (775)335-1874 District 2 County WASHOE Project Type Active Transportation (Bike/Ped) Air Quality Exempt TCM Yes Construction2026 start

Project Name Vine Street Bike Facility

Project
At Vine Street From Riverside Drive To University Terrace of Distance (mile) 0.85

Scope Roadway reconfiguration and bicycle facilities.

| Phase | Fund Source                   | Prior | FY2023 | FY2024 | FY2025    | FY2026      | FY2027 | Future | Total       |
|-------|-------------------------------|-------|--------|--------|-----------|-------------|--------|--------|-------------|
| PE    | Local Fuel Tax - RTCWA        | -     | =      | -      | \$700,000 | -           | -      | -      | \$700,000   |
|       | Total Preliminary Engineering | -     | -      | -      | \$700,000 | -           | -      | -      | \$700,000   |
| CON   | CMAQ - Washoe County          | -     | -      | -      | -         | \$3,700,000 | -      | -      | \$3,700,000 |
|       | Total Construction            | -     | -      | -      | -         | \$3,700,000 | -      | -      | \$3,700,000 |
|       | Total Programmed              | -     | -      | -      | \$700,000 | \$3,700,000 | -      | -      | \$4,400,000 |



#### Version History

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 18-00     | Adoption 2018-2022  | 08/17/2017   | 09/12/2017     | 09/29/2017    | 09/28/2017   |
| 19-00     | Adoption 2019-2023  | 08/17/2018   | 09/17/2018     | 09/19/2018    | 09/18/2018   |
| 20-00     | Adoption 2020-2024  | 09/20/2019   | 09/30/2019     | 10/21/2019    | 10/07/2019   |
| 21-00     | Adoption 2021-2025  | 10/23/2020   | 10/26/2020     | 10/27/2020    | 10/29/2020   |
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-05     | Amendment 2021-2025 | 08/20/2021   | 08/25/2021     | 08/30/2021    | 08/25/2021   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost decreased from \$11,300,000 to \$4,400,000

| State TIP ID WA20190038 | MPO/TIP     | RTC Washoe 23-02         | Local ID |            | Total Cost   | \$40,000,000 |
|-------------------------|-------------|--------------------------|----------|------------|--------------|--------------|
| Lead Agency RTC Washoe  | Contact     | Doug Maloy (775)335-1865 | NDOT     | District 2 | County       | WASHOE       |
| Project Type Capacity   | Air Quality | Non-Exempt               | TCM      | No         | Construction | n2025 start  |

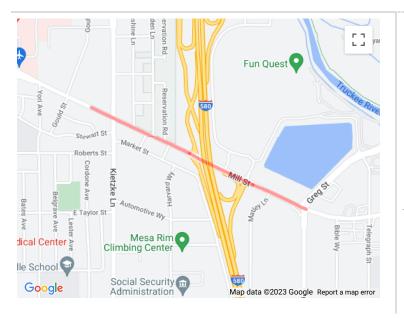
Project Name Mill Street Capacity & Safety Project

Project
Limits

At Mill Street From 500 ft W of Kietzke Ln To Terminal Way of Distance (mile) 0.8 mile

Scope Multimodal, operational, safety, and capacity improvements.

| Phase | Fund Source            |                           | Prior       | FY2023       | FY2024 | FY2025       | FY2026 | FY2027 | Future | Total        |
|-------|------------------------|---------------------------|-------------|--------------|--------|--------------|--------|--------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA |                           | \$5,000,000 | -            | -      | -            | -      | -      | -      | \$5,000,000  |
|       | Tota                   | l Preliminary Engineering | \$5,000,000 | -            | -      | -            | -      | -      | -      | \$5,000,000  |
| ROW   | Local Fuel Tax - RTCWA |                           | -           | \$15,000,000 | -      | -            | -      | -      | -      | \$15,000,000 |
|       |                        | Total Right of Way        | -           | \$15,000,000 | -      | -            | -      | -      | -      | \$15,000,000 |
| CON   | Local Fuel Tax - RTCWA |                           | -           | -            | -      | \$20,000,000 | -      | -      | -      | \$20,000,000 |
|       |                        | Total Construction        | -           | -            | -      | \$20,000,000 | -      | -      | -      | \$20,000,000 |
|       |                        | Total Programmed          | \$5,000,000 | \$15,000,000 | -      | \$20,000,000 | -      | -      | -      | \$40,000,000 |



### Version History

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 20-00     | Adoption 2020-2024  | 09/20/2019   | 09/30/2019     | 10/21/2019    | 10/07/2019   |
| 21-00     | Adoption 2021-2025  | 10/23/2020   | 10/26/2020     | 10/27/2020    | 10/29/2020   |
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, minor change to extent details

Funding Change(s):

Total project cost stays the same \$40,000,000

CON

CON

| State TIP ID WA20190042                       | MPO/TIP     | RTC Washoe 23-02                   | Local I | )          | Total Cost   | \$27,000,000 |
|---|-------------|------------------------------------|---------|------------|--------------|--------------|
| Lead Agency RTC Washoe                        | Contact     | Maria Paz Fernandez (775) 335-1861 | NDOT    | District 2 | County       | WASHOE       |
| Project Type Active Transportation (Bike/Ped) | Air Quality | Exempt                             | TCM     | No         | Construction | on2027 start |

Project Name Sun Valley Boulevard Corridor Improvements - Phase 2

Congressionally Directed Spending

Local Fuel Tax - RTCWA

Project At From Scottsdale Road To 7th Avenue of Distance (mile) 2.6 Begin: 1 End: 3.6

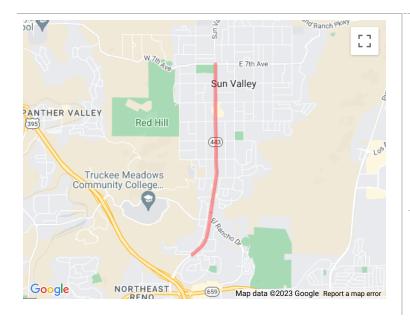
Total Construction

Total Programmed

Limits
Scope Multimodal improvements along the Sun Valley Boulevard corridor.

