



## REGIONAL TRANSPORTATION COMMISSION CITIZENS MULTIMODAL ADVISORY COMMITTEE

### MEETING AGENDA

**Wednesday, May 7, 2025, at 5:30 p.m.  
MEETING TO BE HELD VIA ZOOM ONLY**

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- I. This meeting will be held via Zoom. There will be no physical location. For those requiring hearing or speech assistance, contact Relay Nevada at 1-800-326-6868 (TTY, VCO or HCO).
  - II. Members of the public may attend the meeting via Zoom at:  
<https://us02web.zoom.us/j/88398990415?pwd=6rCxK7mUActAb1KkMNI0c4YDGI0eW3.1>  
You may also participate by telephone at 1-253-205-0468 or 1-669-444-9171 (Meeting ID: 883 9899 0415, Meeting passcode: 595618). To provide public comment during the meeting via Zoom, please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak. If you wish to provide public comment before the meeting, please contact RTC Agency Services at 1-775-348-0171 prior to 4:00 p.m. on the day before the meeting and provide the telephone number you will be calling from as well as the item(s) you would like to comment on. When the time comes to make public comments, you will be invited to speak.
  - III. Members of the public not attending the meeting but would like to provide public comment in advance can do so by one of the following methods: (1) emailing comments to: [rtcpubliccomments@rtcwashoe.com](mailto:rtcpubliccomments@rtcwashoe.com); or (2) leaving a voicemail (limited to three minutes) at 1-775-348-0171. Comments received prior to 4:00 p.m. on the day before the meeting will be entered into the record.
  - IV. The supporting materials for the meeting can be found at <https://rtcwashoe.com>. If you need to request a copy of the supporting materials, please contact RTC Agency Services by phone at 1-775-348-0171 or by email at [agencysservices@rtcwashoe.com](mailto:agencysservices@rtcwashoe.com).
  - V. RTC staff will make reasonable efforts to assist and accommodate individuals with disabilities. Please call RTC Agency Services at 1-775-348-0171 in advance so that arrangements can be made.
  - VI. RTC staff will make an audio and video recording of the meeting. The recording will be a public record. Committee members and members of the public who do not wish to be shown on the video should turn their cameras off during the meeting.
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### **1. Roll Call/Call to Order**

- 2. Verbal Instructions required by Assembly Bill 219 (2023):** RTC staff will read the following before the first public comment period:

*"If you are participating via Zoom, to provide public comment during the meeting please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak.*

*If you are participating by telephone, to provide public comment you should have contacted RTC Agency Services prior to 4:00 p.m. yesterday and provided the telephone number you would be calling from as well as the item(s) you wanted to comment on. When the time comes to make public comments, you will be invited to speak."*

- 3. Public Comment:** Public comment may pertain to matters both on and off the agenda. Comments are to be made to the Committee as a whole and not to individual Committee members or staff. Committee members may provide public comments. Public comment is limited to three (3) minutes.

4. **Approve the April 2, 2025, Committee Meeting Minutes** (*For Possible Action*)

5. **Information and Discussion Items** (*No Action*): The purpose of the Committee is to provide (1) information, advice and recommendations regarding certain regional planning documents, proposed major transit service changes, and proposed transit fare policy changes as part of RTC's Public Participation Plan, and (2) information and advice on benches, shelters and transit stops in accordance with Assembly Bill 214 (2023). RTC staff selects and presents items that are intended to further that purpose. Following a presentation by RTC staff, Committee members will have the opportunity to ask questions, discuss and provide feedback pertaining to the item.

**ITEM: 5.1** Provide Information, Advice and Recommendations Regarding the Fiscal Year 2026 Increase in the Indexed Fuel Taxes in Washoe County That Will Become Effective on July 1, 2025, as Required by NRS 373.067 and WCC 20.43416

**ITEM: 5.2** Provide Information, Advice and Recommendations Regarding the Fiscal Year 2026 RTC Tentative Budget

**ITEM: 5.3** Provide Information, and Advice Regarding the Construction, Installation and Maintenance of Benches, Shelters and Transit Stops for RTC Passengers

**ITEM: 5.4** Provide Information, Advice and Recommendations Regarding the Proposed Amendment No. 6 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP)

6. **RTC Staff Announcements**

7. **Public Comment:** Public comment may pertain to matters both on and off the agenda. Comments are to be made to the Committee as a whole and not to individual Committee members or staff. Committee members may provide public comments. Public comment is limited to three (3) minutes.

