REGIONAL TRANSPORTATION COMMISSION (RTC) REGIONAL ROAD IMPACT FEE (RRIF) TECHNICAL ADVISORY COMMITTEE (TAC)

Meeting Minutes Thursday, April 25, 2024

Members Present

Hans Meyer, City of Reno

Jeff Wilbrecht, Regional Transportation Commission

John Krmpotic, Private Sector

Jon Ericson, City of Sparks

Kraig Knudsen, Private Sector

Manny Becerra, City of Reno

Michon Reede, Washoe County

Mike Mischel, City of Reno

Mitchell Fink, Washoe County

Rob Pierce, Washoe County

Sienna Reid, City of Sparks

Xuan Wang, Regional Transportation Commission

Members Absent

Alex Velto, City of Reno

Dale Keller, Regional Transportation Commission

Dwayne Smith, Washoe County

Jim Rundle, City of Sparks

Randy Walter, Private Sector

Shelley Read, City of Sparks

Ted Erkan, Private Sector

RTC Staff

Christian Schonlau Jeremy Lattin Graham Dollarhide Yeni Russo

Guests

Angela Fuss, City of Reno

Item 1: Roll Call/Call to Order

The meeting was conducted via Zoom Webinar and was called to order at 8:35 a.m. Roll call was taken to ensure there was a quorum.

Item 2: Verbal Instructions Required by Assembly Bill 219 (2023)

The verbal instructions were read by the committee Chair, Jeff Wilbrecht.

Item 3: Public Comment

There were no public comments received.

Item 4.1: Approval of the April 25, 2024, Meeting Minutes

The April 25, 2024, Meeting Minutes were approved as presented.

Item 5.1: RTC staff report summarizing the updated list of RRIF TAC Members

Jeff Wilbrecht, with the RTC Engineering Department, presented the staff report and provided the updated list of RRIF TAC Members to the committee.

Item 5.2: RTC staff presentation on the Regional Transportation Plan (RTP) Update

Graham Dollarhide, with the RTC Planning Department, gave a presentation on the 2050 RTP Update (see Item 5.2, Attachment A). The development of the 2050 Regional Transportation Plan is underway and staff are actively seeking input on transportation improvement projects, programs, and services that should be considered for inclusion in the 2050 RTP. Projects in the current RTP (2050 RTP Adopted March 2021), which have not been completed or initiated, will be evaluated to determine if they still appropriately meet regional transportation needs. The RTP is a community-

based process that collects valuable feedback from surveys, studies, stakeholders, developers, and the public and builds a plan around the identified needs and issues. On April 10, 2024, the RTC launched an online community survey to solicit ideas from the public on other potential projects. Input received via the survey and other outreach activities will be compiled for consideration in the 2050 RTP. The Plan is currently on a trajectory to be completed by 2025.

Item 5.3: RTC staff presentation on plans to review and update the RRIF GAM and RRIF CIP following the 2050 RTP Update

Jeff Wilbrecht, with the RTC Engineering Department, gave a presentation on the plans to review and update the RRIF GAM and RRIF CIP in conjunction with the 2050 Regional Transportation Plan (RTP) (see Item 5.3, Attachment A). In addition, as required by the Nevada impact fee statue, NRS 278B, Impact Fees for New Development, impact fee programs require the preparation of a "capital improvements plan" (RRIF CIP), a list of capacity projects, over a period not to exceed 10 years for which the fees are based. The update to the RTP leads the effort in reviewing and evaluating projects for consideration in the RRIF CIP. Jeff noted the RTC should be notified specifically of any private development projects that should be evaluated for consideration through a formal request via a letter directed to Jeff or Dale Keller, RTC RRIF Administrator, listing the project information and the local jurisdiction in which the development is located for staff to determine eligibility for inclusion in the updated RRIF CIP.

The RRIF TAC is encouraged to provide feedback or recommendations to the use of the GAM and provide input on the review and update of the RRIF CIP.

Jon Ericson, with the City of Sparks, requested members review at a future meeting, the land use definitions listed in the fee schedule specifically related to 'Office and Other Services' and 'Regional Recreational Facility'.

Item 6: Member Announcements and Updates

There were no member items.

Item 7: Public Comment

Jeff Wilbrecht, with the RTC Engineering Department, stated staff will continue to keep the committee apprised of the RTP update process as it leads the effort in reviewing and evaluating projects for consideration in the RRIF CIP.

Item 8: Adjournment

The meeting was adjourned at 9:14 a.m.

Respectfully Submitted,

Yeni Russo

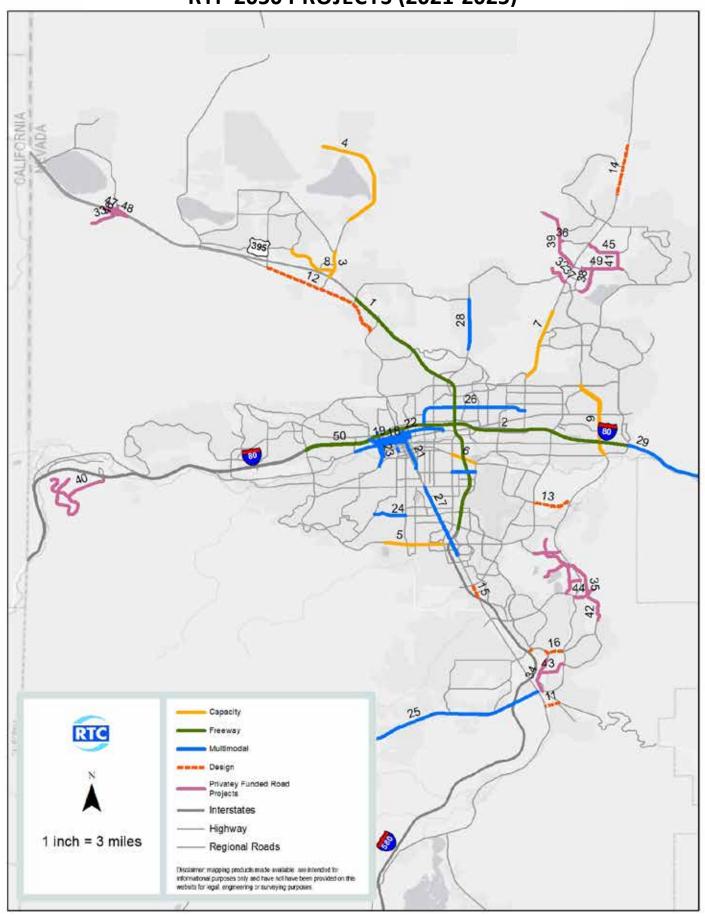
202	1-2025 Listing			
	Program	Description	Annual	5 Year
			Amount	Amount
A	Bicycle, Pedestrian & ADA	Bus stop ADA improvements, other bike/ped spot improvements	\$3,000,000	\$15,000,000
В	Traffic Signals, ITS Operations & Intersections	3-5 intersection improvements per year	\$10,000,000	\$50,000,000
C	Pavement Preservation	Preventive & corrective maintenance, reconstruction	\$22,500,000	\$112,500,000
D	Debt Service		\$23,000,000	\$115,000,000
	Projects	Limits	Cost	Potential Funding Sources
	Freeway			
1	US 395 Add SB Lane,	N McCarran to	\$94,750,000	Regional,
	Aux Lanes, NB & SB	Golden Valley		State, Federal
2	Spaghetti Bowl Phase 2	Spaghetti Bowl	\$130,000,000	Regional, State, Federal
	Capacity			
	- Construction			
3	Lemmon Dr Segment 1 - Widen 4 to 6 Lanes	US 395 and Military Rd	\$22,500,000	Regional, State
4	Lemmon Drive - Segment 2 Traffic Improvements/ Reconstruct	Fleetwood Dr to Ramsay	\$39,000,000	Regional, Federal
5	McCarran Blvd - Intersection & Operations	Kietzke to Greensboro	\$10,000,000	Regional, State, Federal
6	Mill St	Kietzke to Terminal	\$60,000,000	Regional, State, Federal