| Phase | Fund Source                   | Prior | FY2023 | FY2024      | FY2025 | FY2026 | FY2027      | Future | Total       |
|-------|-------------------------------|-------|--------|-------------|--------|--------|-------------|--------|-------------|
| PE    | Local Fuel Tax - RTCWA        | -     | -      | \$2,000,000 | -      | -      | -           | -      | \$2,000,000 |
|       | Total Preliminary Engineering | -     | -      | \$2,000,000 | -      | -      | -           | -      | \$2,000,000 |
| ROW   | Local Fuel Tax - RTCWA        | -     | -      | \$500,000   | -      | -      | -           | -      | \$500,000   |
|       | Total Right of Way            | -     | -      | \$500,000   | -      | -      | -           | -      | \$500,000   |
| CON   | CMAQ - Washoe County          | -     | -      | -           | -      | -      | \$2,995,831 | -      | \$2,995,831 |

\$2,500,000



#### Version History

\$2,500,000

\$19,004,169

\$24,500,000

\$24,500,000

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 20-00     | Adoption 2020-2024  | 09/20/2019   | 09/30/2019     | 10/21/2019    | 10/07/2019   |
| 21-00     | Adoption 2021-2025  | 10/23/2020   | 10/26/2020     | 10/27/2020    | 10/29/2020   |
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other, federal funding added, reducing local funds by equivalent amount

Funding Change(s):

Total project cost stays the same \$27,000,000

\$2,500,000

\$19,004,169

\$24,500,000

\$27,000,000

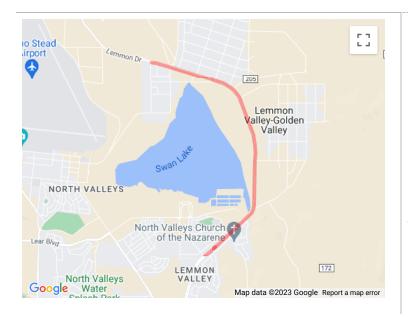
| State TIP ID WA20200070       | MPO/TIP     | RTC Washoe 23-02       | Local ID |            | Total Cost   | \$49,410,526 |
|-------------------------------|-------------|------------------------|----------|------------|--------------|--------------|
| Lead Agency RTC Washoe        | Contact     | Dale Keller 7753351827 | NDOT     | District 2 | County       | WASHOE       |
| Project Type Road Improvement | Air Quality | Non-Exempt             | TCM      | No         | Construction | n2025 start  |

Project Name Lemmon Drive Traffic Improvements and Resiliency Project

Project Limits At Lemmon Drive From Fleetwood Drive To Ramsey Way of Distance (mile) 3.1

Scope Project will improve traffic operations and add resiliency through stormwater and other improvements.

| Phase | Fund Source                       | Prior | FY2023      | FY2024      | FY2025       | FY2026 | FY2027 | Future | Total        |
|-------|-----------------------------------|-------|-------------|-------------|--------------|--------|--------|--------|--------------|
| PE    | Congressionally Directed Spending | -     | \$4,000,000 | -           | -            | -      | -      | -      | \$4,000,000  |
| PE    | Local Fuel Tax - RTCWA            | -     | \$210,526   | -           | -            | -      | -      | -      | \$210,526    |
|       | Total Preliminary Engineering     | -     | \$4,210,526 | -           | -            | -      | -      | -      | \$4,210,526  |
| ROW   | Local Fuel Tax - RTCWA            | -     | -           | \$2,000,000 | -            | -      | -      | -      | \$2,000,000  |
|       | Total Right of Way                | -     | -           | \$2,000,000 | -            | -      | -      | -      | \$2,000,000  |
| CON   | Local Fuel Tax - RTCWA            | -     | -           | -           | \$18,200,000 | -      | -      | -      | \$18,200,000 |
| CON   | RAISE Grant                       | -     | -           | -           | \$25,000,000 | -      | -      | -      | \$25,000,000 |
|       | Total Construction                | -     | -           | -           | \$43,200,000 | -      | -      | -      | \$43,200,000 |
|       | Total Programmed                  | -     | \$4,210,526 | \$2,000,000 | \$43,200,000 | -      | -      | -      | \$49,410,526 |



#### Version History

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 21-01     | Amendment 2021-2025 | 11/20/2020   | 12/02/2020     | 12/09/2020    | 12/03/2020   |
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-91     | Amendment 2021-2025 | 09/16/2022   | 11/10/2022     | 11/30/2022    | 11/10/2022   |
| 21-93     | Amendment 2021-2025 | 12/16/2022   | 12/19/2022     | 12/22/2022    | N/A          |
| 21-96     | Amendment 2021-2025 | 04/14/2023   | 4/18/2023      | N/A           | N/A          |
| 21-97     | Amendment 2021-2025 | 05/04/2023   | 05/11/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, slight change to project name and obligation of RAISE funds

Funding Change(s):

Total project cost stays the same \$49,410,526

State TIP ID WA20210003 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$84,000,000 Doug Maloy (775)335-1865 NDOTWASHOE Lead Agency RTC Washoe Contact District 2 County TCMProject Type Major/New Construction Air Quality Non-Exempt No Construction2027 start

Project Name Geiger Grade Realignment

Project
Limits

At From Virginia Street To Toll Road of Distance (mile) 0.4 Begin: 0 End: .4

Scope Construct new roadway alignment on Geiger Grade from Virginia Street to Toll Road

| Phase | Fund Source                   | Prior | FY2023 | FY2024       | FY2025 | FY2026       | FY2027       | Future | Total        |
|-------|-------------------------------|-------|--------|--------------|--------|--------------|--------------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA        | -     | -      | \$12,000,000 | -      | -            | -            | -      | \$12,000,000 |
|       | Total Preliminary Engineering | -     | -      | \$12,000,000 | -      | -            | -            | -      | \$12,000,000 |
| ROW   | Local Fuel Tax - RTCWA        | -     | -      | -            | -      | \$12,000,000 | -            | -      | \$12,000,000 |
|       | Total Right of Way            | -     | -      | -            | -      | \$12,000,000 | -            | -      | \$12,000,000 |
| CON   | Local Fuel Tax - RTCWA        | -     | -      | -            | -      | -            | \$59,000,000 | -      | \$59,000,000 |
| CON   | STBG WA                       | -     | -      | -            | -      | -            | \$1,000,000  | -      | \$1,000,000  |
|       | Total Construction            | -     | -      | -            | -      | -            | \$60,000,000 | -      | \$60,000,000 |
|       | Total Programmed              | -     | -      | \$12,000,000 | -      | \$12,000,000 | \$60,000,000 | -      | \$84,000,000 |

