

REGIONAL TRANSPORTATION COMMISSION TECHNICAL ADVISORY COMMITTEE

<u>MEETING AGENDA</u> Thursday, February 6, 2025, 9:00 a.m. *MEETING TO BE HELD VIA ZOOM ONLY*

 I. This meeting will be held via Zoom. There will be no physical location. For those requiring hearing or speech assistance, contact Relay Nevada at 1-800-326-6868 (TTY, VCO or HCO).
 Members of the public may attend the meeting via Zoom at:

https://us02web.zoom.us/j/81089508744?pwd=NU0Z2gwSqGEpnDDjNWa98Ab227XJTR.1

You may also participate by telephone at 1-669-900-6833 or 1-669-444-9171 (Meeting ID: 810 8950 8744, Meeting passcode: 691819). To provide public comment during the meeting via Zoom, please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak. If you wish to provide public comment before the meeting, please contact RTC Agency Services at 1-775-348-0171 prior to 4:00 p.m. on the day before the meeting and provide the telephone number you will be calling from as well as the item(s) you would like to comment on. When the time comes to make public comments, you will be invited to speak.

- II. Members of the public not attending the meeting but would like to provide public comment in advance can do so by one of the following methods: (1) emailing comments to: <u>rtcpubliccomments@rtcwashoe.com</u>; or (2) leaving a voicemail (limited to three minutes) at 1-775-348-0171. Comments received prior to 4:00 p.m. on the day before the meeting will be entered into the record.
- III.
 The supporting materials for the meeting can be found at https://rtcwashoe.com. If you need to request a copy of the supporting materials,

 please contact RTC Agency Services by phone at 1-775-348-0171 or by email at agencyservices@rtcwashoe.com.
- IV. RTC staff will make reasonable efforts to assist and accommodate individuals with disabilities. Please call RTC Agency Services at 1-775-348-0171 in advance so that arrangements can be made.
- V. RTC staff will make an audio and video recording of the meeting. The recording will be a public record. Committee members and members of the public who do not wish to be shown on the video should turn their cameras off during the meeting.

ITEM 1 Roll Call/Call to Order

- **ITEM 2** Action Item: Approval of Agenda (For Possible Action)
- **ITEM 3** Verbal Instructions required by Assembly Bill 219 (2023) *RTC staff will read the following before Item 4 Public Comment:*

If you are participating via Zoom, to provide public comment during the meeting please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak.

If you are participating by telephone, to provide public comment you should have contacted RTC Agency Services prior to 4:00 p.m. yesterday and provided the telephone number you would be calling from as well as the item(s) you wanted to comment on. When the time comes to make public comments, you will be invited to speak.

| ITEM 4 | Public Comment - please read paragraph III. near the top of the agenda page |
|---------|--|
| ITEM 5 | Action Item: Approval of the January 9, 2025, Meeting Minutes (For Possible Action) |
| ITEM 6 | Action Item: Recommend Approval/Adoption of the 2050 Regional Transportation Plan (RTP) Update |
| ITEM 7 | Information Regarding Call for Proposals for the FY 2026-2027 Unified Planning Work Program (UPWP) |
| ITEM 8 | Action Item: Recommend Approval of the Proposed Amendment No. 5 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP). |
| ITEM 9 | Member Items - development updates and other updatesa) City of Renob) Reno-Tahoe Airport Authorityc) City of Sparksd) FHWAe) Washoe Countyf) Air Quality Management Div. (AQMD)g) NDOTh) TMRPAi) WCSDj) Reno-Sparks Indian Colony (RSIC) |
| ITEM 10 | Agenda Items for Future TAC Meetings |
| ITEM 11 | RTC Staff Items |

ITEM 12 Public Comment - please read paragraph III. near the top of the agenda page

ITEM 13 Adjournment

Posting locations: RTC principal office: 1105 Terminal Way, Reno, NV; RTC website: www.rtcwashoe.com; State Website: https://notice.nv.gov/

REGIONAL TRANSPORTATION COMMISSION TECHNICAL ADVISORY COMMITTEE MEETING MINUTES THURSDAY, JANUARY 9, 2025

TAC MEMBERS PRESENT

| Chris Tolley | Truckee Meadows Regional Planning Agency |
|-------------------------|--|
| Kurt Dietrich | City of Reno Public Works |
| Angela Fuss | City of Reno Community Development |
| Scott Carey, Vice Chair | City of Sparks Community Services |
| Craig Petersen | Northern Nevada Public Health Air-Quality Management |
| | Division (NNPH AQMD) |
| Kyle Chisholm | Washoe County School District |
| Candace Stowell | Reno-Sparks Indian Colony |
| Kevin Verre | Nevada Department of Transportation |

RTC STAFF

Amber Bowsmith Shay League Alex Wolfson Jacqueline Maldonado Paul Nelson Vanessa Lacer Thomas Tsunemoto Marquis Williams

TAC GUEST

ITEM 1. CALL TO ORDER/ROLL CALL

The Technical Advisory Committee meeting was conducted as a Zoom meeting. Scott Carey, Vice Chair, called the meeting to order at 9:02 a.m.