8. **Adjournment**

**REGIONAL TRANSPORTATION COMMISSION  
CITIZENS MULTIMODAL ADVISORY COMMITTEE  
MEETING MINUTES  
WEDNESDAY APRIL 9, 2025**

**CMAC MEMBERS PRESENT**

Sue-Ting Chene, Chair  
Kathie Stanfield  
Ryan Bernadette, Vice Chair  
Michael Gawthrop-Hutchins

Amanda Nelson  
Juan Martinez  
Kelly Orr  
Damien Cole

**CMAC MEMBERS ABSENT**

David Giacomini  
Panah Stauffer

Paul Hewen  
Richard Landon

**RTC STAFF**

Marquis Williams  
Shay League  
Lolita Davis

Graham Dollarhide  
Vanessa Lacer

**CMAC GUESTS**

**1. ROLL CALL/CALL TO ORDER**

The Citizens Multimodal Advisory Committee (CMAC) meeting was conducted as a Zoom Meeting. The meeting was called to order at 5:31 p.m. by Marquis Williams.

**2. VERBAL INSTRUCTIONS REQUIRED BY ASSEMBLY BILL 219 (2023)**

RTC staff read the instructions required for participating via Zoom and participating via telephone.

**3. PUBLIC COMMENT**

There were no public comments.

**4. APPROVE THE FEBRUARY 5, 2025, MEETING MINUTES**

The CMAC February 5, 2025, meeting minutes were approved as submitted.

**5. INFORMATION AND DISCUSSION ITEMS.**

**ITEM 1: PROVIDE INFORMATION, ADVICE AND RECOMMENDATIONS REGARDING THE DRAFT FY 2026-2027 UNIFIED PLANNING WORK PROGRAM (UPWP).**

Vanessa Lacer, RTC Planning Director, gave a presentation on the draft FY 2026-2027 Unified Planning Work Program (UPWP).

Damien asked the meaning of multimodal to which Vanessa explained multimodal refers to all transportation modes available in each region, though the specific modes can vary based on local context. Public transportation, including buses and rail, fits into this broader category, but because it has dedicated funding from the Federal Transit Administration, it is often tracked separately for planning purposes. Vanessa also explained the Transit Asset Management Plan (TAM), which focuses on inventory and budgeting for transit assets and the Transit Optimization Plan and Strategies (TOPS), which relate to short-range transit planning.

Sue-Ting asked if there is any danger of not receiving funding in July. Vanessa stated no funding has been pulled, and there are no indications of financial threats to ongoing projects. Vanessa explained that while past surface transportation bills were generous for bike projects, future funding levels may decrease. However, no current bike-related funding has been withdrawn and RTC has processes to redistribute, replan, or reprioritize projects to ensure progress if needed.

A discussion was held regarding the complexities of transportation funding, the challenges in implementing desired safety measures, and the ongoing need to continue effective planning and community engagement.

**ITEM 2: PROVIDE INFORMATION, ADVICE, AND RECOMMENDATIONS REGARDING THE (TA) SET-ASIDE PROGRAM AND ASSOCIATED CALL FOR PROJECTS.**

Shay League, RTC Senior Technical Planner, gave a presentation on the Transportation Alternatives (TA) Set-Aside Program and associated call for projects.

Sue-Ting asked for clarification on the meaning of “non-motorized” specifically regarding e-bikes, gas powered dirt bikes and ATVs. Graham Dollarhide, RTC Planning Manager, stated that it is not explicitly defined in the federal regulations; however, it is safe to assume that these modes are not eligible. Graham emphasized that while off-road trails can be funded, facilities specifically for these vehicles would not be built under the current program.

Sue-Ting asked if previous applications can be viewed to help first-time applicants. Shay responded application materials are generally available through a records request and offer guidance for those looking for references. Sue-Ting expressed concern about the ability to create a strong application and the requirements. Graham stated that their call for proposals is on their website, along with program guidance and the application form. While Graham

encourages everyone to apply, he confirmed that eligible applicants include nonprofit organizations and individuals alone cannot apply.

Damien expressed frustration about current projects being underfunded while seeking more funds from federal grants. Vanessa Lacer, RTC Planning Director, acknowledged his frustration and pointed out that plans are not the same as projects and reassured that RTC is committed to continuing planning and problem-solving despite difficulties.