<sup>\*</sup>Map Has Not Been Mark

### Version History

| TIP Docume | nt                  | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|------------|---------------------|--------------|----------------|---------------|--------------|
| 21-03      | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-92      | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00      | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02      | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost stays the same \$84,000,000

County

Total Cost \$55,000,000

Construction2026 start

WASHOE

| State TIP ID WA20210005 | MPO/TIP | RTC Washoe 23-02             | Local ID |
|-------------------------|---------|------------------------------|----------|
| Lead Agency RTC Washoe  | Contact | Daniel Doenges (775)335-1901 | NDOT     |

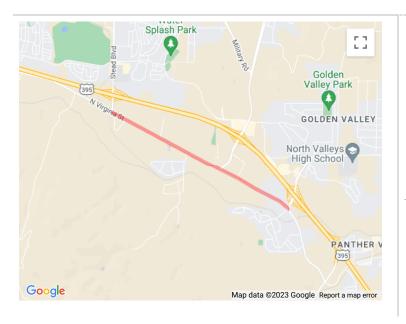
Project Type Capacity Air Quality Non-Exempt

Project Name North Virginia Street Widening

Project
At Virginia Street From Panther Drive To Stead Blvd of Distance (mile) 3.75

Limits
Scope Panther Drive to Stead Blvd

| Phase | Fund Source                   | Prior | FY2023      | FY2024 | FY2025 | FY2026       | FY2027 | Future | Total        |
|-------|-------------------------------|-------|-------------|--------|--------|--------------|--------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA        | -     | \$5,000,000 | -      | -      | -            | -      | -      | \$5,000,000  |
|       | Total Preliminary Engineering | -     | \$5,000,000 | -      | -      | -            | -      | -      | \$5,000,000  |
| CON   | Local Fuel Tax - RTCWA        | -     | -           | -      | -      | \$50,000,000 | -      | -      | \$50,000,000 |
|       | Total Construction            | -     | -           | -      | -      | \$50,000,000 | -      | -      | \$50,000,000 |
|       | Total Programmed              | -     | \$5,000,000 | -      | -      | \$50,000,000 | -      | -      | \$55,000,000 |



#### Version History

District 2

No

TCM

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Project is moved back.

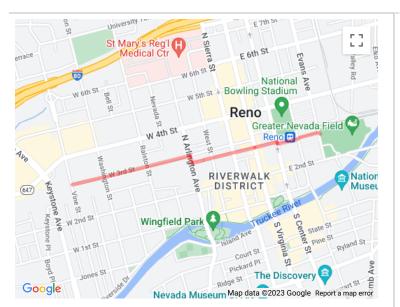
Funding Change(s):

Total project cost stays the same \$55,000,000

State TIP ID WA20210009 MPO/TIPRTC Washoe 23-02 Local ID Total Cost \$0 WASHOE Lead Agency RTC Washoe Contact Daniel Doenges (775)335-1901 NDOT District 2 County Project Type Active Transportation (Bike/Ped) Air Quality Exempt TCM No ConstructionN/A Project Name 3rd Street Bicycle Facility

Project
Limits
At 3rd Street From Vine Street To Evans Street of Distance (mile) .85
Scope
Construct bicycle facilities between Vine Street and Evans Street.

Phase Fund Source Prior FY2023 FY2024 FY2025 FY2026 FY2027 Future Total



#### **Version History**

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-05     | Amendment 2021-2025 | 08/20/2021   | 08/25/2021     | 08/30/2021    | 08/25/2021   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

Delete project

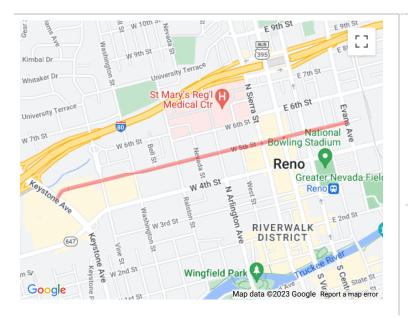
Funding Change(s):

Total project cost decreased from \$7,500,000 to

| State TIP ID WA20210010                         | MPO/TIP     | RTC Washoe 23-02             | Le | ocal ID |            | Total Cost | \$5,350,000   |
|---|-------------|------------------------------|----|---------|------------|------------|---------------|
| Lead Agency RTC Washoe                          | Contact     | Daniel Doenges (775)335-1901 | N. | IDOT    | District 2 | County     | WASHOE        |
| Project Type Active Transportation (Bike/Ped)   | Air Quality | Exempt                       | T  | CM      | No         | Constructi | ion2026 start |
| Project Name 5th Street Multimodal Improvements |             |                              |    |         |            |            |               |

Project
Limits
Scope
At 5th Street From Keystone Ave To Evans Ave of Distance (mile) 1
Multimodal improvements from Keystone Ave to Evans Ave.

| Phase | Fund Source                   | Prior | FY2023 | FY2024 | FY2025    | FY2026      | FY2027 | Future | Total       |
|-------|-------------------------------|-------|--------|--------|-----------|-------------|--------|--------|-------------|
| PE    | Local Fuel Tax - RTCWA        | -     | -      | =      | \$550,000 | -           | -      | -      | \$550,000   |
|       | Total Preliminary Engineering | -     | -      | -      | \$550,000 | -           | -      | -      | \$550,000   |
| CON   | Local Fuel Tax - RTCWA        | -     | -      | -      | -         | \$4,800,000 | -      | -      | \$4,800,000 |
|       | Total Construction            | -     | -      | -      | -         | \$4,800,000 | -      | -      | \$4,800,000 |
|       | Total Programmed              | -     | -      | -      | \$550,000 | \$4,800,000 | -      | -      | \$5,350,000 |