202	1-2025 Listing (continued	1)		
7	Pyramid Hwy (Phase 1) - Widen & Safety improvements	Queen Way to Golden View	\$54,100,000	Regional, State, Federal
8	Sky Vista Pkwy - Widen 2 to 4 Lanes	Silver Lake Rd to Lemmon Dr	\$15,800,000	Regional
9	Sparks Blvd	Greg St to I-80 WB On Ramps	\$17,500,000	Regional, State, Federal
	- Design			
10	Damonte Ranch Pkwy - Widen	Double R to I 580	\$400,000	Regional
11	Geiger Grade - New 4 Lane Rd	Virginia St to Toll Rd	\$5,000,000	Regional, State, Federal
12	North Virginia St - Widening	Panther to Stead Blvd	\$5,000,000	Regional, State, Federal
13	Pembroke Dr - Widen	McCarran to Veterans	\$2,000,000	Regional
14	Pyramid Hwy - Add Southbound Lane	Egyptian Dr to Ingenuity Ave	\$1,500,000	Regional, State
15	S. Virginia St - Add NB Lane	Longley Ln to I-580	\$2,000,000	Regional, State, Federal
16	Steamboat Pkwy and Damonte Ranch Pkwy - Widen	Veterans Pkwy to Promenade Way	\$400,000	Regional
	Multimodal			
18	4th St - Multimodal	Stoker Ave to Evans Ave	\$25,900,000	Regional, State, Federal
19	5th St - Multimodal	Keystone to Evans	\$1,676,000	Regional
20	Arlington Ave - Replace Existing Bridges	At Truckee River	\$25,500,000	Regional, State, Federal

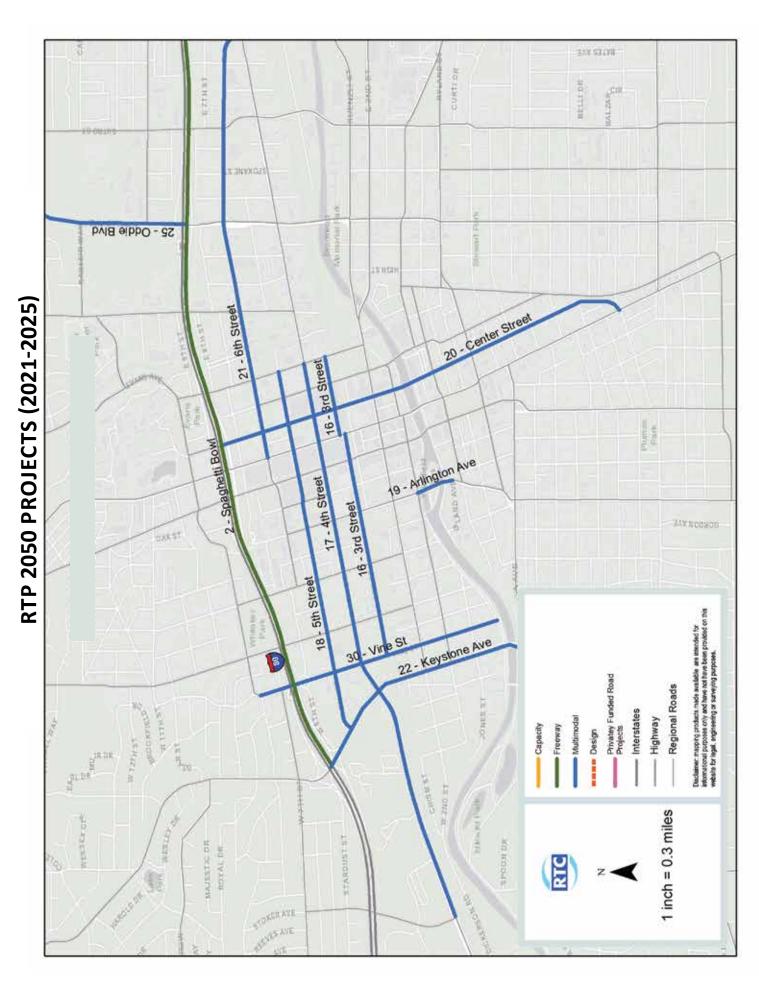
202	2021-2025 Listing (continued)				
22	E 6th St - Bicycle Facility & Safety Improvements	Virginia St to 4th St	\$8,073,000	Regional	
23	Keystone Ave - Multimodal Improvements - Design	California to I-80 & Truckee Bridge replacement	\$5,000,000	Regional, State, Federal	
24	Moana - Multimodal	Skyline Blvd to Plumas	\$5,600,000	Regional	
25	Mt. Rose Hwy - Improvements	Geiger Grade to Joy Lake Rd	\$10,000,000	Regional, State, Federal	
26	Oddie Blvd/Wells Ave - Multimodal Improvements	I-80 to Pyramid Hwy	\$36,000,000	Regional	
27	S Virginia St - Multimodal and ADA	Plumb Lane to Meadowood	\$25,900,000	Regional, Federal	
28	Sun Valley Blvd - Multimodal Improvements	7th Ave to Scottsdale	\$27,000,000	Regional, State	
29	Tahoe-Pyramid Trail	Vista Blvd to Mustang	\$3,600,000	Private, Federal	
	Privately Constructed Roads		Funding Source		
32	5 Ridges Pkwy	Highland Ranch Pkwy to 2nd roundabout	Private		
33	Chase Canyon Segments 1 and 2	New 4 lane road - US 395 to 2nd roundabout	Private		
34	Damonte Ranch Pkwy Extension	Veterans Pkwy to Rio Wrangler Pkwy	Private		
35	Daybreak Regional Road Network (South Meadows)	See map	Private		
36	Dolores Drive Extension	West to Lazy 5 Pkwy	Private		
37	Highland Ranch Pkwy - Widening	Pyramid Hwy to 5 Ridges entrance	Private		