ITEM 2. APPROVAL OF AGENDA

The agenda was approved as submitted.

ITEM 3. VERBAL INSTRUCTIONS REQUIRED BY ASSEMBLY BILL 219 (2023)

RTC staff read the instructions required for participating via Zoom and participating via telephone.

ITEM 4. PUBLIC COMMENT

There were no public comments given.

ITEM 5. APPROVAL OF THE DECEMBER 5, 2024, MEETING MINUTES

The TAC December 5, 2024, meeting minutes were approved as submitted.

ITEM 6. RECEIVED A PRESENTATION ON THE 2050 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE

Vanessa Lacer, RTC Director of Planning, gave a PowerPoint presentation on the 2050 Regional Transportation Plan (RTP) update. She outlined the nine goals of the plan, which include safety, maintain infrastructure condition, system reliability and resiliency, accessibility and mobility, congestion reduction, efficient freight movement and economic vitality, equity and environmental sustainability, reduced project delivery delays, and land-use and economic development.

Kurt Dietrich asked about the funding of the corridor studies for North Valleys, McCarran Boulevard and UNR projects for traffic intersection improvements. Alex Wolfson, RTC Engineering Project Manager explained that the Spot Improvement Program is designed to be flexible and that they rely on agency input to prioritize projects. He also mentioned that they are working to improve the prioritization process and to work towards specific improvements identified in the corridor studies. A Traffic Operations Management subcommittee (TOMS) meeting and call for projects will be presented at their January 28, 2025, meeting.

Kyle Chisholm asked about the interactive map RTP draft, which was represented at the meeting. Vanessa Lacer, RTC Director of Planning, stated that it is on the RTC webpage, which is live.

Scott Carey, Vice Chair, asked if there are any in person public meetings. Vanessa Lacer, RTC Director of Planning, stated there are three meetings scheduled. She stated social media promotions, newspapers and a chambers commission meeting presentation is also being conducted for the 2050 RTP. Scott Carey, Vice Chair, asked when RTC staff will bring back the draft RTP for recommendations to the 2050 RTP update. Vanessa Lacer, RTC Director of Planning, expressed that in February for recommendations to the board.

ITEM 7. MEMBER ITEMS – DEVELOPMENT UPDATES AND OTHER UPDATES

Chris Tolley updated the committee on the 2024 Regional Plan adoption with the Regional Planning Governing Board. He discussed master plans; entity plans and Truckee Meadows Annual Report for implementation for the Regional Plan and Infrastructure Plan are upcoming.

Kyle Chisholm announced January 14, 2025, an agenda item for closure of Stead Elementary School and a new Stead Elementary School which, will open for the 2026 school year. A discussion in February 2025, with the board for recommendations for schools K-8 study for recommendations like Pine Middle School.

Scott Carey, Vice Chair, updated on the City of Sparks for the next weeks Planning Commission meeting, considering appointment to the RRIF TAC for the upcoming update to the GAM and RRIF project list. A conditional use permit on Spice Island and a code amendment to add model home dealerships in the commercial and professional office zoning districts. The Applicant for a chemical facility has withdrawn the project request over on Larkin Circle which, will be pulled from the agenda. He expressed a request be made for receiving the PowerPoint presentations prior to the TAC meetings.

Angel Fuss gave updates on the council which, adopted the changes for zoning code. Development data center projects are going to be in public review tied to sustainability around data centers.

ITEM 8. AGENDA ITEMS FOR FUTURE TAC MEETINGS

There were no agenda items given.

ITEM 9. RTC STAFF ITEMS

There were no staff items given.

ITEM 10. PUBLIC COMMENT

There were no public comments given.

ITEM 11. ADJOURNMENT

The meeting was adjourned at 9:43 a.m.



MEETING DATE: February 6, 2025

AGENDA ITEM 6

To: Technical Advisory Committee

From: Vanessa Lacer, MPA, AICP, Planning Director

RECOMMENDED ACTION

Recommend approval/adoption of the 2050 Regional Transportation Plan (RTP) Update

BACKGROUND AND DISCUSSION

The RTP is the RTC's long-range transportation plan as required under Title 23, Part 450 of the Code of Federal Regulations (CFR). It contains major transportation projects and programs for Washoe County for all modes of travel. It functions as the major tool for implementing regional long-range transportation planning. The RTP captures the community's vision of the transportation system and identifies the projects, programs, and services necessary to achieve that vision.