### Version History

| TIP Document |                     | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|--------------|---------------------|--------------|----------------|---------------|--------------|
| 21-03        | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-05        | Amendment 2021-2025 | 08/20/2021   | 08/25/2021     | 08/30/2021    | 08/25/2021   |
| 21-92        | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00        | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02        | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost decreased from \$8,000,000 to \$5,350,000

| State TIP ID WA20210011 | MPO/TIP     | RTC Washoe 23-02             | Local ID |            | Total Cost   | \$9,900,000  |
|-------------------------|-------------|------------------------------|----------|------------|--------------|--------------|
| Lead Agency RTC Washoe  | Contact     | Daniel Doenges (775)335-1901 | NDOT     | District 2 | County       | WASHOE       |
| Project Type Capacity   | Air Quality | Non-Exempt                   | TCM      | No         | Construction | on2024 start |

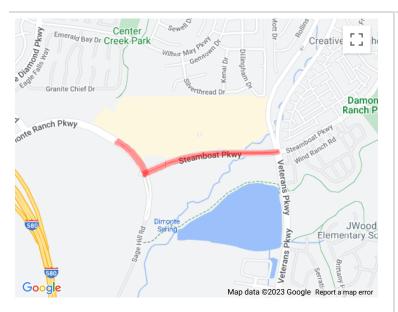
Project Name Steamboat Pkwy and Damonte Ranch Pkwy Capacity Project

Project
Limits

At Steamboat Pkwy From Veterans Pkwy To Damonte Ranch Pkwy of Distance (mile) .45 At Damonte Ranch Pkwy From Steamboat Pkwy To Promenade Way of Distance (mile) .15

Scope Widen Steamboat Pkwy and Damonte Ranch Pkwy at various roadway sections from Veterans Pkwy to Promenade Way.

| Phase | Fund Source                              | Prior     | FY2023 | FY2024      | FY2025 | FY2026 | FY2027 | Future | Total       |
|-------|--|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| PE    | RRIF (Regional Road Impact Fees) - RTCWA | \$400,000 | -      | -           | -      | -      | -      | -      | \$400,000   |
|       | Total Preliminary Engineering            | \$400,000 | -      | -           | -      | -      | -      | -      | \$400,000   |
| CON   | RRIF (Regional Road Impact Fees) - RTCWA | -         | -      | \$9,500,000 | -      | -      | -      | -      | \$9,500,000 |
|       | Total Construction                       | -         | -      | \$9,500,000 | -      | -      | -      | -      | \$9,500,000 |
|       | Total Programmed                         | \$400,000 | -      | \$9,500,000 | -      | -      | -      | -      | \$9,900,000 |



# **Version History**

| TIP Docu | ment                | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|----------|---------------------|--------------|----------------|---------------|--------------|
| 21-03    | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-07    | Amendment 2021-2025 | 05/20/2022   | 05/27/2022     | 05/31/2022    | 05/27/2022   |
| 21-92    | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00    | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02    | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Positive change in cost over \$ 5 Million and greater than twenty percent (20%) is requested/anticipated.

Funding Change(s):

Total project cost increased from \$6,900,000 to \$9,900,000

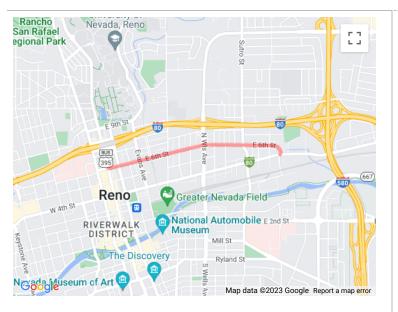
| State TIP ID WA20210012  | MPO/TIP     | RTC Washoe 23-02             | Local ID |            | Total Cost  | \$24,472,045 |
|--|-------------|------------------------------|----------|------------|-------------|--------------|
| Lead Agency RTC Washoe   | Contact     | Daniel Doenges (775)335-1901 | NDOT     | District 2 | County      | WASHOE       |
| Project Type Active Transportation (Bike/Ped)                      | Air Quality | Exempt                       | TCM      | No         | Constructio | n2025 start  |
| Project Name E 6th Street Bicycle Facility and Safety Improvements |             |                              |          |            |             |              |

Project
Limits

At E 6th Street From Virginia Street To 4th Street of Distance (mile) 1.2

Scope Construct bicycle facilities and safety improvements from Virginia Street to 4th Street

| Phase | Fund Source                          | Prior | FY2023 | FY2024      | FY2025       | FY2026 | FY2027 | Future | Total        |
|-------|--------------------------------------|-------|--------|-------------|--------------|--------|--------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA               | -     | -      | \$2,447,250 | -            | -      | -      | -      | \$2,447,250  |
|       | Total Preliminary Engineering        | -     | -      | \$2,447,250 | -            | -      | -      | -      | \$2,447,250  |
| CON   | Local Fuel Tax - RTCWA               | -     | -      | -           | \$13,061,683 | -      | -      | -      | \$13,061,683 |
| CON   | Safe Streets and Roads For All Grant | -     | -      | -           | \$8,963,112  | -      | -      | -      | \$8,963,112  |
|       | Total Construction                   | -     | -      | -           | \$22,024,795 | -      | -      | -      | \$22,024,795 |
|       | Total Programmed                     | -     | -      | \$2,447,250 | \$22,024,795 | -      | -      | -      | \$24,472,045 |



# Version History

| TIP Docume | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|------------|---------------------|--------------|----------------|---------------|--------------|
| 21-03      | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-92      | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00      | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02      | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Positive change in cost over \$ 5 Million and greater than twenty percent (20%) is requested/anticipated.