202	1-2025 Listing (continued	l)		
38	Kiley Pkwy	Wingfield Hills Rd to Henry Orr Pkwy	Private	
39	Lazy 5 Pkwy	W Sun Valley Arterial to Pyramid Hwy	Private	
40	Meridian & Santerra Regional Road Network (Verdi)	See map	Private	
41	N/S Connector Rd	Stonebrook Pkwy to Wingfield Hills Rd	Private	
42	Rio Wrangler Pkwy Extension (North)	Bucephalus Pkwy to South Meadows Pkwy	Private	
43	Rio Wrangler Pkwy Extension (South)	Damonte Ranch Pkwy to Veterans Pkwy	Private	
44	South Meadows Extension	Mojave Sky Dr to Rio Wrangler Pkwy	Private	
45	Stonebrook Pkwy	N/S Connector Rd to Pyramid Hwy	Private	
46	Whitelake Pkwy Extension	US 395 to Stonegate Entrance	Private	
47	Whitelake Pkwy Interchange Upgrades (Phase 1)	Interchange Improvement at US 395	Private	
48	Whitelake Pkwy Interchange Upgrades (Phase 2)	Conversion to divergent diamond interchange (DDI)	Private	
49	Wingfield Hills Rd Extension	West to David Allen Pkwy	Private	
Am	ended Projects			
50	I-80 - Widening	W McCarran Blvd to Keystone Ave	\$60,471,000	Regional, State, Federal

RTP 2050 PROJECTS (2021-2025)



RTP 2050 PROJECTS - SOUTH (2021-2025) 5 - S. McCarran 15 - Steamboat Pkwy Rio Wrangler Ext Geiger Grade Capacity RTC Freeway Multimodal Design Privatey Funded Road Projects - Interstates - Highway 1 inch = 1 miles Regional Roads Disclaimer: mapping products made available are intended for informational purposes only and have not have been provided on this website for legal, engineering or surveying purposes.



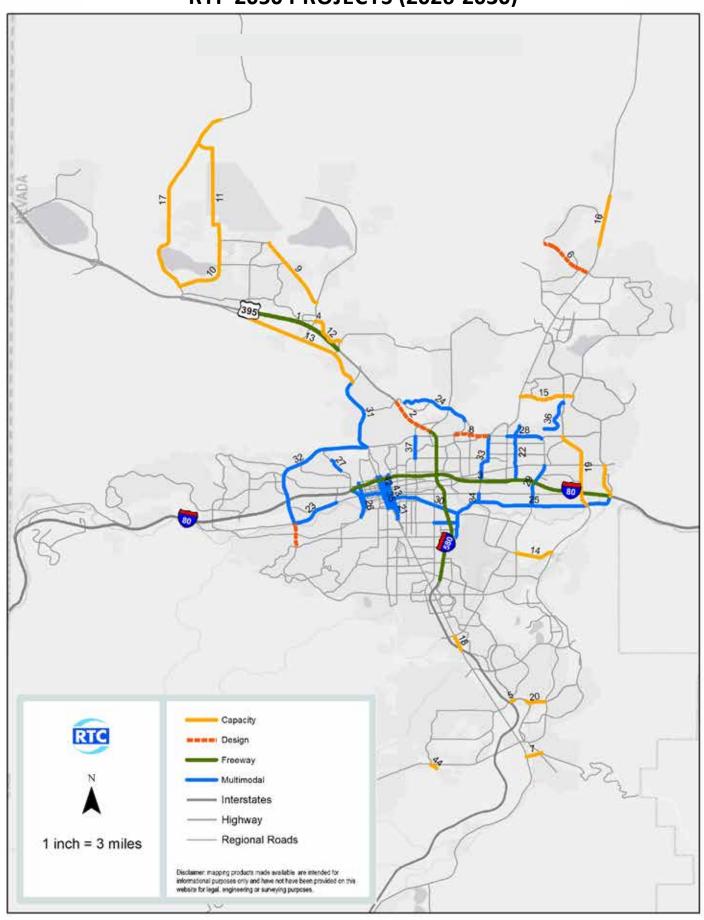
202	2026-2030 Listing				
	Program	Description	Annual Amount (est)	5 Year Amount	
A	Bicycle, Pedestrian & ADA	Bus stop ADA improvements, other bike/ped spot improvements	\$3,500,000	\$17,500,000	
В	Traffic Signals, ITS Operations & Intersections	3-5 intersection improvements per year	\$11,500,000	\$57,500,000	
С	Pavement Preservation	Preventive & corrective maintenance, reconstruction	\$25,000,000	\$125,000,000	
D	Debt Service		\$23,000,000	\$115,000,000	
	Projects	Limits	YOE Cost Rounded	Potential Funding Sources	
	Freeway				
1	US 395 - Additional Lane in Each Direction	Golden Valley to Stead Blvd	\$79,177,000	Regional, State, Federal	
2	US 395 - Additional Northbound Lane - Design	Clear Acre to Parr	\$19,115,000	Regional, State, Federal	
3	Spaghetti Bowl Phase 2	Spaghetti Bowl	\$103,088,000	Regional, State, Federal	
	Capacity				
4	Buck Dr - Widen 2 to 4 Lanes	Lemmon Dr to N Hills Blvd	\$1,912,000	Regional	
5	Damonte Ranch Pkwy - Widen	Double R to I 580	\$4,723,000	Regional, Private	
6	Eagle Canyon - Widen 2 to 4 Lanes - Design	Pyramid Hwy to W Calle de la Plata	\$2,000,000	Regional, State, Federal	
7	Geiger Grade - New 4 Lane Rd	Virginia St to Toll Rd	\$84,445,000	Regional, State, Federal	