The RTC initiated the development of the 2050 Regional Transportation Plan Update in the Fall of 2023. The planning process identifies long-term goals for the regional transportation system and identifies the projects, programs, and services that are expected to be implemented through 2050. The RTP is based on a robust community engagement process and conducted in collaboration with partner agencies. The RTP is required to address at least a 20-year planning timeframe and must include short and long-term strategies to foster the development of an integrated multi-modal regional transportation system that facilitates the safe and efficient movement of people and goods. Additional requirements of the RTP include a prioritized and fiscally constrained list of the transportation projects and services for the region that are needed over the next 20 years. Federal regulations require that the RTP be updated every four years. The current RTP approval extends through March 2025. The draft plan was available for public and agency review from January 3 to February 1, 2025. A public hearing and Board action is scheduled for February 21, 2025.



MEETING DATE: February 6, 2025

AGENDA ITEM 7

To: Technical Advisory Committee

From: Graham Dollarhide, Planning Manager

RECOMMENDED ACTION

Information regarding Call for Proposals for the FY 2026-2027 Unified Planning Work Program (UPWP).

BACKGROUND AND DISCUSSION

The Unified Planning Work Program (UPWP) documents the major transportation planning activities to be undertaken each two-year fiscal year cycle and the funding sources necessary to support these activities. Federal regulations require the RTC to develop and approve the UPWP as the Metropolitan Planning Organization (MPO) for the region. The RTC coordinates transportation planning activities with its three member entities and other partner agencies.

The Call for Projects allows member entities to submit proposals for plans or studies to be considered by RTC. Only the three RTC member entities of City of Reno, City of Sparks, and Washoe County are eligible to submit a proposal for consideration. RTC will administer and lead any proposals selected, following approval of the FY 2026-2027 UPWP by the RTC Board.

Staff will present details of the Call for Projects, including eligibility, selection process, and proposal and selection timelines. Following the Call for Projects, a draft FY 2026-2027 UPWP will be created in coordination with local jurisdictions and advisory committees and be presented to the RTC Board for adoption at a future meeting. All proposed tasks and associated federal and local costs will be provided at that time.

Attachment

Regional Transportation Commission 2026-2027 Unified Planning Work Program Call for Planning Proposals

The Regional Transportation Commission (RTC) is seeking proposals for transportation plans/studies to be completed under the fiscal year (FY) 2026-2027 Unified Planning Work Program (UPWP). The UPWP describes transportation planning activities undertaken by RTC during a two-year cycle.

The RTC is designated by the Governor as the Metropolitan Planning Organization (MPO) for Washoe County. As the MPO, the RTC administers the federally required transportation planning process within the metropolitan planning area (MPA). The RTC planning process considers all modes of transportation and yields plans and programs consistent with the planned development of the urbanized area. The RTC coordinates transportation planning activities with its three member entities, the City of Reno, City of Sparks, and Washoe County. The RTC also coordinates with partner agencies including, but not limited to, the Nevada Department of Transportation, Truckee Meadows Regional Planning Agency, Northern Nevada Public Health – Air Quality Management Division, Washoe County School District, Reno-Sparks Indian Colony, and Reno-Tahoe Airport Authority.

Eligibility

Only the three RTC member entities of City of Reno, City of Sparks, and Washoe County are eligible to submit a proposal for consideration. Multiple proposals are permitted but must be given an order of priority. Member entities may sponsor a proposal for a not-for-profit, neighborhood group, or other organizations.

The UPWP funds concept-level planning, analysis, and design initiatives. The UPWP <u>cannot</u> be used for property acquisition, site preparation, preliminary engineering, detailed design, operations and management, and/or construction projects.

Proposals may encompass a specific site, corridor, neighborhood, or municipality. At any extent, proposed plans/studies must demonstrate a regional benefit and be developed according to federal planning requirements noted in the UPWP Plan/Study Selection Process section.

Examples of eligible plan/study categories are included below. Other activities that meet the selection criteria will be fully considered:

- Bicycle, pedestrian, or Complete Streets
- Circulation, street connectivity, or access management
- Parking management
- Signage or wayfinding
- Traffic calming or road diet implementation
- Transportation system management and operations

- Resiliency
- Analysis of the effectiveness of innovative street treatments or designs
- Local freight analysis
- Public or group transportation
- Mobility management
- Micromobility
- Education/encouragement
- Transportation equity
- Safety and crash analysis/mitigation
- Transportation-related updates to land-use zoning or comprehensive plans

Planning Activity Management

RTC will administer and act as the lead on all planning activities approved for the FY 2026-2027 UPWP. No funds are provided to applicants to conduct eligible planning activities. **THIS IS NOT A GRANT PROGRAM**. RTC anticipates that consultant services will be required for most of the selected plans/studies and will be responsible for contracting and managing the consultants. A final determination regarding scope, overall budget, and need for consultant services will be made by RTC staff in consultation with the applicant. If the applicant and RTC staff cannot agree on a final budget and scope of work within a reasonable period, the proposal will be withdrawn from consideration in the FY 2026-2027 UPWP or postponed. All contracts will be administered by RTC and will follow RTC and federal procurement rules.