Funding Change(s):

Total project cost increased from \$6,000,000 to \$24,472,045

State TIP ID WA20210014 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$18,050,000 Lead Agency RTC Washoe Contact Jeff Wilbrecht 7753351872 NDOT District 2 County WASHOE Project Type Active Transportation (Bike/Ped) Air Quality Exempt TCM No Construction2025 start

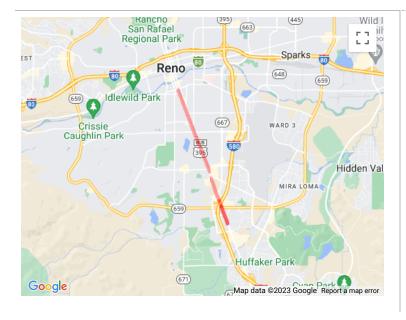
Project Name Virginia Line BRT Improvements Project

Project
Limits

At South Virginia Street From Liberty Street To Meadowood Mall Circle of Distance (mile) 3.5 miles

Scope Improve Virginia Line BRT operations and construct multimodal and ADA improvements from Liberty Street to Meadowood Mall Circle

| Phase | Fund Source            |                             | Prior       | FY2023 | FY2024 | FY2025       | FY2026 | FY2027 | Future | Total        |
|-------|------------------------|-----------------------------|-------------|--------|--------|--------------|--------|--------|--------|--------------|
| PE    | FTA 5309 Small Starts  |                             | \$1,295,000 | -      | -      | -            | -      | -      | -      | \$1,295,000  |
| PE    | Local Fuel Tax - RTCWA |                             | \$1,295,000 | -      | -      | -            | -      | -      | -      | \$1,295,000  |
|       | То                     | tal Preliminary Engineering | \$2,590,000 | -      | -      | -            | -      | -      | -      | \$2,590,000  |
| ROW   | Local Fuel Tax - RTCWA |                             | -           | -      | -      | \$1,000,000  | -      | -      | -      | \$1,000,000  |
|       |                        | Total Right of Way          | -           | -      | -      | \$1,000,000  | -      | -      | -      | \$1,000,000  |
| CON   | FTA 5309 Small Starts  |                             | -           | -      | -      | \$5,060,000  | -      | -      | -      | \$5,060,000  |
| CON   | Local Fuel Tax - RTCWA |                             | -           | -      | -      | \$9,400,000  | -      | -      | -      | \$9,400,000  |
|       |                        | Total Construction          | -           | -      | -      | \$14,460,000 | -      | -      | -      | \$14,460,000 |
|       |                        | Total Programmed            | \$2,590,000 | -      | -      | \$15,460,000 | -      | -      | -      | \$18,050,000 |



#### Version History

| TIP Docume | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|------------|---------------------|--------------|----------------|---------------|--------------|
| 21-03      | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-92      | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00      | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02      | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost decreased from \$25,900,000 to \$18,050,000

State TIP ID WA20210021 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$11,500,000 NDOTCounty WASHOE Lead Agency RTC Washoe Contact Doug Maloy (775)335-1865 District 2 Construction2025 start Project Type Capacity Air Quality Non-Exempt TCM No

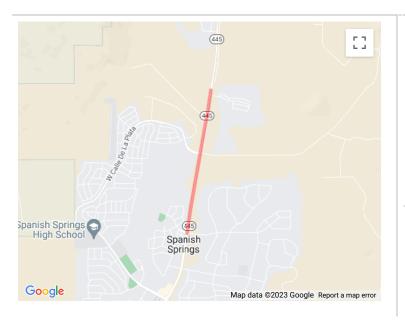
Project Name Pyramid Way Lane Addition

Project
Limits

At From Ingenuity Avenue To Egyptian Drive of Distance (mile) 1.82 Begin: 8.85 End: 10.67

Scope Add southbound lane from Ingenuity Avenue to Egyptian Drive.

| Phase | Fund Source                   | Prior | FY2023      | FY2024 | FY2025       | FY2026 | FY2027 | Future | Total        |
|-------|-------------------------------|-------|-------------|--------|--------------|--------|--------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA        | -     | \$1,200,000 | -      | -            | -      | -      | -      | \$1,200,000  |
|       | Total Preliminary Engineering | -     | \$1,200,000 | -      | -            | -      | -      | -      | \$1,200,000  |
| ROW   | Local Fuel Tax - RTCWA        | -     | -           | -      | \$300,000    | -      | -      | -      | \$300,000    |
|       | Total Right of Way            | -     | -           | -      | \$300,000    | -      | -      | -      | \$300,000    |
| CON   | Local Fuel Tax - RTCWA        | -     | -           | -      | \$10,000,000 | -      | -      | -      | \$10,000,000 |
|       | Total Construction            | -     | -           | -      | \$10,000,000 | -      | -      | -      | \$10,000,000 |
|       | Total Programmed              | -     | \$1,200,000 | -      | \$10,300,000 | -      | -      | -      | \$11,500,000 |



#### Version History

| TIP Docun | nent                | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 21-03     | Amendment 2021-2025 | 03/19/2021   | 04/14/2021     | 04/26/2021    | 05/05/2021   |
| 21-05     | Amendment 2021-2025 | 08/20/2021   | 08/25/2021     | 08/30/2021    | 08/25/2021   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other, minor project title change

Funding Change(s):

Total project cost stays the same \$11,500,000

| State TIP ID WA20220011 | MPO/TIP     | RTC Washoe 23-02       | Local ID |            | Total Cost   | \$5,000,000 |
|-------------------------|-------------|------------------------|----------|------------|--------------|-------------|
| Lead Agency RTC Washoe  | Contact     | Dale Keller 7753351827 | NDOT     | District 2 | County       | WASHOE      |
|                         | Air Quality | Exempt                 | TCM      | No         | Construction | nN/A        |

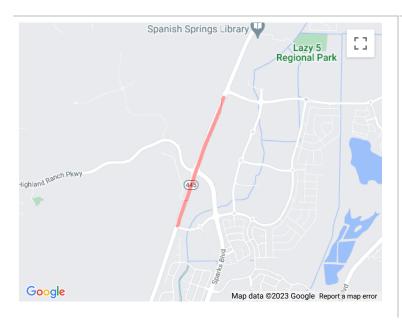
Project Name Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Feasibility and Preliminary Design

Project
Limits

At From Kiley Pkwy To Wingfield Hills Rd of Distance (mile) 1 Begin: 5.05 End: 6.05

Scope Preliminary design for improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Preliminary design of the Pyramid/US 395 Connector (new road) between Pyramid Way and US 395.