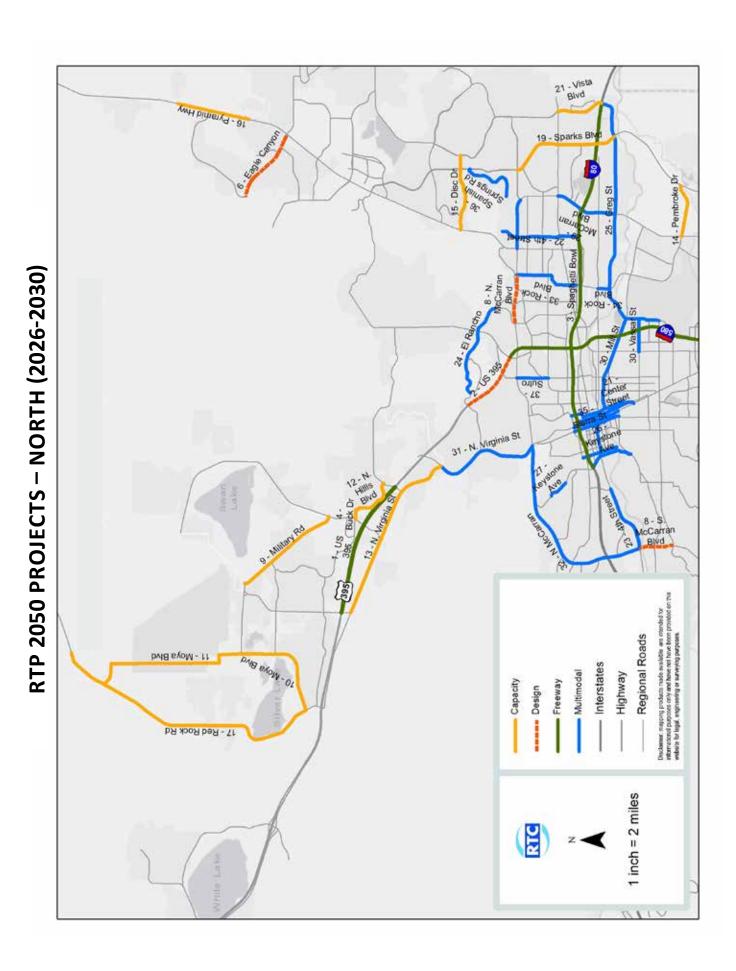
202	2026-2030 Listing (continued)			
8	McCarran Blvd Safety & Operational Improvements - Design	Plumb Ln to N Virginia St; El Rancho Dr to Rock Blvd	\$15,000,000	Regional, State, Federal
9	Military Rd - Widen 2 to 4 Lanes	Lemmon Dr to Echo Ave	\$25,412,000	Regional
10	Moya Boulevard - Widen 2 to 4 Lanes	Red Rock Rd to Echo Ave	\$19,678,000	Regional, Federal, Private
11	Moya Blvd Extension	Red Rock Dr to Echo Ave	\$74,100,000	Regional
12	N Hills Blvd	Golden Valley Rd to Buck Dr	\$20,465,000	Regional
13	N Virginia St - Widen 2-4 Lanes & Multimodal	Panther Dr to Stead Blvd	\$43,291,000	Regional, State, Federal
14	Pembroke Dr - Widen	McCarran to Veterans	\$19,790,000	Regional
15	Pyramid Hwy/395 Connector Phase 2	Widen Disc Dr from Pyramid to Vista Blvd	\$22,300,000	Regional, State, Federal
16	Pyramid Hwy - Add Southbound Lane	Egyptian Dr to Ingenuity Ave	\$12,144,000	Regional, State
17	Red Rock Rd - Widen 2 to 4 Lanes	US 395 to Placerville Dr	\$58,246,000	Regional, Private
18	S Virginia St - Add NB Lane	Longley Ln to I-580	\$23,613,000	Regional, State, Federal
19	Sparks Blvd Multimodal Improvements and widen 4 to 6 Lanes	I-80 WB On Ramps to Baring Blvd	\$48,351,000	Regional, State, Federal
20	Steamboat Pkwy and Damonte Ranch Pkwy - Widen	Veterans Pkwy to Promenade Way	\$4,610,000	Regional, Private
21	Vista Boulevard Widen 4 to 6 Lanes	I-80 to Prater Way	\$11,244,000	Regional, State, Federal

202	2026-2030 Listing (continued)			
	Multimodal			
22	4th St - Bike lanes (Sparks)	Victorian Ave to Queen Way	\$6,747,000	Regional
23	4th St - Pedestrian & Safety Improvements (Reno)	Stoker to McCarran	\$20,240,000	Regional, State, Federal
24	El Rancho Dr/Dandini Blvd - Sidewalks	Raggio Pkwy to Sullivan Ln	\$20,690,000	Regional
25	Greg St - Sidewalks and Bike lanes	Mill Street to Vista Blvd	\$29,123,000	Regional, Federal, Private
26	Keystone Ave - Multimodal Improvements	California to I-80 & Truckee Bridge replacement	\$61,169,000	Regional, State, Federal
27	Keystone Ave - Sidewalks and Bike Lanes	Coleman Dr to Peavine Rd	\$1,012,000	Regional
28	McCarran - Pedestrian Improvements	Baring to Pyramid Hwy	\$12,594,000	Regional, State, Federal
29	McCarran Blvd - Multimodal & Safety Improvements	Greg to Prater Way	\$10,682,000	Regional, State, Federal
30	Mill St/Terminal Way - Multimodal Improvements	Airport to downtown Reno	\$27,436,000	Regional, State, Federal
31	N Virginia St - Sidewalks and buffered bike lanes	Panther Dr to McCarran Blvd	\$17,878,000	Regional, State, Federal
32	NW McCarran - Safety and Bike Lanes	4th Street to N Virginia	\$10,570,000	Regional, State, Federal
33	Rock Blvd - Enhanced Sidewalks and Bike Lanes	Victorian Ave to McCarran Blvd	\$7,309,000	Regional, Federal

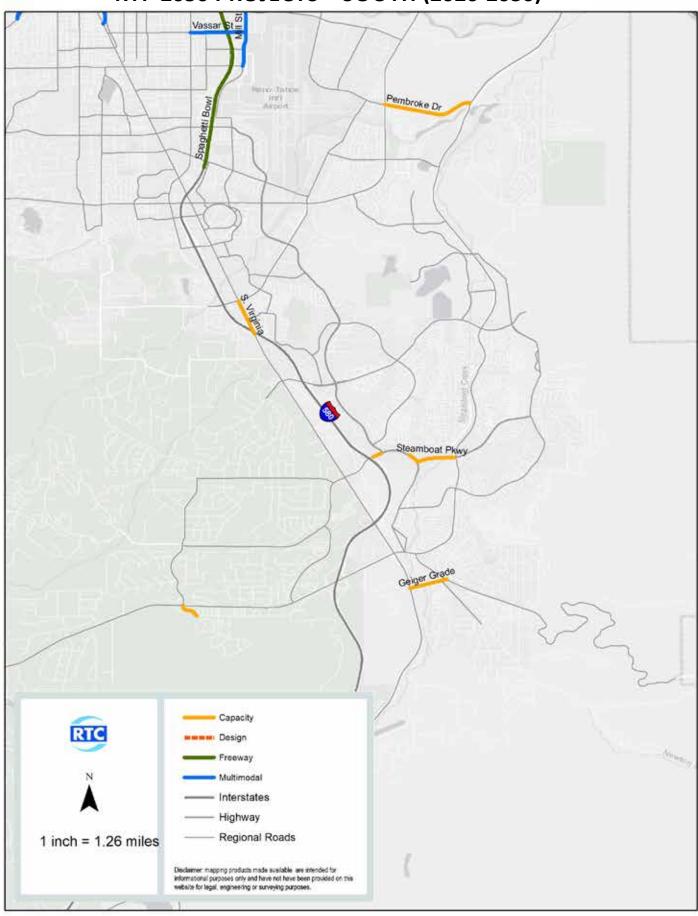
202	26-2030 Listing (continued	d)		
34	Rock Blvd - Multimodal & Safety Improvements	Greg St to Glendale Ave	\$3,823,000	Regional, Federal
35	Sierra St - Widen Sidewalks	California Ave to 9th St	\$5,060,000	Regional
36	Spanish Springs Rd - Safety & Multimodal Improvements	N Truckee Lane to Sparks Blvd	\$8,500,000	Local, Federal*
37	Sutro - Multimodal	N McCarran to Oddie Blvd	\$8,995,000	Regional
Am	ended Projects			
38	Center St - Widen Sidewalks & Add Bike Lanes	9th St to Moran	\$10,000,000	Regional
39	Vassar St - Bike Facility	Kietzke Ln to Terminal Way	\$1,219,000	Regional
40	Vine St - Bike Facility	Riverside Drive to University Terrace	\$11,300,000	Regional
41	3rd St Bike Facility	Vine St - Evans St	\$7,500,000	Regional
42	Virginia St Multimodal	California Ave - Vine St	\$5,550,000	Regional
43	Lake St/Sinclair St/ Evans Ave	Holcomb Ave - 9th St	\$4,700,000	Regional
44	Butch Cassidy Dr	Extension to Thomas Crk/Mt Rose Hwy	\$11,700,000	Regional

