

REGIONAL TRANSPORTATION COMMISSION REGIONAL ROAD IMPACT FEE TECHNICAL ADVISORY COMMITTEE

MEETING AGENDA Thursday, November 21, 2024, 8:30 a.m. MEETING TO BE HELD VIA ZOOM ONLY

- I. This meeting will be held via Zoom. There will be no physical location. For those requiring hearing or speech assistance, contact Relay Nevada at 1-800-326-6868 (TTY, VCO or HCO).
- II. Members of the public may attend the meeting via Zoom at:

https://us02web.zoom.us/j/87339060214?pwd=0MOtdC8tyMQML1V4wqqVruv7mzF592.1. You may also participate by telephone at 1-346-248-7799 or 1-669-444-9171 (Meeting ID: 873 3906 0214; Meeting passcode: 030885). To provide public comment during the meeting via Zoom, please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak. If you wish to provide public comment before the meeting, please contact RTC Agency Services at (775) 348-0171 prior to 4:00 p.m. on the day before the meeting and provide the telephone number you will be calling from as well as the item(s) you would like to comment on. When the time comes to make public comments, you will be invited to speak.

- III. Members of the public may provide public comment in advance of the meeting by one of the following methods: (1) emailing comments to <u>rtcpubliccomments@rtcwashoe.com</u>; or (2) leaving a voicemail (limited to three minutes) at (775) 348-0171. Comments received prior to 4:00 p.m. on the day before the meeting will be entered into the record.
- IV. The supporting materials for the meeting can be found at <u>https://rtcwashoe.com</u>. If you need to request a copy of the supporting materials, please contact RTC Agency Services by phone at (775) 348-0171 or by email at agencyservices@rtcwashoe.com.
- RTC staff will make reasonable efforts to assist and accommodate individuals with disabilities. Please call RTC Agency Services at (775) 348-0171 in advance so that arrangements can be made.
- VI. RTC staff will make an audio and video recording of the meeting. The recording will be a public record. Committee members and members of the public who do not wish to be shown on the video should turn their cameras off during the meeting.

1. Roll Call/Call to Order

2. Verbal Instructions required by Assembly Bill 219 (2023): RTC staff will read the following before the first public comment period:

"If you are participating via Zoom, to provide public comment during the meeting please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak.

If you are participating by telephone, to provide public comment you should have contacted RTC Agency Services prior to 4:00 p.m. yesterday and provided the telephone number you would be calling from as well as the item (s) you wanted to comment on. When the time comes to make public comments, you will be invited to speak."

3. Public Comment

Public comment may pertain to matters both on and off the agenda. Comments are to be made to the committee as a whole and not to individual committee members or staff. Public comment is limited to three (3) minutes.

4. Consent Items

4.1 Approve the April 25, 2024, Committee Meeting Minutes (*For Possible Action*)

5. Discussion Items and Presentations

- 5.1 RTC staff presentation on the Regional Transportation Plan (RTP) Update (*No Action*)
- 5.2 RTC staff presentation on the status and update to the 7th Edition RRIF CIP Project List (*No Action*)

6. Member Announcements and Updates

Announcements and updates to include requests for information or topics for future agendas. No discussion will take place on this item.

7. Public Comment

Public comment may pertain to matters both on and off the agenda. Comments are to be made to the committee as a whole and not to individual committee members or staff. Public comment is limited to three (3) minutes.

8. Adjournment

Posting locations: RTC, 1105 Terminal Way, Reno, NV; RTC website: www.rtcwashoe.com; State Website: https://notice.nv.gov/

REGIONAL TRANSPORTATION COMMISSION (RTC) REGIONAL ROAD IMPACT FEE (RRIF) TECHNICAL ADVISORY COMMITTEE (TAC)

Meeting Minutes Thursday, April 25, 2024

Members Present

Hans Meyer, City of Reno Jeff Wilbrecht, Regional Transportation Commission John Krmpotic, Private Sector Jon Ericson, City of Sparks Kraig Knudsen, Private Sector Manny Becerra, City of Reno Michon Reede, Washoe County Mike Mischel, City of Reno Mitchell Fink, Washoe County Rob Pierce, Washoe County Sienna Reid, City of Sparks Xuan Wang, Regional Transportation Commission

Members Absent

Alex Velto, City of Reno Dale Keller, Regional Transportation Commission Dwayne Smith, Washoe County Jim Rundle, City of Sparks Randy Walter, Private Sector Shelley Read, City of Sparks Ted Erkan, Private Sector

RTC Staff

Christian Schonlau Jeremy Lattin Graham Dollarhide Yeni Russo

Guests

Angela Fuss, City of Reno

Item 1: Roll Call/Call to Order

The meeting was conducted via Zoom Webinar and was called to order at 8:35 a.m. Roll call was taken to ensure there was a quorum.