Applicant agencies will be required to participate in any advisory committee that is formed for the selected plan/study and be active partners for the duration of the planning process.

UPWP Plan/Study Selection Process

Plans/studies selected are expected to be completed during the FY 2026-2027 UPWP cycle, which begins July 1, 2025, and ends June 30, 2027. Following selection, the plan/study will be included in the FY 2026-2027 UPWP, which will be subject to formal adoption by the RTC Board. RTC will review and select proposals based on the identified need and ability to advance federal and regional goals and priorities, as described below. The plan/study must also demonstrate a regional transportation benefit.

FHWA and FTA Administrators recently updated the Planning Emphasis Areas which MPOs, State Departments of Transportation, and Public Transportation Agencies should consider when developing tasks for the UPWP or other work programs. The <u>planning emphasis areas</u> are integrated into the RTC planning work program and are listed below.

- Tackling the climate crisis transition to a clean energy, resilient future
- Equity and Justice40 in transportation planning
- Complete Streets
- Public involvement
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD)

coordination

- Federal Land Management Agency (FLMA) coordination
- Planning and Environment Linkages (PEL)
- Data in transportation planning

Transportation legislation (23 CFR 450.206) also requires the planning process to consider ten factors in the MPO's development of their regional transportation plans and programs:

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- 2. Increase the safety of the transportation system for motorized and non-motorized users
- 3. Increase the security of the transportation system for motorized and non-motorized users
- 4. Increase accessibility and mobility of people and freight
- 5. Protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- 7. Promote efficient transportation system management and operation
- 8. Emphasize the preservation of the existing transportation system
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- 10. Enhance travel and tourism

Further, an update to the 2050 Regional Transportation Plan (RTP), anticipated to be adopted in February 2025, establishes the guiding principles and goals for regional transportation planning in the MPA. These priorities are implemented through the planning activities in the UPWP. The UPWP links the long-range guiding principles of the 2050 RTP to performancebased planning and project delivery. The goals established during the development of the RTP identify priorities for the region and guide the creation of objectives and evaluation criteria used to prioritize transportation projects. Linking project selection to these goals ensures the resulting projects can address the region's transportation priorities. The nine unranked RTP goals are:

- 1. Safety
- 2. Maintain infrastructure condition
- 3. Congestion reduction
- 4. System reliability and resiliency
- 5. Efficient freight movement and economic vitality
- 6. Equity and environmental sustainability
- 7. Reduced project delivery delays

- 8. Accessibility and mobility
- 9. Integrated land-use and economic development

Ultimately, each plan/study must demonstrate a regional benefit and advancement of goals and priorities listed above. RTC staff will also consider the degree to which plans/studies can be implemented with available resources and considering other needs and requirements of the FY 2026-2027 UPWP.

How to Apply

Agencies seeking to have plans/studies selected must submit a written proposal, inclusive of all content listed below, with a maximum length of four pages. If multiple plans/studies are being submitted for consideration, a separate proposal is required for each project and an order of priority must be assigned.

- Provide a brief summary of the proposed plan or study, including its eligible category (listed on page 1-2 of this document), location, objective(s), and how the plan/study will advance federal goals and priorities (listed on page 2-3 of this document). Demonstrate how the plan/study will meet the long-range goals for the region as identified by the RTP (listed on page 3-4 of this document) and how the plan/study will provide a regional transportation benefit for communities in Washoe County.
- 2. Provide a description of the need for the plan/study, and/or the problem the plan/study seeks to solve, and how that need/problem was determined. Include efforts to date, if any, to address the need/problem and why it is important to advance a planning effort at this time. Describe any outreach or support from elected officials, advisory committees, advocacy groups, or others around this need/problem.
- 3. Provide a brief overview of the anticipated scope of work and budget.
- 4. Provide a map of the planning/study area.

Proposal and Selection Timeline

- Call For Proposals Opened: January 31, 2025
- Call For Proposals Workshop: February 10, 2025
- Call for Proposals Closed: April 4, 2025
- Notification of Selection: April 14, 2025

Completed Proposals are due via email by April 4, 2025.

Proposals should be submitted to: Graham Dollarhide, Planning Manager Regional Transportation Commission of Washoe County gdollarhide@rtcwashoe.com (775) 332-9519



MEETING DATE: February 6, 2025

AGENDA ITEM 8

To: Technical Advisory Committee

From: Graham Dollarhide, Planning Manager

RECOMMENDED ACTION

Recommend approval of the proposed Amendment No. 5 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP).

BACKGROUND AND DISCUSSION

Amendment No. 5 is required to add, change, and consolidate projects in the RTIP. The amendment includes updates to projects led by both the RTC and Nevada Department of Transportation (NDOT).

A separate air quality analysis for the proposed amendment was not required as the added and amended projects are either exempt from transportation conformity requirements or have already complied with this requirement and the associated amendment does not involve a change to the project scope.