RTP 2050 PROJECTS (2026-2030)





RTP 2050 PROJECTS - SOUTH (2026-2030)



203	2031-2050 Listing			
	Program	Description	Annual	20 Year
			Amount (est)	Amount
A	Bicycle, Pedestrian & ADA	Bus stop ADA improvements, other bike/ped spot improvements	\$4,570,000	\$91,400,000
В	Traffic Signals, ITS Operations & Intersections	3-5 intersection improvements per year	\$15,232,000	\$304,640,000
С	Pavement Preservation	Preventive & corrective maintenance, reconstruction	\$30,000,000	\$600,000,000
D	Debt Service		\$23,000,000	\$230,000,000
	Projects	Limits	YOE Cost	Potential
			Rounded	Funding
				Sources
	Freeway			
1	Spaghetti Bowl Phases 3-5	Spaghetti Bowl	\$1,500,000,000	Regional, State, Federal
2	US 395 - Widen for Connector traffic - Add'l NB Lane	Clear Acre to Parr Blvd	\$248,282,000	Regional, State, Federal
3	US 395 - Widening - Design & ROW	Stead to Red Rock Rd	\$100,000,000	Regional, State, Federal
4	I-580 - Widening	Neil Rd to S Virginia St/Kietzke Ln	\$53,617,000	Regional, State, Federal
6	I-80 - Widening	Garson Rd to West 4th St	\$193,295,000	Regional, State, Federal
7	I-80 Operations & Capacity	Vista Blvd to US Parkway	\$338,532,000	Regional, State, Federal

203	2031-2050 Listing (continued)				
	Capacity				
8	9th St Extension	To N Wells Ave	\$3,351,000	Regional, State, Federal	
9	Arrowcreek Pkwy - Widen	Wedge Pkwy to Thomas Creek Rd	\$35,948,000	Regional	
10	Arrowcreek Pkwy - Widen 2 to 4 Lanes	Wedge Pkwy to Zolezzi Ln	\$12,643,000	Regional	
11	Double R Blvd - Widen & Multimodal	South Meadows Pkwy to Longley Ln	\$35,100,000	Regional	
12	Eagle Canyon - Widen 2 to 4 Lanes	Pyramid Hwy to W Calle de la Plata	\$14,500,000	Regional, State, Federal	
13	Lemmon Valley - Spanish Springs Connector - New 4 Lane Road	Lemmon Valley to Spanish Springs	\$213,249,000	Regional, State, Federal	
14	Echo Ave - Extension	Red Rock Rd to Moya Blvd	\$29,702,000	Regional	
15	Estates Rd - Reconstruct	Lemmon Dr to Golden Valley Rd	\$48,895,000	Regional, State, Federal	
16	Golden Valley Rd/7th Ave (O'Brien Pass)	N Hills to W 7th Ave	\$111,042,000	Regional, State, Federal	
17	Highland Ranch Parkway - Widen	Pyramid to Sun Valley Blvd	\$45,239,000	Regional, State, Federal	
18	Lemmon Dr Extension	To Red Rock Rd	\$161,460,000	Regional, State, Federal	
19	McCarran Blvd	Plumb Ln to Mayberry Dr	\$20,868,000	Regional, State, Federal	
20	McCarran Blvd - Widen 4 to 6 Lanes	El Rancho Dr to Rock Blvd	\$40,822,000	Regional, State, Federal	
21	McCarran Boulevard - Widen 4 to 6 Lanes	Sky Mountain Dr to I-80	\$12,033,000	Regional, State, Federal	

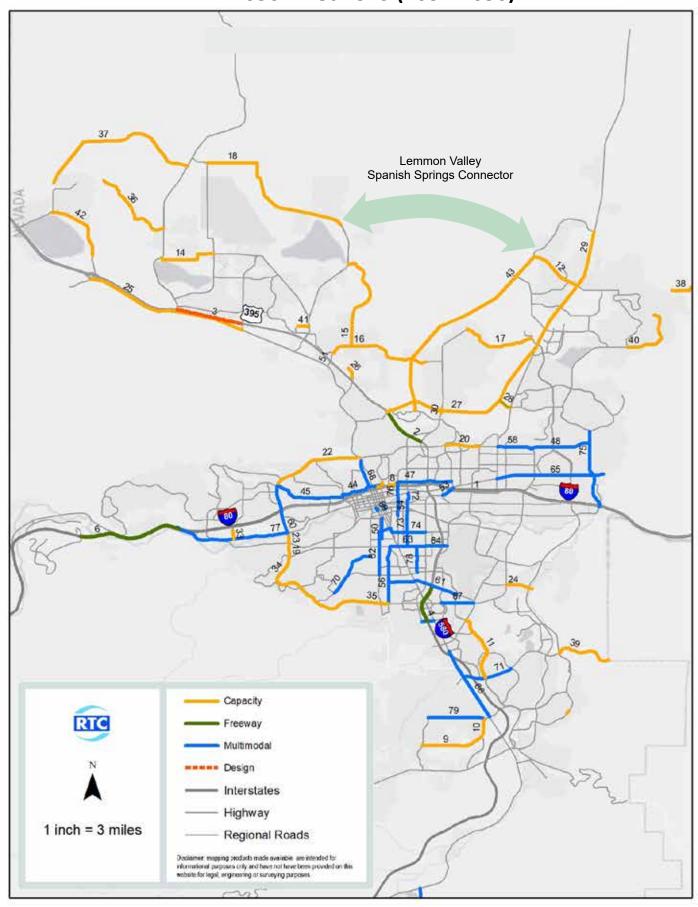
203	2031-2050 Listing (continued)			
	McCarran Blvd Widen 4 to 6 Lanes	7th St to N Virginia St	\$95,353,000	Regional, State, Federal
23	McCarran - Widening	Mayberry to 4th St	\$61,994,000	Regional, State, Federal
24	Mira Loma Dr - Widen 2 to 4 Lanes	McCarran to Veterans	\$14,318,000	Regional
25	North Virginia - New Road	Stead to White Lake	\$86,213,000	Regional, State, Federal
26	Panther Extension	N. Virginia to Panther toNorthHills Blvd	\$12,947,000	Regional, Private
27	Pyramid/395 Connector Phase 3 Construct Connector	US 395 to Pyramid Hwy south of Sparks Blvd	\$378,300,000	Regional, State, Federal
28	Pyramid/395 Connector Phase 4 System Ramps	System Ramps at US 395	\$85,800,000	Regional, State, Federal
29	Pyramid Hwy Phase 5 - Widen 2 to 4 Lanes	Sparks Blvd to Calle de la Plata	\$205,500,000	Regional, State, Federal
30	Pyramid/395 Phase 6 West Sun Valley Interchange	Interchange and local improvements	\$60,200,000	Regional, State, Federal
31	Record St - Realignment and Parking Garage Access	Evans Ave to 9th Street; Lake St to Evans Ave	\$2,175,000	Regional, State, Federal
32	Rio Wrangler - Widen	Spring Flower Dr to Western Skies Dr	\$3,503,000	Regional
33	Robb Dr Extension	4th St to I-80	\$28,332,000	Regional, State, Federal
34	S McCarran - Widen	Manzanita to Plumb Ln	\$117,896,000	Regional, State, Federal
35	S McCarran - Widen	Lakeside to Manzanita	\$43,564,000	Regional, State, Federal