**ITEM 3: PROVIDE INFORMATION, ADVICE AND RECOMMENDATIONS REGARDING THE STATUS OF THE CENTRAL RENO AND CENTRAL SPARKS NEIGHBORHOOD NETWORK PLANS.**

Marquis Williams, RTC Senior Planner, gave a presentation on the Central Reno and Central Sparks Neighborhood Network Plans.

Damien asked for clarification on the Active Transportation Plan (ATP) approved in September of last year, which includes Neighborhood Network Plans. Marquis confirmed that the program aims to enact recommended changes and mentioned a typology guide created to categorize roads and propose tailored treatments for each type, which is used by the Engineering team to implement low-stress facilities in various projects, including those outside the Active Transportation Program. Marquis reassured that while Neighborhood Network Plans are shorter projects with simpler improvements, they do not prevent more extensive enhancements from taking place later and acknowledged that the ATP will positively impact future projects, though it may take time to see significant changes in existing road designs.

A discussion was held about the potential for future neighborhood projects and the timeline for project designs already in progress and the possibility for a new shared use bike path network.

**6. RTC STAFF ANNOUNCEMENTS**

There were no staff announcements.

**7. PUBLIC COMMENT**

Damien expressed dissatisfaction with the current format of the CMAC meetings. He stated that committee members should engage in discussions among themselves rather than only asking questions to RTC. He stated that he feels many opinions are not being shared and discussed openly within the group. He expressed frustration with RTC and how commitments are handled, saying expectations are not being met.

**8. ADJOURNMENT**

The meeting adjourned at 7:25 p.m.



**REGIONAL TRANSPORTATION COMMISSION**

*Metropolitan Planning • Public Transportation & Operations • Engineering & Construction*

Metropolitan Planning Organization of Washoe County, Nevada

**MEETING DATE:** May 7, 2025

**AGENDA ITEM: 5.1**

To: Citizens Multimodal Advisory Committee

From: Christian Schonlau, Director of Finance, CFO

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**FOR INFORMATION AND DISCUSSION**

Provide information, advice, and recommendations regarding the Fiscal Year 2026 increase in the indexed fuel taxes in Washoe County that will become effective on July 1, 2025, as required by NRS 373.067 and WCC 20.43416.

**BACKGROUND AND DISCUSSION**

NRS 373.066 allows counties to impose, by ordinance, taxes on fuel sold in Washoe County that are adjusted to inflation annually. The purpose of the annual adjustments (or “indexing”) is to preserve the purchasing power that would otherwise be lost due to inflation in the cost of street and highway construction.

Washoe County imposed the indexed fuel taxes by ordinance at WCC § 20.434 et seq., following voter approval at the 2008 general election of Ballot Question No. RTC-5, and the enactment of Senate Bill 201 (2009), which was codified in NRS 373.066. Washoe County also previously imposed certain indexed fuel taxes pursuant to NRS 373.065(d)(1) and WCC §§ 20.3683, 20.3684 and 20.3685, but those taxes are no longer adjusted annually and are fixed at the amounts that were in effect on January 1, 2010.

The indexed fuel taxes are adjusted each fiscal year pursuant to the formula prescribed by NRS 373.066 and the Washoe County ordinance. The adjustment does not require action by the Board of County Commissioners or the RTC Board to become effective. Washoe County and the State have entered into an agreement pursuant to which the State, through the Department of Motor Vehicles, agrees to perform indexing, collection, and administrative functions with respect to the fuel taxes, including the calculation of each annual increase, as required by NRS 373.070(2) and WCC § 20.43419.

Before the effective date of each increase (i.e., before July 1 each year), the RTC Board is required to review the following at a public meeting pursuant to NRS 373.067(2)(b)(1) and WCC § 20.43416(1):

- a) The amount of that increase and the accuracy of its calculation;
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- b) The amounts of any annual increases imposed by [the indexed fuel tax ordinance] in previous years and the revenue collected pursuant to those increases;
- c) Any improvements to the regional system of transportation resulting from revenue collected pursuant to any annual increases imposed by [the indexed fuel tax ordinance] in previous years; and
- d) Any other information relevant to the effect of the annual increases on the public.