A complete list of the projects meeting the amendment threshold and thus requiring formal action, as well as a brief description of the changes to each project, are as follows:

- G-751 Bridge Replacement project scope incorporated into another existing project, allowing this one to be removed from the RTIP
- Sun Valley Boulevard Corridor Improvements Phase 2 amendment to project that increases total project cost based on anticipated federal discretionary award
- I-80 East, WA Pre-construction amendment to project to add federal funding to design phase of project
- SR 445, Pyramid Way 3R and ADA amendment to project that increases total project cost
- US 395 North Valleys Preservation amendment to project that increases total project cost
- Multilayer Overlay on Various Structures Throughout Washoe County new project to conduct pavement preservation activities on various road segments in Reno and Sparks

The public comment period for the amendment began on Wednesday, January 29, 2025, and will close on Tuesday, February 18, 2025. A public hearing will be held at the RTC Board meeting on Friday, February 21, 2025.

Attachment

ALL Transportation Improvement Program, 25-01-RTC Washoe Amendment 2025-2029 6 Projects Listed

| Lead Agen Project Ty | ID WA20180100 <i>icy</i> Nevada DOT <i>pe</i> @Bridge/Structures <i>une</i> G-751 Bridge Replacement | MPO/TIPRTC WasContactDAVID CAir QualityExempt | hoe 25-01 CHASE 775-888- | 7550 | | | Local ID NDOT D TCM N | istrict 2 o | | \$0 WASHOE N/A |
|--------------------------------|---|---|--|--|------------------------------|--------|---|---|--|----------------------|
| Project Limits | At Bridge# G-751 | | | | | | | | | |
| Scope | Replace structure and rebuild roadway approx | aches | | | | | | | | |
| Phase | Fund Source | Pr | ior FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Future | | Tota |
| yon Way | 80 22 80 Bert Tri | -> Canyon Way Lockw | | ent Adoption 202 Amendment 2 Adoption 202 Adoption 202 Amendment 2 ange Reason | 021-2025 3-2027 5-2029 | | MPO App 08/28/200 09/14/200 10/24/200 09/20/200 Pending | broval State Approv 20 08/31/2020 21 09/16/2021 22 10/25/2022 | val FHWA Ap 09/21/202 09/20/202 12/15/202 Pending Pending | 1 09/29/2021 |
| _{ockwood} R Google | Lockwood Trailhead | kwood Rd lata ©2025 Report a map error | Delete proje Funding Ch Total projec | | from \$5,707,00 | 00 to | | | | |

| State TIP ID WA20190042 | MPO/TIP RTC Washoe 25-01 | Local ID Total Cost \$88,150,000 |
|---|------------------------------------|----------------------------------|
| Lead Agency RTC Washoe | Contact Jessica Dover 775-335-1831 | NDOT District 2 County WASHOE |
| Project Type @Active Transportation (Bike/Ped) | Air Quality Exempt | TCM No Construction2027 start |
| Project Name Sun Valley Blvd. Corridor Improvements | | |

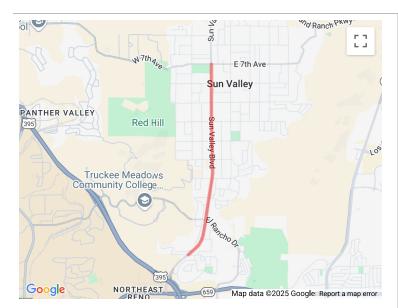
Project

1/30/25, 6:25 AM

At From Scottsdale Road To 7th Avenue of Distance (mile) 2.6 Begin: 1 End: 3.6 Limits

Scope Multimodal and drainage improvements along the Sun Valley Boulevard corridor.