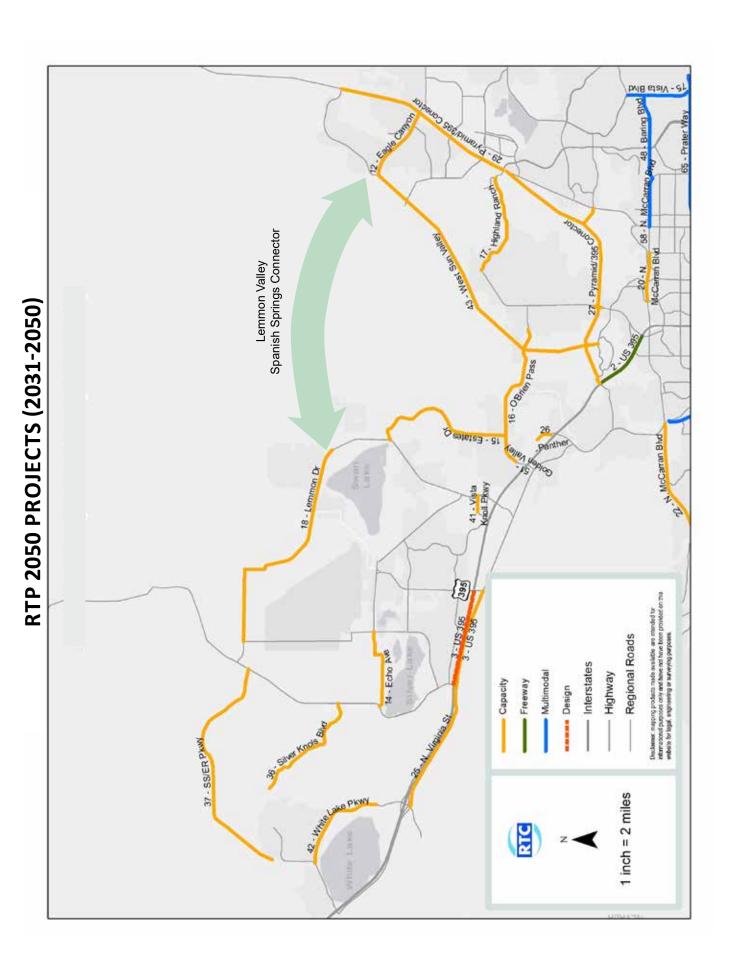
203	2031-2050 Listing (continued)				
36	Silver Knolls Blvd - New Road - Private Funding Required	Red Rock Rd to Silver Knolls Blvd	\$74,485,000	Regional, Private	
37	SS/ER Pkwy - New Road - Private Funding Required	Red Rock Rd to Mud Spring Dr	\$144,400,000	Regional, Private	
38	TRI Center Northern Connection - Private Funding Required	La Posada to TRI Center	\$372,900,000	Regional, State, Federal, Private	
39	TRI Center Southern Connection - Private Funding Required	Eastern Daybreak Boundary to Washoe County Line	\$68,392,000	Regional, State, Federal, Private	
40	Vista - Widening	Wingfield Pkwy to Hubble Dr	\$40,060,000	Regional, State, Federal	
41	Vista Knoll Pkwy Ext	To Lemmon Dr	\$8,987,000	Regional, Private	
42	White Lake Pkwy - Widen - Private Funding Required	Stonegate Entrance to Village Pkwy	\$53,464,000	Regional, Private	
43	West Sun Valley - Arterial New 4 Lane Road	Dandini Blvd to Eagle Canyon	\$112,260,000	Regional, State, Federal	
	Multimodal				
44	7th St/University Terr - Buffered Bike Lanes	Sierra St to Stoker Ave	\$6,150,000	Regional	
45	7th St - Bike Lanes	Stoker Ave to N McCarran	\$18,431,000	Regional	
46	9th St - Buffered Bike Lanes	Evans Ave - Valley Rd	\$1,800,000	Regional	
47	9th St/G St - Enhanced Sidewalks and Bike Lanes	Wells Avenue to El Rancho Dr	\$8,530,000	Regional	
48	Baring Boulevard - Bike Lanes	McCarran Blvd to Vista Blvd	\$11,424,000	Regional	
49	Eastlake Blvd - Bike Lanes or Multi-Use Path	Old US 395 to I-580 Interchange	\$61,690,000	Regional	

2031-2050 Listing (continued)							
50	Forest St Bike Facility	California Ave to Mount Rose St	\$914,000	Regional			
51	Golden Valley Rd - Bike Lanes	N Virginia St to N Hills Blvd	\$6,702,000	Regional			
52	Holcomb Ave - Buffered Bike Lanes	Center St - Vassar St	\$696,000	Regional			
53	Kietzke Ln Multimodal Improvements	Galletti Way to Virginia St	\$13,252,000	Regional			
54	Kirman Buffered - Bike Lanes	Kuenzli St to Mill St; Ryland Ave to Casazza	\$1,676,000	Regional			
55	Lake St - Replace Existing Bridge	At Truckee River	\$27,570,000	Regional			
56	Lakeside Drive - Bike Lanes	McCarran Blvd to Plumb Ln	\$11,881,000	Regional			
57	Mary St - Bike Facility	Virginia St to Plumas St	\$2,132,000	Regional			
58	McCarran - Pedestrian Improvements	Baring to Pyramid	\$17,060,000	Regional, State, Federal			
59	Neil Rd - Bike Lane	Kietzke to S Virginia	\$3,808,000	Regional			
60	NW McCarran - Safety and Bike Lanes	4th St to N Virginia	\$14,318,000	Regional, State, Federal			
61	Peckham - Multimodal	Lakeside Dr to Airway Dr	\$26,199,000	Regional			
62	Plumas/Mary St - Multimodal	California to Moana Ln	\$28,789,000	Regional			
63	Plumb Lane - Sidewalks and Bike Lanes	Lakeside Dr to Kietzke Ln	\$8,530,000	Regional			
64	Plumb Ln - Bike Lanes and Sidewalks	Kietzke Ln to Terminal Way	\$5,179,000	Regional			
65	Prater Way - Bike Lanes	Pyramid Hwy to Petes Way	\$59,557,000	Regional			
66	S Virginia St - Add Sidewalks, Bus/Bike (RAPID)	E Patriot Blvd to Arrowcreek	\$35,186,000	Regional, State, Federal			