RTC is then required to submit to the Washoe County Board of Commissioners “any information [RTC] receives suggesting that the annual increase should be adjusted.” NRS 373.067(2)(b)(2); WCC § 20.43416(2).

Attached is a report from the RTC’s Director of Finance. The report presents the information that the RTC Board is required to review at a public meeting. The adjustment that will become effective on July 1, 2025 is a 3.96% increase in the fuel taxes. RTC’s Director of Finance has confirmed these calculations with the RTC of Southern Nevada. The RTC of Washoe County and RTC of Southern Nevada coordinate, independently verify, and confirm they have the same calculations each year as the same percentage adjustment is made in both counties based on the same statutory formula.

Following this review, the Director of Finance will submit this staff report and the attached report to the Board of County Commissioners, c/o the Washoe County Finance Manager. The RTC’s Director of Finance has already notified the Department of Motor Vehicles of RTC’s calculations. The Department of Motor Vehicles independently confirms those calculations and will begin collecting and administering the increased taxes on July 1, 2025.

### **FISCAL IMPACT**

There is no fiscal impact to the FY 2025 Budget associated with Board this action. The revenues generated in FY 2026 by the indexed fuel taxes will be programmed in the FY 2026 budget.

### **PREVIOUS BOARD ACTION**

3/18/2011 Approved a resolution to use the “Producer Price Index for Other Non- Residential Construction,” instead of the discontinued “Producer Price Index for Highway and Street Construction,” as authorized by NRS 373.066(5)(d).



**REGIONAL TRANSPORTATION COMMISSION**

*Metropolitan Planning • Public Transportation & Operations • Engineering & Construction*

Metropolitan Planning Organization of Washoe County, Nevada

**2025 REPORT REGARDING INDEXED FUEL TAXES**

This report presents the information that the RTC is required to review at a public meeting pursuant to NRS 373.067(2)(b)(1) and WCC 20.43416(1).

**BACKGROUND:**

In November 2008, the voters in Washoe County passed ballot question RTC-5 which was a measure to ensure a portion of the funding necessary to implement the 30 year Regional Transportation Plan (RTP). RTC-5 proposed adjusting or “indexing” fuel taxes annually to recapture the purchasing power being lost due to inflation in the cost of street and highway construction. RTC-5 proposed to change the existing indexing basis from the Consumer Price Index (CPI) to the Producer Price Index (PPI). RTC-5 also recaptured the lost purchasing power on the federal and state fuel taxes being paid in Washoe County by indexing the federal and state taxes on gas, alternative fuels, and diesel. The Nevada State Legislature approved enabling legislation for RTC-5 with the passage of Senate Bill 201 (2009), and the Washoe County Commission subsequently enacted the implementing ordinance in August 2009. Collections of the PPI indexed fuel taxes began on January 1, 2010, and the local governments and the RTC received the first proceeds in March 2010.

**THE AMOUNT OF THE INCREASE AND THE ACCURACY OF ITS CALCULATION:**

On July 1, 2025, an inflationary adjustment of 3.96% will be made to the motor vehicle fuel tax rates in Washoe County, increasing rates on a cents per gallon basis as follows:

<b>Fuel Type</b>	<b>Local</b>		<b>Total</b>
	<b>RTC</b>	<b>Governments</b>	
Gasoline/ Gasohol	3.4552	0.5430	3.9983
Diesel	3.8001	-	3.8001
LPG	2.9366	-	2.9366
CNG	2.8638	-	2.8638
A55 <sup>(1)</sup>	1.3845	-	1.3845

(1) Emulsion of water based hydrocarbon

Exhibit A shows the rolling ten-year average PPI rates from the U.S. Bureau of Labor Statistics associated with the fuel taxes for local governments (NRS 365.190, 365.560, 365.180, 365.550, 365.192, and 365.562) and the RTC fuel tax (NRS 373.066).

Note, in July of 2010 the Bureau of Labor Statistics modified the publication structure for Material and Supply inputs to the Construction Industry. As a result, the PPI index for Highway and Street Construction (BHWY code) was discontinued and replaced with the PPI index for Other Nonresidential Construction (WPUIP2312301 code). The RTC Board of Commissioners approved a change to the new index in March 2011 as authorized by NRS 373.066(5)(d).