Item 2: Verbal Instructions Required by Assembly Bill 219 (2023)

The verbal instructions were read by the committee Chair, Jeff Wilbrecht.

Item 3: Public Comment

There were no public comments received.

Item 4.1: Approval of the April 25, 2024, Meeting Minutes

The April 25, 2024, Meeting Minutes were approved as presented.

Item 5.1: RTC staff report summarizing the updated list of RRIF TAC Members

Jeff Wilbrecht, with the RTC Engineering Department, presented the staff report and provided the updated list of RRIF TAC Members to the committee.

Item 5.2: RTC staff presentation on the Regional Transportation Plan (RTP) Update

Graham Dollarhide, with the RTC Planning Department, gave a presentation on the 2050 RTP Update (see Item 5.2, Attachment A). The development of the 2050 Regional Transportation Plan is underway and staff are actively seeking input on transportation improvement projects, programs, and services that should be considered for inclusion in the 2050 RTP. Projects in the current RTP (2050 RTP Adopted March 2021), which have not been completed or initiated, will be evaluated to determine if they still appropriately meet regional transportation needs. The RTP is a community-

based process that collects valuable feedback from surveys, studies, stakeholders, developers, and the public and builds a plan around the identified needs and issues. On April 10, 2024, the RTC launched an online community survey to solicit ideas from the public on other potential projects. Input received via the survey and other outreach activities will be compiled for consideration in the 2050 RTP. The Plan is currently on a trajectory to be completed by 2025.

Item 5.3: RTC staff presentation on plans to review and update the RRIF GAM and RRIF CIP following the 2050 RTP Update

Jeff Wilbrecht, with the RTC Engineering Department, gave a presentation on the plans to review and update the RRIF GAM and RRIF CIP in conjunction with the 2050 Regional Transportation Plan (RTP) (see Item 5.3, Attachment A). In addition, as required by the Nevada impact fee statue, NRS 278B, Impact Fees for New Development, impact fee programs require the preparation of a "capital improvements plan" (RRIF CIP), a list of capacity projects, over a period not to exceed 10 years for which the fees are based. The update to the RTP leads the effort in reviewing and evaluating projects for consideration in the RRIF CIP. Jeff noted the RTC should be notified specifically of any private development projects that should be evaluated for consideration through a formal request via a letter directed to Jeff or Dale Keller, RTC RRIF Administrator, listing the project information and the local jurisdiction in which the development is located for staff to determine eligibility for inclusion in the updated RRIF CIP.

The RRIF TAC is encouraged to provide feedback or recommendations to the use of the GAM and provide input on the review and update of the RRIF CIP.

Jon Ericson, with the City of Sparks, requested members review at a future meeting, the land use definitions listed in the fee schedule specifically related to 'Office and Other Services' and 'Regional Recreational Facility'.

Item 6: Member Announcements and Updates

There were no member items.

Item 7: Public Comment

Jeff Wilbrecht, with the RTC Engineering Department, stated staff will continue to keep the committee apprised of the RTP update process as it leads the effort in reviewing and evaluating projects for consideration in the RRIF CIP.

Item 8: Adjournment

The meeting was adjourned at 9:14 a.m.

Respectfully Submitted, Yeni Russo



MEETING DATE: November 21, 2024

AGENDA ITEM 5.1

To: Regional Road Impact Fee Technical Advisory Committee (RRIF TAC)

From: Vanessa Lacer, MPA, AICP, Director of Planning

RECOMMENDED ACTION

RTC staff presentation on the Regional Transportation Plan (RTP) update.

BACKGROUND AND DISCUSSION

At the April 25, 2024, RRIF TAC Meeting, committee members received a report on the 2050 RTP update process. The draft project list for the 2050 RTP is currently under review by the agency working group.

A draft 2050 RTP document will be circulated for review in January, with a final draft anticipated for completion in the February/March timeframe.

The RTP is RTC's long-range transportation plan as required under Title 23, Part 450 of the Code of Federal Regulations (CFR). It contains major transportation projects and programs for Washoe County for all modes of travel. It functions as the major tool for implementing long-range transportation planning. The RTP captures the community's vision of the transportation system and identifies the projects, programs and services necessary to achieve that vision that will be implemented by RTC, member entities, and the Nevada Department of Transportation (NDOT).



MEETING DATE: November 21, 2024

AGENDA ITEM 5.2

To: Regional Road Impact Fee Technical Advisory Committee (RRIF TAC)

From: Jeff Wilbrecht, P.E., Engineering Manager

RECOMMENDED ACTION

RTC staff presentation on the status and update to the 7th Edition Regional Road Impact Fee (RRIF) Capital Improvement Plan (CIP) Project List.