2031-2050 Listing (continued)								
67	SE McCarran - Multiuse Path	Longley Ln to Neil Rd	\$11,576,000	Regional, State, Federal				
68	Sierra St - Multimodal	9th St to N Virginia	\$20,411,000	Regional				
69	Sierra St - Replace Existing Bridge	Truckee River	\$29,093,000	Regional				
70	Skyline Blvd - Bike Lanes	Cashill Blvd to Arlington Ave	\$17,974,000	Regional				
71	South Meadows Pkwy - Bike Lanes	I-580 NB Ramps to Double Diamond Pkwy	\$10,205,000	Regional				
72	Sutro St - Buffered Bike Lanes	4th St to Kuenzli	\$609,000	Regional				
73	Sutro/Kirman - Sidewalks	Truckee River to Plumb Ln	\$2,742,000	Regional				
74	Vassar St - Bike Facility	Holcomb to Kietzke	\$4,300,000	Regional				
75	Vista Blvd - Sidewalks and Bike Lanes	Greg St to S Los Altos Pkwy	\$13,709,000	Regional				
76	Wells Ave - Bike Lanes, Bike/Ped Facilities Over Truckee River	Moran St to E 9th St	\$12,338,000	Regional				
77	West 4th St - Multimodal	S McCarran to I-80	\$43,411,000	Regional, State, Federal				
78	Yori Ave - Sidewalks and Bike Lanes	Moana Ln to Plumb Ln	\$10,205,000	Regional				
79	Zolezzi Ln - Sidewalks	S Virginia St to Thomas Creek Rd	\$10,205,000	Regional				

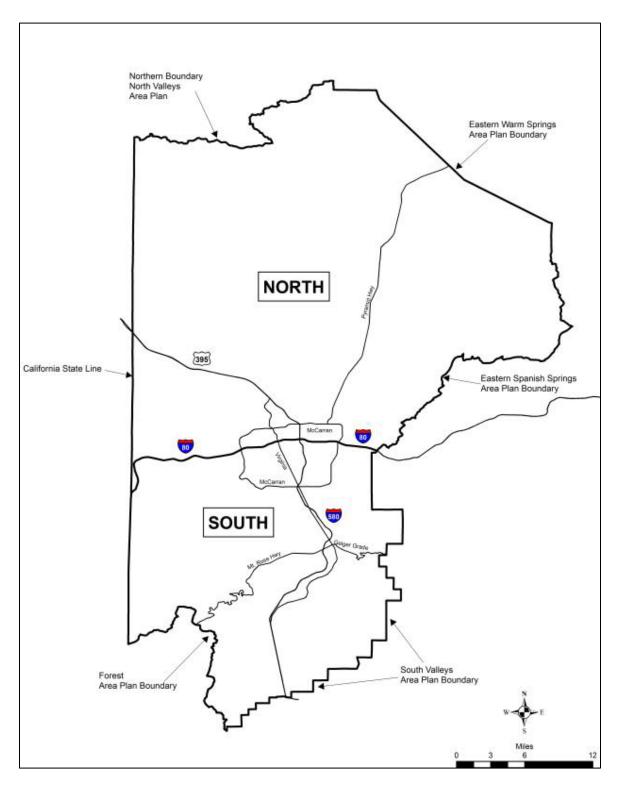
RTP 2050 PROJECTS (2031-2050)





Unfunded Needs	Description	Cost
US 395 - Widening	Stead to Red Rock Rd	\$1,157,640,000
I-580 - Widening	S Virginia St @ Mt Rose to South Meadows Pkwy	\$163,744,000
I-580 - Widening	South Meadows Pkwy to Neil Rd	\$242,799,000
US 395 - Widening	Stead to Red Rock Rd	\$1,097,925,000
Spaghetti Bowl Phase 5 (partial)	Spaghetti Bowl	\$685,442,000
I-80 - Widening (partial)	Vista Blvd to USA Pkwy	\$664,878,000