| | | | FY2026 | FY2027 | FY2028 | FY2029 | Future | Total | |
|-----------------------------------|---|--|---|--|---|--|---|---|---|
| Local Fuel Tax - RTCWA | \$2,000,000 | \$4,000,000 | - | - | - | - | - | \$6,000,000 | |
| Total Preliminary Engineering | \$2,000,000 | \$4,000,000 | - | - | - | - | - | \$6,000,000 | |
| Local Fuel Tax - RTCWA | - | - | \$1,000,000 | - | - | - | - | \$1,000,000 | |
| Total Right of Way | - | - | \$1,000,000 | - | - | - | - | \$1,000,000 | |
| Anticipated Discretionary Grant | - | - | - | \$62,000,000 | - | - | - | \$62,000,000 | |
| Congressionally Directed Spending | - | - | - | \$2,500,000 | - | - | - | \$2,500,000 | |
| Local Fuel Tax - RTCWA | - | - | - | \$16,650,000 | - | - | - | \$16,650,000 | |
| Total Construction | - | - | - | \$81,150,000 | - | - | - | \$81,150,000 | |
| Total Programmed | \$2,000,000 | \$4,000,000 | \$1,000,000 | \$81,150,000 | - | - | - | \$88,150,000 | |
| | Total Preliminary Engineering Local Fuel Tax - RTCWA Total Right of Way Anticipated Discretionary Grant Congressionally Directed Spending Local Fuel Tax - RTCWA Total Construction | Total Preliminary Engineering\$2,000,000Local Fuel Tax - RTCWA-Total Right of Way-Anticipated Discretionary Grant-Congressionally Directed Spending-Local Fuel Tax - RTCWA-Total Construction- | Total Preliminary Engineering\$2,000,000\$4,000,000Local Fuel Tax - RTCWATotal Right of WayAnticipated Discretionary GrantCongressionally Directed SpendingLocal Fuel Tax - RTCWATotal Construction | Total Preliminary Engineering\$2,000,000\$4,000,000-Local Fuel Tax - RTCWA\$1,000,000Total Right of Way\$1,000,000Anticipated Discretionary GrantCongressionally Directed SpendingLocal Fuel Tax - RTCWATotal Construction | Total Preliminary Engineering \$2,000,000 \$4,000,000 - - Local Fuel Tax - RTCWA - \$1,000,000 - - Total Right of Way - - \$1,000,000 - Anticipated Discretionary Grant - - \$62,000,000 - Congressionally Directed Spending - - \$2,500,000 \$16,650,000 Local Fuel Tax - RTCWA - - \$16,650,000 | Total Preliminary Engineering \$2,000,000 \$4,000,000 - - <th -<="" td=""><td>Total Preliminary Engineering \$2,000,000 \$4,000,000 -</td><td>Total Preliminary Engineering \$2,000,000 \$4,000,000 -</td></th> | <td>Total Preliminary Engineering \$2,000,000 \$4,000,000 -</td> <td>Total Preliminary Engineering \$2,000,000 \$4,000,000 -</td> | Total Preliminary Engineering \$2,000,000 \$4,000,000 - | Total Preliminary Engineering \$2,000,000 \$4,000,000 - |



| TIP Docum | ent | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------|---------------------|--------------|----------------|---------------|--------------|
| 20-00 | Adoption 2020-2024 | 09/20/2019 | 09/30/2019 | 10/21/2019 | 10/07/2019 |
| 21-00 | Adoption 2021-2025 | 10/23/2020 | 10/26/2020 | 10/27/2020 | 10/29/2020 |
| 21-03 | Amendment 2021-2025 | 03/19/2021 | 04/14/2021 | 04/26/2021 | 05/05/2021 |
| 21-92 | Amendment 2021-2025 | 01/20/2023 | 02/28/2023 | N/A | N/A |
| 23-00 | Adoption 2023-2027 | 08/18/2023 | 08/22/2023 | 08/30/2023 | 08/29/2023 |
| 23-02 | Amendment 2023-2027 | 01/19/2024 | 02/08/2024 | 02/08/2024 | 02/27/2024 |
| 25-00 | Adoption 2025-2029 | 09/20/2024 | 12/23/2024 | Pending | Pending |
| 25-01 | Amendment 2025-2029 | Pending | Pending | Pending | N/A |

Version History

Agenda Item 8 ATTACHMENT

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other

Funding Change(s):

Total project cost increased from \$27,000,000 to \$88,150,000

Agenda Item 8 ATTACHMENT

| State TIP ID WA20190047 | MPO/TIP R | TC Washoe 25-01 | Local ID | | Total Cost | \$107,000,000 |
|-------------------------|---------------|------------------------------|----------|------------|-------------|---------------|
| Lead Agency Nevada DOT | Contact Cl | HRISTOPHER KUHN 775-888-7728 | NDOT | District 2 | County | WASHOE |
| Project Type @Capacity | Air Quality N | on-Exempt | TCM | Yes | Constructio | n2027 start |
| | · · | | | | | |

Project Name I80 East, WA - Pre-construction

1/30/25, 6:25 AM

Project Limits At From Vista Blvd To USA Parkway of Distance (mile) 13.08 Begin: 19.67 End: 32.75

Scope WIDEN TO THREE LANES EACH DIRECTION

| Phase | Fund Source | | Prior | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Future | Total |
|-------|------------------|-------------------------------|-------|-------------|--------|---------------|--------|--------|--------|---------------|
| PE | INFRA Grant | | - | \$6,500,000 | - | - | - | - | - | \$6,500,000 |
| PE | State Match - Nv | | - | \$500,000 | - | - | - | - | - | \$500,000 |
| | | Total Preliminary Engineering | - | \$7,000,000 | - | - | - | - | - | \$7,000,000 |
| CON | NHPP | | - | - | - | \$71,250,000 | - | - | - | \$71,250,000 |
| CON | STBG State-Wide | | - | - | - | \$23,750,000 | - | - | - | \$23,750,000 |
| CON | State Match - Nv | | - | - | - | \$5,000,000 | - | - | - | \$5,000,000 |
| | | Total Construction | - | - | - | \$100,000,000 | - | - | - | \$100,000,000 |
| | | Total Programmed | - | \$7,000,000 | - | \$100,000,000 | - | - | - | \$107,000,000 |



