



# **ANNUAL OBLIGATION REPORT**

**REGIONAL TRANSPORTATION  
COMMISSION OF WASHOE  
COUNTY**

**Federal Fiscal Year 2024  
October 1, 2023– September 30, 2024**

## DOCUMENT OVERVIEW

The Regional Transportation Commission of Washoe County (RTC) is the designated Metropolitan Planning Organization (MPO) for Washoe County, and is responsible for performing several functions according to federal regulations. One such function is production and maintenance of the Regional Transportation Improvement Program (RTIP). This short-range document contains a program of scheduled and funded transportation improvement projects based on the long-range plan, or Regional Transportation Plan (RTP), which is another federally required document produced by the RTC. The RTIP is designed to achieve the area's goals and objectives established in the RTP and includes all federally funded or regionally significant projects, regardless of funding source, carried out by any agency within the MPO boundary.

The Annual Obligation Report is derived from RTC's RTIP and developed in accordance with 23 C.F.R. §450.334. As the area's MPO, RTC must publish an annual listing of projects for which federal transportation funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding programmed year. The listing shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the following:

- sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;
- identification of the agencies responsible for carrying out the project or phase;
- the amount of federal funds requested in the RTIP;
- the federal funding that was obligated during the preceding year; and
- the federal funding remaining and available for subsequent years

Obligation is defined as the federal government's legal commitment to pay or reimburse states or other local government agencies for the federal share of a transportation improvement project's eligible costs. Obligation does not necessarily refer to expenditure or completion of a project, nor represents the total cost of the project. For Federal Highway Administration (FHWA) projects, obligation occurs when there is an executed project agreement and a notice to proceed for a specific phase, such as design or construction. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. In both cases, obligation means the funds are available to use.

## OBLIGATION REPORT PROJECT DETAILS

This report lists federally funded transportation investments in Washoe County that were obligated in Federal Fiscal Year (FFY) 2024 for projects and programs administered through the RTC or other agencies such as the Nevada Department of Transportation (NDOT). The projects referenced in this report are included in the RTC's FFY 2023-2027 RTIP. This document can be found on the RTC's website at <https://www.rtcwashoe.com/mpo-projects/rtip-stip/>. NDOT maintains an electronic Statewide Transportation Improvement Program (STIP), into which the RTIP is incorporated, that contains a searchable, up-to-date database of all transportation improvement projects throughout the entire state. This document can be found on NDOT's eSTIP website at <https://estip.nevadadot.com/default.asp>.

The RTC utilizes a variety of federal funding sources to carry out projects within its RTIP. Projects implemented within the RTC's MPO boundary and led by other agencies add to this mix of funding

sources. Below is a list of all federal funding sources obligated in FFY 2024 in support of projects within the FFY 2023-2027 RTIP.

Federal Highway Administration (FHWA) Funds:

STBG WA	Surface Transportation Block Grant Program, urbanized areas with population over 200,000; split proportionately between Reno and Las Vegas
Congressionally Directed Spending	Consolidated Appropriations Act, 2022 (Public Law 117-103) Division L, Title I, Highway Infrastructure Programs
RAISE Grant	Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program
CMAQ WA	Congestion Mitigation and Air Quality Improvement Program, suballocation to the RTC of Washoe County
NHPP	National Highway Performance Program – apportioned to the State and available to local agencies for highway projects
STBG Flex	Surface Transportation Block Grant Program, suballocation that may be obligated in any area of the State
PROTECT Grant	Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) discretionary grant program
TAP WA STBG	Transportation Alternatives Program (replaced with set-aside of STBG funds for Transportation Alternatives) – areas with population over 200,000; split proportionately between Reno and Las Vegas
TAP Flex STBG	Transportation Alternatives Program (replaced with set-aside of STBG funds for Transportation Alternatives) – suballocation that may be obligated in any area of the State

Federal Transit Administration (FTA) Funds:

FTA 5307 Lrg Urb Capital	Urbanized Area Formula Grants – urban areas with population greater than 200,000 (capital project funding)
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A total of \$86,357,357 in federal funds was obligated in FFY 2024 for transportation improvement projects. Of these projects, nine were obligated utilizing FHWA funds (see Table 1) totaling \$80,243,358. An additional two were obligated utilizing FTA funds (see Table 2) totaling \$6,113,999. Non-federal funding sources are not displayed in this report.

The following tables provide a complete list of federally funded projects for which funding was obligated during FFY 2024. Project information (i.e., "Project ID") is shown as displayed in the eSTIP. Information on additional projects in the RTC's FFY 2023-2027 RTIP, for which no funding was obligated during FFY 2024, can be found by visiting either of the links to the RTIP or eSTIP provided above. It should also be noted that the "Federal Funding Remaining and Available for FFY 2023-2027 Projects" is based on the federal funding balance for FFY2025-2027 after accounting for funds obligated in FFY2023-2024.

