

RTC WASHOE COUNTY - 1669 – FY23-25 DBE GOAL MODIFICATION

With one year remaining under RTC’s current Disadvantaged Business Enterprise (DBE) triennial goal, several projects used to establish RTC’s goal have changed or been added, and an adjustment to the DBE goal has been made based upon the following factors:

PROJECTS IDENTIFIED TO ESTABLISH FY23-25 GOAL	FTA Funds	DBE Availability	DBE Dollars
Hydrogen Fuel Cell Project	\$3,312,000	1.25%	\$41,333
This project was not competitively bid, as all prime contractors were “named partners” in the FY2021 LoNo grant. As such, no subcontracting opportunities were identified. Therefore, DBE availability and dollars were removed.			
Peppermill BRT Station	\$1,316,800	12.35%	\$162,661
		1.69%	\$22,280
The original analysis included a <i>Work Scope</i> not applicable to this project resulting in a reduction of DBE availability from 12.35% to 1.69%, reducing the amount of corresponding DBE dollars.			
RTC Park and Ride Program	\$390,000	3.42%	\$13,341
This project is no longer being pursued and is removed from the overall goal setting methodology.			
Transit Center Upgrades	\$200,000	1.18%	\$2,360
	\$140,000	0.00%	\$0.00
Two projects totaling \$60,000 originally identified as having subcontracting opportunities, were not federally funded. Thus, reducing the FTA amount from \$200,000 to \$140,000 with no DBE availability or DBE dollars.			

Additionally, RTC has added three projects which were not included or considered when establishing the overall goal:

New Projects	FTA Funds	DBE Availability	DBE Dollars
Operations & Facilities Project – Design	\$2,400,000	1.16%	\$27,778
Sutro RIDE Generator Project - Design	\$234,036	2.95%	\$6,893
Hydrogen Fuel Cell Project – Phase II (excluding vehicle purchase)	\$1,573,323.00	0.00	0.00
The prime contractors were “named partners” in the FY23 LoNo grant including Air Products, Krueger Consulting and Ballard Training Systems.			

Adding these projects along with the adjustments mentioned above, modifies RTC’s goal as follows:

CURRENT ~ Total Projects 2023-2025	\$15,615,173	2.30%	\$358,869
Step 1=Base Goal	2.30%		
Median Past Participation	.3%		
=	2.6%	÷ 2	1.3%

ADJUSTED/REVISED ~ Total Projects 2023-2025	\$19,372,532	1.10%	\$196,125
Step 1=Base Goal	1.10%		
Median Past Participation	.49%		
=	1.51%	÷ 2	0.75%

Based upon this adjusted goal of **.75%**, we anticipate achieving .67% using race conscious measures (contract goals) and .08% using race neutral means.

ADJUSTED FY 2023 - 2025 Overall DBE Goal for Federally Assisted Projects for FY25: .75%

Race-Neutral Goal: 0.08%

Race-Conscious Goal: 0.67%

If you have questions or need clarification regarding any information used in calculating this adjusted DBE goal for FY25, please contact Jennifer Meyers, RTC Transit Contracts Administrator & DBE Liaison Officer at jmeyers@rtcwashoe.com or by calling 775.332.9513.