| TIP Doci | iment | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|----------|---------------------|--------------|----------------|---------------|--------------|
| 20-23 | Amendment 2020-2024 | 03/31/2020 | 03/31/2020 | 04/06/2020 | N/A |
| 21-00 | Adoption 2021-2025 | 08/28/2020 | 08/31/2020 | 09/21/2020 | 09/24/2020 |
| 23-04 | Amendment 2023-2027 | 06/21/2024 | 07/02/2024 | 07/03/2024 | N/A |
| 25-00 | Adoption 2025-2029 | 09/20/2024 | 12/23/2024 | Pending | Pending |
| 25-01 | Amendment 2025-2029 | Pending | Pending | Pending | N/A |

Version History

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other

Funding Change(s):

Total project cost decreased from \$108,000,000 to \$107,000,000

| Project Report | rt |
|----------------|----|
|----------------|----|

Agenda Item 8 ATTACHMENT

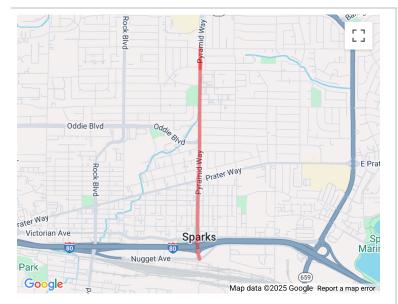
| State TIP ID WA20200073 | MPO/TIP | RTC Washoe 25-01 | Local ID |) | Total Cost \$13,545,000 |
|---------------------------------------|-------------|-------------------------------|----------|------------|-------------------------|
| Lead Agency Nevada DOT | Contact | CHRISTOPHER KUHN 775-888-7728 | NDOT | District 2 | County WASHOE |
| Project Type @Preservation | Air Quality | Exempt | TCM | No | Construction2025 start |
| Project Name SR 445, PYRAMID WAY - 3F | AND ADA | | | | |

Project Limits At From Nugget Avenue To York Way of Distance (mile) 1.38 Begin: 0 End: 1.38

1/30/25, 6:25 AM

Scope 2-3/4 INCH COLDMILL, 2 INCH PBS WITH 3/4 INCH OG AND 10% PATCHING. UPGRADE EXISTING RAMPS, DRIVEWAYS AND SELECT SIDEWALK LOCATIONS TO MEET ADA

| Phase | Fund Source | Prior | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Future | Total |
|-------|-----------------------------------|-----------|--------------|--------|--------|--------|--------|--------|--------------|
| PE | State Gas Tax | \$330,000 | - | - | - | - | - | - | \$330,000 |
| | Total Preliminary Engineering | \$330,000 | - | - | - | - | - | - | \$330,000 |
| ROW | State Gas Tax | \$115,000 | - | - | - | - | - | - | \$115,000 |
| | Total Right of Way | \$115,000 | - | - | - | - | - | - | \$115,000 |
| CON | Congressionally Directed Spending | - | \$1,000,000 | - | - | - | - | - | \$1,000,000 |
| CON | HSIP | - | \$1,000,000 | - | - | - | - | - | \$1,000,000 |
| CON | NHPP | - | \$10,495,000 | - | - | - | - | - | \$10,495,000 |
| CON | State Gas Tax | - | \$605,000 | - | - | - | - | - | \$605,000 |
| | Total Construction | - | \$13,100,000 | - | - | - | - | - | \$13,100,000 |
| | Total Programmed | \$445,000 | \$13,100,000 | - | - | - | - | - | \$13,545,000 |



| TIP Docu | ment | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|----------|---------------------|--------------|----------------|---------------|--------------|
| 21-03 | Amendment 2021-2025 | 03/19/2021 | 04/14/2021 | 04/26/2021 | 05/05/2021 |
| 21-05 | Amendment 2021-2025 | 08/20/2021 | 08/25/2021 | 08/30/2021 | 08/25/2021 |
| 21-06 | Amendment 2021-2025 | 11/19/2021 | 11/23/2021 | N/A | N/A |
| 21-93 | Amendment 2021-2025 | 12/16/2022 | 12/19/2022 | 12/22/2022 | N/A |
| 23-00 | Adoption 2023-2027 | 08/18/2023 | 08/22/2023 | 08/30/2023 | 08/29/2023 |
| 23-03 | Amendment 2023-2027 | 02/28/2024 | 03/05/2024 | N/A | N/A |
| 25-00 | Adoption 2025-2029 | 09/20/2024 | 12/23/2024 | Pending | Pending |
| 25-01 | Amendment 2025-2029 | Pending | Pending | Pending | N/A |

Version History

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved forward.