| Phase | Fund Source                   | Prior | FY2023 | FY2024      | FY2025 | FY2026 | FY2027 | Future | Total       |
|-------|-------------------------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| PE    | Local Fuel Tax - RTCWA        | -     | -      | \$500,000   | -      | -      | -      | -      | \$500,000   |
| PE    | STBG WA                       | -     | -      | \$4,500,000 | -      | -      | -      | -      | \$4,500,000 |
|       | Total Preliminary Engineering | -     | -      | \$5,000,000 | -      | -      | -      | -      | \$5,000,000 |
|       | Total Programmed              | -     | -      | \$5,000,000 | -      | -      | -      | -      | \$5,000,000 |



# Version History

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 21-07     | Amendment 2021-2025 | 05/20/2022   | 05/27/2022     | 05/31/2022    | 05/27/2022   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 21-96     | Amendment 2021-2025 | 04/14/2023   | 4/18/2023      | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):

Total project cost stays the same \$5,000,000

| State TIP ID WA20220027 MPO/               | TIP RTC Washoe 23-02        | Local ID        | Total Cost \$26,000,000 |
|--|-----------------------------|-----------------|-------------------------|
| Lead Agency RTC Washoe Contact             | ct Judy Tortelli 7753351824 | NDOT District 2 | County WASHOE           |
| Project Type Major/New Construction Air Qu | uality Exempt               | TCM No          | Construction2026 start  |

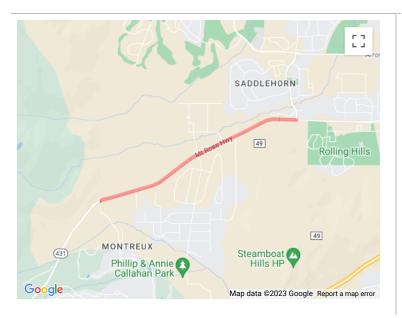
Project Name Mt. Rose Corridor Study Recommendations Phase 1 Improvements

Project
Limits

At From Bordeaux Dr To Thomas Creek Rd of Distance (mile) 3.22 Begin: 18.59 End: 21.81

Scope Construct roundabouts at Bordeaux Dr and Callahan Rd. Add raised median and a shared use path.

| Phase | Fund Source                   | Prior | FY2023 | FY2024      | FY2025 | FY2026       | FY2027 | Future | Total        |
|-------|-------------------------------|-------|--------|-------------|--------|--------------|--------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA        | -     | -      | \$3,000,000 | -      | -            | -      | -      | \$3,000,000  |
|       | Total Preliminary Engineering | -     | -      | \$3,000,000 | -      | -            | -      | -      | \$3,000,000  |
| CON   | Local Fuel Tax - RTCWA        | -     | -      | -           | -      | \$10,000,000 | -      | -      | \$10,000,000 |
| CON   | State Gas Tax                 | -     | -      | -           | -      | \$13,000,000 | -      | -      | \$13,000,000 |
|       | Total Construction            | -     | -      | -           | -      | \$23,000,000 | -      | -      | \$23,000,000 |
|       | Total Programmed              | -     | -      | \$3,000,000 | -      | \$23,000,000 | -      | -      | \$26,000,000 |



# Version History

| TIP Docume | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|------------|---------------------|--------------|----------------|---------------|--------------|
| 21-93      | Amendment 2021-2025 | 12/16/2022   | 12/19/2022     | 12/22/2022    | N/A          |
| 23-00      | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02      | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Significant change in the design or scope of any project identified in the STIP/RTIP.

Funding Change(s):

Total project cost decreased from \$36,000,000 to \$26,000,000

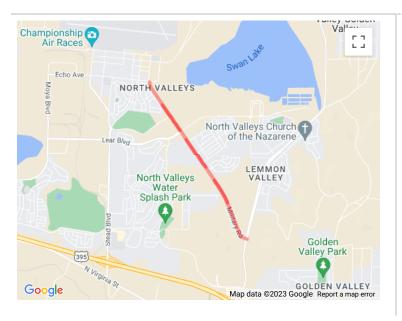
| State TIP ID WA20230007 | MPO/TIP RTC Washoe 23-02          | Local ID               | Total Cost \$35,412,000 |
|-------------------------|-----------------------------------|------------------------|-------------------------|
| Lead Agency RTC Washoe  | Contact Jeff Wilbrecht 7753351872 | <i>NDOT</i> District 2 | County WASHOE           |
| Project Type Capacity   | Air Quality Non-Exempt            | TCM No                 | Construction2026 start  |

Project Name Military Road Capacity & Safety Project

Project Limits At Military Rd From Lemmon Dr To Echo Ave of Distance (mile) 2.45

Scope Roadway widening, safety, and multimodal improvements.

| Phase | Fund Source                 | Prior | FY2023 | FY2024      | FY2025      | FY2026       | FY2027 | Future | Total        |
|-------|-----------------------------|-------|--------|-------------|-------------|--------------|--------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA      | -     | -      | \$5,000,000 | -           | -            | -      | -      | \$5,000,000  |
|       | Total Preliminary Engineeri | ng -  | -      | \$5,000,000 | -           | -            | -      | -      | \$5,000,000  |
| ROW   | Local Fuel Tax - RTCWA      | -     | -      | -           | \$5,000,000 | -            | -      | -      | \$5,000,000  |
|       | Total Right of W            | ay -  | -      | -           | \$5,000,000 | -            | -      | -      | \$5,000,000  |
| CON   | Local Fuel Tax - RTCWA      | -     | -      | -           | -           | \$25,412,000 | -      | -      | \$25,412,000 |
|       | Total Construction          | on -  | -      | -           | -           | \$25,412,000 | -      | -      | \$25,412,000 |
|       | Total Programm              | ed -  | -      | \$5,000,000 | \$5,000,000 | \$25,412,000 | -      | -      | \$35,412,000 |



#### Version History

| TIP Docume | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|------------|---------------------|--------------|----------------|---------------|--------------|
| 23-00      | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02      | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other, tweak to scope language