BACKGROUND AND DISCUSSION

Several of the projects listed on the 7th Edition of the RRIF CIP have progressed since the last update. The tables below highlight the projects that are complete, have a RRIF Waiver Offset Agreement underway, or are otherwise progressing.

At the April 25, 2024, RRIF TAC meeting, the members were asked to review the current RRIF CIP List and provide any update to existing projects or information regarding new projects to be considered as part of the planned update to the RRIF CIP that will occur following adoption of the 2050 RTP, late Spring 2025.

Exhibit C <u>CIP Street Projects and Facility Expansion</u> *North Benefit District*

Service Area	Roadway	Limits	Description	RTP (\$)	Capacity Related North (\$)	Current Status
N	Buck Dr	Lemmon Dr to N Hills Blvd	Widen 2 to 4 lanes	\$ 1,912,000	\$ 1,912,000	Underway
N	Dolores Drive (Private)	Existing Dolores west to Lazy 5 Pkwy	New 2 lane road	\$ 1,500,000	\$ 180,000	
N	Highland Ranch Pkwy (Private)	Five Ridges to Pyramid Hwy	Widen 2 to 4 lanes	\$ 1,400,000	\$ 1,400,000	RRIF Agreement Underway
N	Kiley Pkwy (Private)	Wingfield Hills Rd to Henry Orr Pkwy	New 2 lane road	\$ 6,400,000	\$ 768,000	
N	Lazy 5 Pkwy (Private)	W Sun Valley Arterial to Pyramid Hwy	New 4 lane road west of Pyramid Hwy transitioning to 2 lanes at future development entrance	\$ 27,600,000	\$ 6,624,000	
N	Lemmon Drive	US 395 to Military Rd	Widen 4 to 6 lanes - US 395 to Military Rd	\$ 22,500,000	\$ 22,500,000	Complete
N	Lemmon Drive	Fleetwood Dr to Chickadee Dr	Widen 2 to 4 lanes - Fleetwood Dr to Chickadee Dr	\$ 39,000,000	\$ 39,000,000	Underway
N	Military Rd	Lemmon Dr to Echo Ave	Widen 2 to 4 lanes	\$ 25,412,000	\$ 25,412,000	Underway
N	Moya Blvd	Red Rock Rd to Echo Ave	Widen 2 to 4 lanes	\$ 19,678,000	\$ 19,678,000	
N	Moya Blvd Extension	Lemmon Dr to Echo Ave	New 2 lane road	\$ 74,100,000	\$ 8,892,000	
N	N. Hills Blvd	Golden Valley Rd to Buck Dr	Widen 2 to 4 lanes	\$ 20,465,000	\$ 20,465,000	
N	N/S Connector Rd (Private)	Stonebrook Pkwy to Wingfield Hills Rd	New 2 lane road	\$ 8,400,000	\$ 1,008,000	
N	North Virginia St	McCarran Blvd to Panther	Sidewalks and bike lanes. An off-street shared-use path may be considered	\$ 17,878,000	\$ 2,741,000	Underway
N	North Virginia St	Panther to Stead Blvd	Widen from 2 to 4 lanes and multimodal improvements	\$ 43,291,000	\$ 43,291,000	Underway
N	Oddie Blvd/Wells Ave	I-80 to Pyramid Way	Multimodal improvements	\$ 36,000,000	\$ 5,400,000	Complete
N	Parr Blvd	Ferrari McLeod to Raggio Pkwy	Interchange improvements	\$ 7,700,000	\$ 770,000	
N	Pyramid Hwy/Sun Valley/US 395 Connector Phase 1	Queen Way to Golden View	Widen Pyramid to 6 lanes from Queen Way to Golden View	\$ 54,100,000	\$ 54,100,000	Underway
N	Pyramid Hwy/Sun Valley/US 395 Connector Phase 2	Disc Drive Widening	Widen Disc drive from Pyramid Hwy to Vista Blvd	\$ 22,300,000	\$ 22,300,000	
N	Red Rock Rd	US 395 to Placerville Drive	Widen 2 to 4 lanes	\$ 58,246,000	\$ 58,246,000	
NS	Sierra Street	California Ave to 9th St	Widen sidewalks & add bike lanes	\$ 5,060,000	\$ 75,900	
N	Sky Vista Pkwy	Lemmon Dr to Silver Lake Rd	Widen 2 to 4 lanes	\$ 15,800,000	\$ 15,800,000	Complete
NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 40,000,000	\$ 36,000,000	Underway
NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 44,977,000	\$ 40,479,300	Underway
N	Stonebrook Parkway (Private)	N/S Connector Rd to Pyramid Highway	New 2 lane road	\$ 8,100,000	\$ 972,000	
N	Sun Valley Blvd	7th Ave to Scottsdale	Multimodal improvements	\$ 25,000,000	\$ 3,000,000	Underway
N	Victorian Avenue	16th Street to Pyramid Way	Bike lanes	\$ 2,300,000	\$ 345,000	
N	Vista Blvd	I-80 to Prater Way	Widen 4 to 6 lanes	\$ 11,244,000	\$ 11,244,000	
N	Whitelake Parkway (Private)	US 395 Interchange Improvements	Interchange improvements	\$ 28,000,000	\$ 4,200,000	
N	Whitelake Parkway (Private)	US 395 to Town Center North Road	Widen 2 to 4 lanes	\$ 2,800,000	\$ 2,800,000	
N	Wingfield Hills Rd (Private)	Existing Wingfield Hills Rd west to David Allen Pkwy	New 4 lane road	\$ 5,000,000	\$ 2,500,000	Complete
I	-	· ·	•		\$ 452,103,200	