**THE AMOUNTS OF ANY ANNUAL INCREASES IMPOSED IN PREVIOUS YEARS  
AND THE REVENUE COLLECTED PURSUANT TO THOSE INCREASES:**

On January 1, 2010, in order to transition to the PPI index, the CPI indexed amount was frozen at the rate in effect and the new indexing provisions calculated on the PPI rate were implemented on the local, state and federal tax rates for gasoline, and state and federal tax rates for diesel and other special fuels.

The following are the previous rolling ten-year PPI index increases:

<b><u>Fiscal Year</u></b>	<b><u>PPI Rate</u></b>
2025	3.96%
2024	3.98%
2023	2.40%
2022	1.32%
2021	2.10%
2020	1.30%
2019	1.98%
2018	2.15%
2017	3.43%
2016	5.25%
2015	6.05%
2014	6.22%
2013	5.81%
2012	4.98%
2011	5.18%
2010*	6.20%

\*Effective January 2010

Prior to that, there were CPI index adjustments in 2004, 2005, 2006, 2007, 2008, and 2009. Note, due to the timing requirement to implement the increases, preliminary index rates are used for the last two months of the calendar year. All indexes from the Bureau of Labor Statistics are subject to revision up to four months after publication. The indexes will be trued up in the calculation of the next year's 10-year average calculations.

The annual incremental changes in Motor Vehicle Fuel Tax in Washoe County due to PPI increases are as follows per WCC 20.43416(1)(a):

<b><u>Annual Increases in Cents per Gallon</u></b>									
		<b><u>Gasoline/Gasohol</u></b>			<b><u>Diesel LPG CNG A55<sup>(1)</sup></u></b>				
<b>Fiscal Year</b>	<b>10 Yr. Avg. PPI</b>	<b>RTC</b>	<b>Local Govt's.</b>	<b>Washoe County Total</b>	<b>RTC Only</b>				
2026	3.96%	3.4552	0.5430	3.9983	3.4552	3.8001	2.9366	2.8638	
2025	3.98%	3.3397	0.5249	3.8645	3.3397	3.6730	2.8384	2.7680	
2024	4.10%	3.3082	0.5199	3.8281	3.6384	2.8117	2.7419	1.3256	
2023	2.40%	1.8897	0.2969	2.1866	2.0783	1.6061	1.5662	0.7572	
2022	1.32%	1.0260	0.1612	1.1872	1.1284	0.8720	0.8503	0.4111	
2021	2.10%	1.5987	0.2513	1.8499	1.7582	1.3587	1.3250	0.6406	
2020	1.30%	0.9769	0.1535	1.1305	1.0744	0.8303	0.8097	0.3915	
2019	1.98%	1.4518	0.2281	1.6800	1.5968	1.2339	1.2033	0.5818	
2018	2.15%	1.5511	0.2438	1.7949	1.7060	1.3183	1.2856	0.6215	
2017	3.43%	2.3925	0.3760	2.7686	2.6314	2.0334	1.9830	0.9587	
<b>Total</b>		<b>10.8868</b>	<b>1.7108</b>	<b>12.5976</b>	<b>11.9734</b>	<b>9.2527</b>	<b>9.0230</b>	<b>4.3623</b>	

(1) Emulsion of water based hydrocarbon

The following are the amounts of PPI indexed revenues collected through FY 2025 per WCC 20.43416(1)(b):

**PPI Revenues**

<b>Fiscal Year</b>	<b>RTC<sup>(2)</sup></b>	<b>Local Governments</b>
2025	94,175,978	10,733,747
2024	84,278,893	9,749,451
2023	78,493,950	8,987,701
2022	76,956,351	8,687,132
2021	73,708,014	8,290,883
2020	67,503,638	7,680,592
2019	67,780,011	7,824,459
2018	62,519,649	7,300,669
2017	56,953,775	6,629,077
2016	50,409,644	5,827,176
2015	41,564,035	4,850,891
2014	32,534,203	3,804,079
2013	24,740,803	2,888,994
2012	18,075,929	2,092,874
2011	12,288,597	1,419,438
2010 <sup>(1)</sup>	3,241,425	374,925

(1) Effective January 2010

(2) RTC amounts reported in the FY13 Indexed Fuel Report to the Board of Commissioners included CPI indexed amounts in the reported revenues. This report excludes CPI indexed revenues which were no longer collected after implementation of the PPI index in January 2010.

The estimate for RTC's PPI indexed revenues for FY 2025 is \$94,175,987.