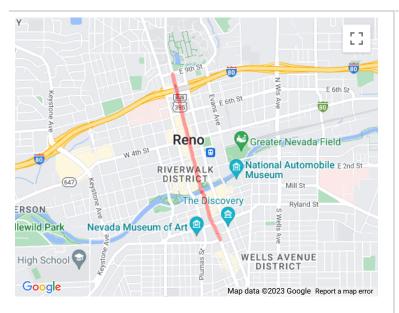
Funding Change(s):

Total project cost stays the same \$35,412,000

State TIP ID WA20230014 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$5,550,000 WASHOE Lead Agency RTC Washoe Contact Dale Keller 7753351827 NDOTDistrict 2 County Project Type Active Transportation (Bike/Ped) Air Quality Exempt TCM No Construction2026 start Project Name Virginia Street Micromobility

Project
Limits
Scope
At South/North Virginia Street From California Avenue To Ninth Street of Distance (mile) 1.02
Construct bicycle facilities and safety improvements from California Avenue to Ninth Street

| Phase | Fund Source                   | Prior | FY2023 | FY2024 | FY2025    | FY2026      | FY2027 | Future | Total       |
|-------|-------------------------------|-------|--------|--------|-----------|-------------|--------|--------|-------------|
| PE    | Local Fuel Tax - RTCWA        | -     | =      | -      | \$750,000 | =           | =      | -      | \$750,000   |
|       | Total Preliminary Engineering | -     | -      | -      | \$750,000 | -           | -      | -      | \$750,000   |
| CON   | CMAQ - Washoe County          | -     | -      | -      | -         | \$4,800,000 | -      | -      | \$4,800,000 |
|       | Total Construction            | -     | -      | -      | -         | \$4,800,000 | -      | -      | \$4,800,000 |
|       | Total Programmed              | -     | -      | -      | \$750,000 | \$4,800,000 | -      | -      | \$5,550,000 |



## Version History

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

| State TIP ID WA20230015   | MPO/TIP     | RTC Washoe 23-02       | Local ID |            | Total Cost \$4,700,000 |
|---|-------------|------------------------|----------|------------|------------------------|
| Lead Agency RTC Washoe  | Contact     | Dale Keller 7753351827 | NDOT     | District 2 | County WASHOE          |
| Project Type Active Transportation (Bike/Ped)                       | Air Quality | Exempt                 | TCM      | No         | Construction2026 start |
| Project Name Lake Street/Sinclair Street/Evans Avenue Micromobility |             |                        |          |            |                        |

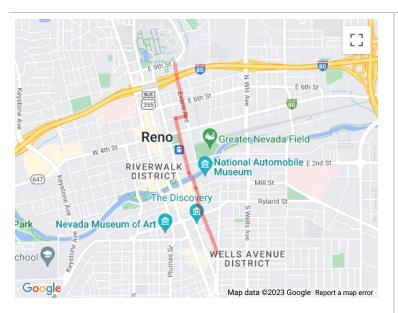
Project
Limits

At Lake St/Sinclair St/Evans Ave From Ninth Street To Holcomb Avenue of Distance (mile) 1.36

Scope

Construct bicycle facilities and safety improvements on Lake Street from E Fifth Street to Holcomb Avenue (Lake Street becomes Sinclair Street at Mill Street through Holcomb Avenue), and on Evans Avenue from E Ninth Street to E Fifth Street (connection between Lake Street and Evans Avenue is made on E Fifth Street as part of the overall micromobility project).

| Phase | Fund Source                   | Prior | FY2023 | FY2024 | FY2025    | FY2026      | FY2027 | Future | Total       |
|-------|-------------------------------|-------|--------|--------|-----------|-------------|--------|--------|-------------|
| PE    | Local Fuel Tax - RTCWA        | =     | -      | -      | \$600,000 | -           | -      | -      | \$600,000   |
|       | Total Preliminary Engineering | -     | -      | -      | \$600,000 | -           | -      | -      | \$600,000   |
| CON   | CMAQ - Washoe County          | -     | -      | -      | -         | \$4,100,000 | -      | -      | \$4,100,000 |
|       | Total Construction            | -     | -      | -      | -         | \$4,100,000 | -      | -      | \$4,100,000 |
|       | Total Programmed              | -     | -      | -      | \$600,000 | \$4,100,000 | -      | -      | \$4,700,000 |



## Version History

| TIP Docum | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

| State TIP ID WA20230016             | MPO/TIP RTC Washoe 23-02          | Local ID        | Total Cost \$11,700,000 |
|-------------------------------------|-----------------------------------|-----------------|-------------------------|
| Lead Agency RTC Washoe              | Contact Jeff Wilbrecht 7753351872 | NDOT District 2 | County WASHOE           |
| Project Type Major/New Construction | Air Quality Non-Exempt            | TCM No          | Construction2026 start  |

Project Name Butch Cassidy Extension

Project
Limits

At Butch Cassidy Drive From Tuscan Sun Ct To Thomas Creek Rd of Distance (mile) 1/4 mile

Scope New two-lane roadway connection including multimodal path. Extension of west end of Butch Cassidy to Thomas Creek/Mt. Rose Highway intersection.

| Phase | Fund Source                   | Prior | FY2023 | FY2024 | FY2025      | FY2026      | FY2027 | Future | Total        |
|-------|-------------------------------|-------|--------|--------|-------------|-------------|--------|--------|--------------|
| PE    | Local Fuel Tax - RTCWA        | -     | -      | =      | \$2,200,000 | -           | -      | -      | \$2,200,000  |
|       | Total Preliminary Engineering | -     | -      | -      | \$2,200,000 | -           | -      | -      | \$2,200,000  |
| ROW   | Local Fuel Tax - RTCWA        | -     | -      | -      | \$1,500,000 | -           | -      | -      | \$1,500,000  |
|       | Total Right of Way            | -     | -      | -      | \$1,500,000 | -           | -      | -      | \$1,500,000  |
| CON   | Local Fuel Tax - RTCWA        | -     | -      | -      | -           | \$8,000,000 | -      | -      | \$8,000,000  |
|       | Total Construction            | -     | -      | -      | -           | \$8,000,000 | -      | -      | \$8,000,000  |
|       | Total Programmed              | -     | -      | -      | \$3,700,000 | \$8,000,000 | -      | -      | \$11,700,000 |