Funding Change(s):

Total project cost increased from \$10,130,000 to \$13,545,000

Agenda Item 8 ATTACHMENT

County

Total Cost \$27,725,000

Construction2025 start

WASHOE

| 1/30/25, 6:25 AM | | |
|------------------|--|--|
| | | |

| State TIP ID WA20220017 | MPO/TIP | RTC Washoe 25-01 | Local ID | |
|---|-------------|-----------------------------|----------|------------|
| Lead Agency Nevada DOT | Contact | Victor Peters (775)887-7680 | NDOT | District 2 |
| Project Type @Preservation | Air Quality | Exempt | TCM | No |
| Project Name US 395 North Valleys- Preservation | | | | |

Project Limits At From WA MP 34.1 To WA MP 38.3 of Distance (mile) 4.13 Begin: 34.13 End: 38.26

Scope Mill and overlay with hydraulic, ITS, and ramp improvements

| Phase | Fund Source | | Prior | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Future | Total |
|-------|------------------|-------------------------------|-----------|--------------|--------|--------|--------|--------|--------|--------------|
| PE | State Gas Tax | | \$225,000 | - | - | - | - | - | - | \$225,000 |
| | | Total Preliminary Engineering | \$225,000 | - | - | - | - | - | - | \$225,000 |
| CON | NHPP | | - | \$21,683,750 | - | - | - | - | - | \$21,683,750 |
| CON | STBG State-Wide | | - | \$4,441,250 | - | - | - | - | - | \$4,441,250 |
| CON | State Match - Nv | | - | \$1,375,000 | - | - | - | - | - | \$1,375,000 |
| | | Total Construction | - | \$27,500,000 | - | - | - | - | - | \$27,500,000 |
| | | Total Programmed | \$225,000 | \$27,500,000 | - | - | - | - | - | \$27,725,000 |



| Version History | | | | | | | | | |
|-----------------|---------------------|--------------|----------------|---------------|--------------|--|--|--|--|
| TIP Docum | ent | MPO Approval | State Approval | FHWA Approval | FTA Approval | | | | |
| 21-91 | Amendment 2021-2025 | 09/16/2022 | 11/10/2022 | 11/30/2022 | 11/10/2022 | | | | |
| 23-00 | Adoption 2023-2027 | 08/18/2023 | 08/22/2023 | 08/30/2023 | 08/29/2023 | | | | |
| 23-03 | Amendment 2023-2027 | 02/28/2024 | 03/05/2024 | N/A | N/A | | | | |
| 25-00 | Adoption 2025-2029 | 09/20/2024 | 12/23/2024 | Pending | Pending | | | | |
| 25-01 | Amendment 2025-2029 | Pending | Pending | Pending | N/A | | | | |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other

Funding Change(s):

Total project cost increased from \$13,925,000 to \$27,725,000

Agenda Item 8 ATTACHMENT

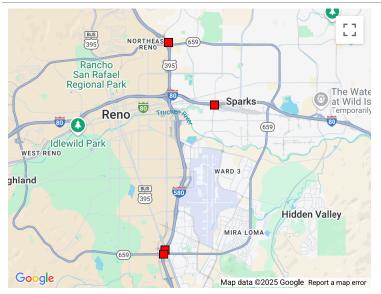
| State TIP ID WA20250003 | MPO/TIP RTC Washoe 25-01 | Local ID | Total Cost \$2,500,000 | | | | | |
|--|----------------------------------|-----------------|------------------------|--|--|--|--|--|
| Lead Agency Nevada DOT | Contact Allisa Root 775-888-7865 | NDOT District 2 | County WASHOE | | | | | |
| Project Type @Maintenance | Air Quality Exempt | TCM No | Construction2025 start | | | | | |
| Project Name Multilayer Overlay on Various Structures Throughout Washoe County | | | | | | | | |

 Project
 At From 21.411 To 21.412 of Distance (mile) 0 Begin: 21.41 End: 21.41 At From 21.530 To 21.531 of Distance (mile) 0 Begin: 21.53 End: 21.53 At From 16.090 To 16.091 of Distance (mile) 0 Begin: 1.09 End: 16.09 At From 1.331 To 1.332 of Distance (mile) 0 Begin: 1.33

Scope Multilayer Overlay on Various Structures Throughout Washoe County

1/30/25, 6:25 AM

| Phase | Fund Source | Prior | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Future | Total |
|-------|----------------------------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| CON | Highway Infra Bridge Replacement | - | \$2,375,000 | - | - | - | - | - | \$2,375,000 |
| CON | State Match - Nv | - | \$125,000 | - | - | - | - | - | \$125,000 |
| | Total Construction | - | \$2,500,000 | - | - | - | - | - | \$2,500,000 |
| | Total Programmed | - | \$2,500,000 | - | - | - | - | - | \$2,500,000 |



| TIP Docume | ent | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|------------|---------------------|--------------|----------------|---------------|--------------|
| 25-01 | Amendment 2025-2029 | Pending | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project