Exhibit C <u>CIP Street Projects and Facility Expansion</u> South Benefit District

Service Area	Roadway	Limits	Description	RTP (\$)	RRIF Share North (\$)	Current Status				
S	4th Street {Reno}	Keystone Avenue to Evans Ave	Enhanced sidewalks and bus/bike lanes, intersection improvements	\$ 35,000,000	\$ 5,250,000	Underway				
S	Center Street	Moran to 9th Street	Widen sidewalks & add bike lanes	\$ 10,000,000	\$ 1,500,000					
S	Damonte Ranch Pkwy (Private)	Veterans Pkwy to Rio Wrangler Pkwy	New 2 lane road	\$ 7,100,000	\$ 1,065,000					
S	Damonte Ranch Pkwy (Private)	I-580 to Double R	Roadway widening	\$ 4,723,000	\$ 4,723,000					
S	Day Break (Private)	South Meadows Pkwy to Rio Poco Rd	Traffic and circulation improvements	\$ 10,400,000	\$ 10,400,000					
S	Geiger Grade Realignment	Virginia St to Toll Rd	New 4 lane road	\$ 84,445,000	\$ 42,222,500	Underway				
S	Keystone Ave	California to I-80	Multimodal improvements and Truckee River bridge replacement	\$ 61,169,000	\$ 9,175,350					
S	McCarran Blvd	Keitzke to Greensboro	Intersection and Operations	\$ 10,000,000	\$ 10,000,000					
S	Meridian & Santerra (Verdi) (Private)	Verdi Regional Road Network	Traffic and circulation improvements	\$ 27,500,000	\$ 27,500,000					
S	Mill Street	Keitzke to Terminal	Roadway widening and multimodal	\$ 60,000,000	\$ 60,000,000	Underway				
S	Mill St/Terminal Way	Reno Tahoe International Airport to Lake St {downtown Reno}	Multimodal & intersection improvements, add EB lane from Kietzke Ln to US 395	\$ 27,436,000	\$ 27,436,000					
S	Pembroke Drive	McCarran Blvd to Veterans Pkwy	Roadway widening and multimodal	\$ 19,790,000	\$ 19,790,000	Underway				
S	Rio Wrangler Extension North (Private)	South Meadows Pkwy to Bucephaius Pkwy	New 2 lane road	\$ 6,000,000	\$ 900,000					
S	Rio Wrangler Extension South (Private)	Damonte Ranch Pkwy to Veterans Pkwy	New 2 lane road	\$ 4,700,000	\$ 705,000					
S	S. Virginia Street	I-580 to Longley	Add NB Lane	\$ 23,613,000	\$ 23,613,000	Complete				
NS	Sierra Street	California Ave to 9th St	Widen sidewalks & add bike lanes	\$ 5,060,000	\$ 683,100					
S	South Meadows Extension (Private)	Mojave Sky Drive to Rio Wrangler	New 4 lane road	\$ 6,200,000	\$ 3,100,000	RRIF Offset Agreement				
NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 40,000,000	\$ 4,000,000	Underway				
NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 44,977,000	\$ 4,497,700	Underway				
S	Steamboat Pkwy	Promenade Way to Veterans Pkwy	Widen from 4 to 6 lanes	\$ 4,610,000	\$ 4,610,000	Complete				
S	Vassar Street	Holcomb Avenue to Terminal Way	Bike lanes	\$ 4,300,000	\$ 645,000					
S	Vine Street	Riverside Drive to University Terrace	Bike lanes	\$ 11,300,000	\$ 1,695,000	Underway				

\$ 263,510,650