\*Map Has Not Been Mark

**Version History** 

TIP Document MPO Approval State Approval FHWA Approval FTA Approval 23-02 Amendment 2023-2027 Pending Pending Pending N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID WA20230017 MPO/TIP RTC Washoe 23-02 Local ID Total Cost \$1,212,371 Jim Gee 7753350020 NDOT WASHOE Lead Agency RTC Washoe Contact District 2 County Project Type Transit - Capital & Rehab Air Quality Exempt TCM No ConstructionN/A Project Name FlexRIDE/ACCESS expansion vehicles

Project Limits

Scope vehicle fleet expansion program for FlexRIDE (microtransit) and ACCESS services.

| Phase | Fund Source                               | Prior | FY2023 | FY2024      | FY2025 | FY2026 | FY2027 | Future | Total       |
|-------|---|-------|--------|-------------|--------|--------|--------|--------|-------------|
| OTHER | FTA 5310 Elderly/Disabled Lrg Urb Capital | -     | -      | \$1,151,752 | -      | -      | -      | -      | \$1,151,752 |
| OTHER | Local Sales Tax - RTCWA                   | -     | -      | \$60,619    | -      | -      | -      | -      | \$60,619    |
|       | Total Other                               | -     | -      | \$1,212,371 | -      | -      | -      | -      | \$1,212,371 |
|       | Total Programmed                          | _     | _      | \$1,212,371 | _      | _      | -      | _      | \$1,212,371 |

| *Map Has Not Been Mark |            | Vers                               | ion History  |                |              |                |
|------------------------|------------|------------------------------------|--------------|----------------|--------------|----------------|
|                        | TIP Docu   | ment                               | MPO Approval | State Approval | FHWA Approva | l FTA Approval |
|                        | 23-02      | Amendment 2023-2027                | Pending      | Pending        | Pending      | N/A            |
|                        |            |                                    |              |                |              |                |
|                        | Current Ci | hange Reason                       |              |                |              |                |
|                        | SCHEDUL    | LE / FUNDING / SCOPE - New Project |              |                |              |                |

\*Not Location Specific

| State TIP ID WA20230018               | MPO/TIP RTC Washoe 23-02            | Local ID        | Total Cost \$82,000 |
|---------------------------------------|-------------------------------------|-----------------|---------------------|
| Lead Agency City of Reno              | Contact Kurt Dietrich 775- 334-3334 | NDOT District 2 | County WASHOE       |
| Project Type Safety                   | Air Quality Exempt                  | TCM No          | ConstructionN/A     |
| Project Name School Zone Safety Infra | structure                           |                 |                     |

Project LimitsScope

City of Reno, in coordination with Washoe County School District, Safe Routes to School Program, will purchase and install solar powered radar signs and rapid flash beacons that will act as traffic calming devices in various school zones.

| Phase | Fund Source   |       | Prior | FY2023 | FY2024   | FY2025 | FY2026 | FY2027 | Future | Total    |
|-------|---------------|-------|-------|--------|----------|--------|--------|--------|--------|----------|
| OTHER | Local Fund    |       | -     | -      | \$4,100  | -      | -      | -      | -      | \$4,100  |
| OTHER | TAP WA STBG   |       | -     | -      | \$77,900 | -      | -      | -      | -      | \$77,900 |
|       | Total (       | Other | -     | -      | \$82,000 | -      | -      | -      | -      | \$82,000 |
|       | Total Program | med   | -     | -      | \$82,000 | -      | -      | -      | -      | \$82,000 |

\*Map Has Not Been Mark

## Version History

| TIP Docume | ent                 | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|------------|---------------------|--------------|----------------|---------------|--------------|
| 23-02      | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New Project

\*Not Location Specific

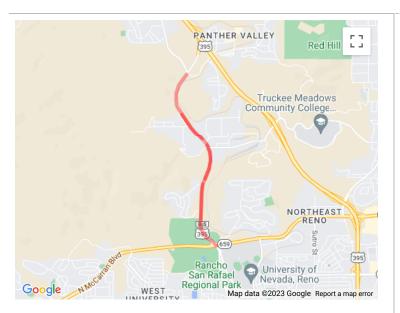
| State TIP ID XS20220010                       | MPO/TIP     | RTC Washoe 23-02       | L | ocal ID |            | Total Cost   | \$967,160 |
|---|-------------|------------------------|---|---------|------------|--------------|-----------|
| Lead Agency Nevada DOT                        | Contact     | Dale Keller 7753351827 | N | IDOT    | District 2 | County       | WASHOE    |
| Project Type Active Transportation (Bike/Ped) | Air Quality | Exempt                 | T | CM      | No         | Construction | nN/A      |

Project Name North Virginia Street Multimodal Project - Design

Project Limits At From McCarran To US 395 of Distance (mile) 2.43 Begin: 27.57 End: 30

Scope Multimodal improvements on N. Virginia Street from McCarran Boulevard to US 395. The design portion of the project.

| Phase | Fund Source                   | Prior | FY2023 | FY2024    | FY2025 | FY2026 | FY2027 | Future | Total     |
|-------|-------------------------------|-------|--------|-----------|--------|--------|--------|--------|-----------|
| PE    | Local Fuel Tax - RTCWA        | -     | -      | \$967,160 | -      | -      | -      | -      | \$967,160 |
|       | Total Preliminary Engineering | -     | -      | \$967,160 | -      | -      | -      | -      | \$967,160 |
|       | Total Programmed              | -     | -      | \$967,160 | -      | -      | -      | -      | \$967,160 |



# **Version History**

| TIP Docun | nent                | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 21-07     | Amendment 2021-2025 | 05/20/2022   | 05/27/2022     | 05/31/2022    | 05/27/2022   |
| 21-92     | Amendment 2021-2025 | 01/20/2023   | 02/28/2023     | N/A           | N/A          |
| 23-00     | Adoption 2023-2027  | 08/18/2023   | 08/22/2023     | 08/30/2023    | 08/29/2023   |
| 23-02     | Amendment 2023-2027 | Pending      | Pending        | Pending       | N/A          |

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Privately funded project is changed to public funding.

Funding Change(s):

Total project cost decreased from \$1,500,000 to \$967,160