**Table 1: FFY 2024 Federal Obligation Report – FHWA Projects List**

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2023-2027	Obligated in FFY 2024 for FFY 2023-2027 Projects	Federal Funding Remaining and Available for FFY 2023-2027 Projects
WA20140044	Safe Routes to School	County wide safe routes to school program	Other Type	RTC Washoe	OTHER	STBG WA	\$ 1,216,000	\$ 240,000	\$ 732,800
WA20170122	Arlington Avenue Bridges Replacement	Replace the Arlington Avenue Bridges at the Truckee River	Bridge / Structures	RTC Washoe	CON	STBG WA	\$ 5,900,000	\$ 5,900,000	\$ -
						Congressionally Directed Spending	\$ 2,000,000	\$ 2,000,000	\$ -
						RAISE Grant	\$ 7,000,000	\$ 7,000,000	\$ -
WA20190002	U-Pass (Ed-Pass) Start-up Program	Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows Community College (TMCC) to provide unlimited access to RTC RIDE transit routes.	Transit - Other	RTC Washoe	OTHER	CMAQ WA	\$ 1,750,000	\$ 350,000	\$ 1,050,000

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WA20220002	I-80 Keystone Package 2, Phase 2B	WIDEN FOR EB AUXILIARY LANE, SOUNDWALL INSTALLATION, BARRIER RAIL UPGRADE, CULVERT LINING AND REPLACEMENT, HARDWARE UPGRADE FOR ITS DEVICES, AESTHETIC AND FENCING IMPROVEMENTS	Preservation	Nevada DOT	CON	NHPP	\$ 25,555,000	\$ 25,157,017	\$ 397,983
						STBG Flex	\$ 33,463,750	\$ 11,761,789	\$ 21,701,961
						PROTECT Grant	\$ 300,000	\$ 300,000	\$ -

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2023-2027	Obligated in FFY 2024 for FFY 2023-2027 Projects	Federal Funding Remaining and Available for FFY 2023-2027 Projects
WA20220011	Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Feasibility and Preliminary Design	<p>Preliminary design for improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange.</p> <p>Preliminary design of the Pyramid/US 395 Connector (new road) between Pyramid Way and US 395.</p>	Interchange / Intersection	RTC Washoe	PE	STBG WA	\$ 4,500,000	\$ 4,500,000	\$ -

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WA20230008	Plumas Street Sidewalk - Phase 2	Install sidewalk, curb and gutter on the west side of Plumas Street from Mountain View Drive to Brinkby Ave. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.	Road Improvement	City of Reno	CON	TAP WA STBG	\$ 382,047	\$ 382,047	\$ -



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WA20230009	Pedestrian Ramp Project - Phase 1	This project will update several pedestrian ramps within various school zoning areas that are currently non-ADA compliant. These ramps provide access to a safe place to walk and a safe place to navigate intersections.	ADA	City of Sparks	CON	TAP WA STBG	\$ 370,500	\$ 370,500	\$ -
WA20230012	Washoe County School District Safe Routes to School Program FFY2024 (TAP)	Washoe County School District Safe Routes to School Program - Supplies and Equipment for Education and Outreach FFY2024	Active Transportation (Bike / Ped)	Nevada DOT	OTHER	TAP Flex STBG	\$ 100,961	\$ 100,961	\$ -

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2023-2027	Obligated in FFY 2024 for FFY 2023-2027 Projects	Federal Funding Remaining and Available for FFY 2023-2027 Projects
WA20230018	School Zone Safety Infrastructure	City of Reno, in coordination with Washoe County School District, Safe Routes to School Program, will purchase school zone speed beacon systems that will act as traffic calming devices in various school zones.	Safety	City of Reno	OTHER	TAP WA STBG	\$ 77,900	\$ 77,900	\$ -
<b>FHWA Project Totals</b>							<b>\$ 82,616,158</b>	<b>\$ 58,140,214</b>	<b>\$ 23,882,744</b>

**Table 2: FFY 2024 Federal Obligation Report – FTA Projects List**

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2023-2027	Obligated in FFY 2023 for FFY 2023-2027 Projects	Federal Funding Remaining and Available for FFY 2023-2027 Projects
WA20210015	RTC 4TH STREET STATION Expansion	Expand footprint and structure of RTC 4TH STREET STATION	Transit Operating and Capital	RTC Washoe	OTHER	FTA 5307 Lrg Urb Capital	\$ 5,619,999	\$ 47,736	\$ 5,572,263
WA20210017	FlexRIDE Replacement Vehicles	Vehicle replacement program for the RTC FlexRIDE (microtransit) service	Transit Operating and Capital	RTC Washoe	OTHER	FTA 5307 Lrg Urb Capital	\$ 494,000	\$ 569,008	\$ (75,008)
<b>FTA Project Totals</b>							<b>\$ 6,113,999</b>	<b>\$ 616,744</b>	<b>\$ 5,497,255</b>