RRIF SERVICE AREAS



CIP Street Projects and Facility Expansion North Benefit District

RTP Time Frame	Service Area	Roadway	Limits	Description	RTP (\$)	Сар	pacity Related North (\$)
2026-30	N	Buck Dr	Lemmon Dr to N Hills Blvd	Widen 2 to 4 lanes	\$ 1,912,000	\$	1,912,000
2021-25	N	Dolores Drive (Private)	Existing Dolores west to Lazy 5 Pkwy	New 2 lane road	\$ 1,500,000	\$	180,000
2021-25	N	Highland Ranch Pkwy (Private)	Five Ridges to Pyramid Hwy	Widen 2 to 4 lanes	\$ 1,400,000	\$	1,400,000
2021-25	N	Kiley Pkwy (Private)	Wingfield Hills Rd to Henry Orr Pkwy	New 2 lane road	\$ 6,400,000	\$	768,000
2021-25	N	Lazy 5 Pkwy (Private)	W Sun Valley Arterial to Pyramid Hwy	New 4 lane road west of Pyramid Hwy transitioning to 2 lanes at future development entrance	\$ 27,600,000	\$	6,624,000
2021-25	N	Lemmon Drive	US 395 to Military Rd	Widen 4 to 6 lanes - US 395 to Military Rd	\$ 22,500,000	\$	22,500,000
2021-25	N	Lemmon Drive	Fleetwood Dr to Chickadee Dr	Widen 2 to 4 lanes - Fleetwood Dr to Chickadee Dr	\$ 39,000,000	\$	39,000,000
2026-30	N	Military Rd	Lemmon Dr to Echo Ave	Widen 2 to 4 lanes	\$ 25,412,000	\$	25,412,000
2026-30	N	Moya Blvd	Red Rock Rd to Echo Ave	Widen 2 to 4 lanes	\$ 19,678,000	\$	19,678,000
2026-30	N	Moya Blvd Extension	Lemmon Dr to Echo Ave	New 2 lane road	\$ 74,100,000	\$	8,892,000
2026-30	N	N. Hills Blvd	Golden Valley Rd to Buck Dr	Widen 2 to 4 lanes	\$ 20,465,000	\$	20,465,000
2021-25	N	N/S Connector Rd (Private)	Stonebrook Pkwy to Wingfield Hills Rd	New 2 lane road	\$ 8,400,000	\$	1,008,000
2026-30	N	North Virginia St	McCarran Blvd to Panther	Sidewalks and bike lanes. An off-street shared-use path may be considered	\$ 17,878,000	\$	2,741,000
2026-30	N	North Virginia St	Panther to Stead Blvd	Widen from 2 to 4 lanes and multimodal improvements	\$ 43,291,000	\$	43,291,000
2021-25	N	Oddie Blvd/Wells Ave	I-80 to Pyramid Way	Multimodal improvements	\$ 36,000,000	\$	5,400,000
2021-25	N	Parr Blvd	Ferrari McLeod to Raggio Pkwy	Interchange improvements	\$ 7,700,000	\$	770,000
2021-25	N	Pyramid Hwy/Sun Valley/US 395Connector Phase 1	Queen Way to Golden View	Widen Pyramid to 6 lanes from Queen Way to Golden View	\$ 54,100,000	\$	54,100,000
2026-30	N	Pyramid Hwy/Sun Valley/US 395Connector Phase 2	Disc Drive Widening	Widen Disc drive from Pyramid Hwy to Vista Blvd	\$ 22,300,000	\$	22,300,000
2026-30	N	Red Rock Rd	US 395 to Placerville Drive	Widen 2 to 4 lanes	\$ 58,246,000	\$	58,246,000
2026-30	NS	Sierra Street	California Ave to 9th St	Widen sidewalks & add bike lanes	\$ 5,060,000	\$	75,900
2021-25	N	Sky Vista Pkwy	Lemmon Dr to Silver Lake Rd	Widen 2 to 4 lanes	\$ 15,800,000	\$	15,800,000
2021-25	NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 40,000,000	\$	36,000,000
2026-30	NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 44,977,000	\$	40,479,300
2021-25	N	Stonebrook Parkway (Private)	N/S Connector Rd to Pyramid Highway	New 2 lane road	\$ 8,100,000	\$	972,000
2021-25	N	Sun Valley Blvd	7th Ave to Scottsdale	Multimodal improvements	\$ 25,000,000	\$	3,000,000
2021-25	N	Victorian Avenue	16th Street to Pyramid Way	Bike lanes	\$ 2,300,000	\$	345,000
2026-30	N	Vista Blvd	I-80 to Prater Way	Widen 4 to 6 lanes	\$ 11,244,000	\$	11,244,000
2021-25	N	Whitelake Parkway (Private)	US 395 Interchange Improvements	Interchange improvements	\$ 28,000,000	\$	4,200,000
2021-25	N	Whitelake Parkway (Private)	US 395 to Town Center North Road	Widen 2 to 4 lanes	\$ 2,800,000	\$	2,800,000
2021-25	N	Wingfield Hills Rd (Private)	Existing Wingfield Hills Rd west to DavidAllen Pkwy	New 4 lane road	\$ 5,000,000	\$	2,500,000

\$ 452,103,200

^{*}The Private projects will be constructed by private developers. These projects are identified in the 2050 RTP, but the costs are not identified in the 2050 RTP. For purposes of this RRIF CIP, the cost of these projects were determined using the same methodology used in the 2050 RTP.

CIP Street Projects and Facility Expansion South Benefit District

RTP Time Frame	Service Area	Roadway	Limits	Description	RTP (\$)	RRIF Share North (\$)
2021-25	S	4th Street {Reno}	Keystone Avenue to Evans Ave	Enhanced sidewalks and bus/bike lanes, intersection improvements	\$ 35,000,000	\$ 5,250,000
2021-25	S	Center Street	Moran to 9th Street	Widen sidewalks & add bike lanes	\$ 10,000,000	\$ 1,500,000
2021-25	S	Damonte Ranch Pkwy (Private)	Veterans Pkwy to Rio Wrangler Pkwy	New 2 lane road	\$ 7,100,000	\$ 1,065,000
2026-30	S	Damonte Ranch Pkwy (Private)	I-580 to Double R	Roadway widening	\$ 4,723,000	\$ 4,723,000
2021-2025	S	Day Break (Private)	South Meadows Pkwy to Rio Poco Rd	Traffic and circulation improvements	\$ 10,400,000	\$ 10,400,000
2026-30	S	Geiger Grade Realignment	Virginia St to Toll Rd	New 4 lane road	\$ 84,445,000	\$ 42,222,500
2026-30	S	Keystone Ave	California to I-80	Multimodal improvements and Truckee River bridge replacement	\$ 61,169,000	\$ 9,175,350
2021-25	S	McCarran Blvd	Keitzke to Greensboro	Intersection and Operations	\$ 10,000,000	\$ 10,000,000
2021-25	S	Meridian & Santerra (Verdi) (Private)	Verdi Regional Road Network	Traffic and circulation improvements	\$ 27,500,000	\$ 27,500,000
2026-30	S	Mill Street	Keitzke to Terminal	Roadway widening and multimodal	\$ 60,000,000	\$ 60,000,000
2026-30	S	Mill St/Terminal Way	Reno Tahoe Interna. onal Airport to Lake St{downtown Reno}	Multimodal & intersection improvements, add EB lane from Kietzke Ln to US 395	\$ 27,436,000	\$ 27,436,000
2026-30	S	Pembroke Drive	McCarran Blvd to Veterans Pkwy	Roadway widening and multimodal	\$ 19,790,000	\$ 19,790,000
2026-30	S	Rio Wranlger Extension North (Private)	South Meadows Pkwy to Bucephaius Pkwy	New 2 lane road	\$ 6,000,000	\$ 900,000
2026-30	S	Rio Wranlger Extension South (Private)	Damonte Ranch Pkwy to Veterans Pkwy	New 2 lane road	\$ 4,700,000	\$ 705,000
2026-30	S	S. Virginia Street	I-580 to Longley	Add NB Lane	\$ 23,613,000	\$ 23,613,000
2026-30	NS	Sierra Street	California Ave to 9th St	Widen sidewalks & add bike lanes	\$ 5,060,000	\$ 683,100
2026-30	S	South Meadows Extension (Private)	Mojave Sky Drive to Rio Wranlger	New 4 lane road	\$ 6,200,000	\$ 3,100,000
2021-25	NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 40,000,000	\$ 4,000,000
2026-30	NS	Sparks Blvd	Greg to Baring	Multimodal improvements, widen 4 to 6 lanes - Greg to I-80, widen 4-6 lanes - I-80 to Springland	\$ 44,977,000	\$ 4,497,700
2026-30	S	Steamboat Pkwy	Promenade Way to Veterans Pkwy	Widen from 4 to 6 lanes	\$ 4,610,000	\$ 4,610,000
2021-25	S	Vassar Street	Holcomb Avenue to Terminal Way	Bike lanes	\$ 4,300,000	\$ 645,000
2021-25	S	Vine Street	Riverside Drive to University Terrace	Bike lanes	\$ 11,300,000	\$ 1,695,000

\$ 263,510,650

^{*}The Private projects will be constructed by private developers. These projects are identified in the 2050 RTP, but the costs are not identified in the 2050 RTP. For purposes of this RRIF CIP, the cost of these projects were determined using the same methodology used in the 2050 RTP.