**LIST OF IMPROVEMENTS TO THE REGIONAL SYSTEM OF TRANSPORTATION RESULTING FROM REVENUE COLLECTED PURSUANT TO ANY ANNUAL INCREASES IMPOSED IN PREVIOUS YEARS:**

The total estimated amount of revenue from indexed fuel taxes distributed to the RTC including CPI since inception is \$856.1 million through January 2025. This entire amount has been programmed along with other fuel tax revenues for road project implementation and as the pledged revenue for debt service of \$288.4 million in outstanding bond debt as of July 1, 2024. The bonds were sold to fund road projects. Indexing serves as major part of the pledged revenue for repayment of the bond debt service. As of August 2016, all the proceeds from the bond sales have been expended and the RTC is back to primarily funding road projects with indexed fuel tax revenues. A complete list of the historical bond funded projects can be found in Exhibit B. A list of the FY 2024 indexed fuel tax funded projects can be found in Exhibit C.

**INFORMATION RELEVANT TO THE EFFECT OF THE ANNUAL INCREASE ON THE PUBLIC:**

RTC has received and responded to public comment, public inquiries and media inquiries regarding the possibility of repealing or stopping the indexed fuel tax. RTC staff has tried to explain that the PPI increases have been a negligible part of the dramatic increases in the cost per gallon of motor vehicle fuel over the past 12 months. RTC staff will attend the May 7, 2025 Citizens Multimodal Advisory Committee (CMAC) meeting and the May 1, 2025 Technical Advisory Committee (TAC) meeting to explain the increase that will automatically go into effect on July 1, 2025.

**PRODUCER PRICE INDEX  
AVERAGE ANNUAL CHANGE  
ROLLING 10 YEARS**

Source: Bureau of Labor Statistics, Non Residential Construction Index

10 Year Range	2015-2024
2015	-5.6%
2016	-2.0%
2017	4.1%
2018	7.1%
2019	0.2%
2020	-2.1%
2021	19.6%
2022	18.7%
2023	-0.7%
2024	0.3%
<b>Rolling Average</b>	<b>3.96%</b>

**PPI Commodity Data**

**Series Id:** WPUIP2312301

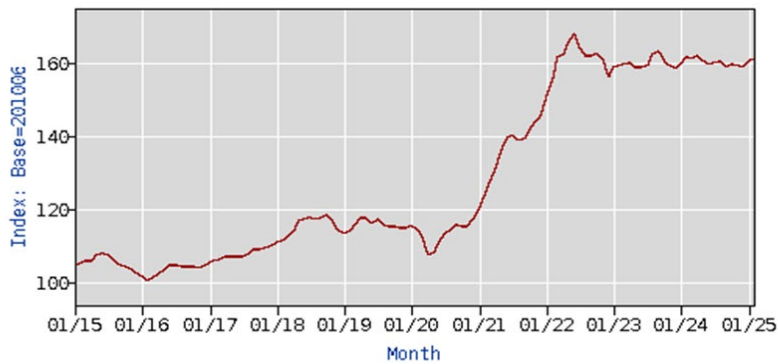
Not Seasonally Adjusted

**Series Title:** PPI Commodity data for Inputs to other nonresidential construction, goods, not seasonally adjusted

**Group:** Inputs to industries

**Item:** Inputs to other nonresidential construction, goods

**Base Date:** 201006



**RTC 5 BOND PROJECTS  
EXPENDITURES LIFE-TO-DATE BY BOND ISSUE**

**Bond Funded Projects As of December 31,2016**

Project Number	Project Termini	Total
Multi	Pre Bond Project expenditures 1/26/09 - 6/26/09	\$ 676,250.00
212025	Bravo	868,552.43
242011	Bridge St. / Caughlin Pkwy	1,082,999.02
212035	Coliseum / Yori	760,551.79
222013	E. Glendale	1,226,316.58
222020	E. Lincoln	927,254.61
212021	Echo Avenue	982,740.74
222008	El Rancho	1,341,018.76
212029	Evans / Highland	1,059,969.42
542023	FY11 Bike/Ped Improvements	168,526.98
532010	Geiger Grade Realignment	930,831.03
542021	I-580 Northbound Widening	20,000,000.00
222016	International Place / Icehouse Rd.	454,427.71
244001	Intersection Corrective Maintenance	1,465,919.94
244002	Intersection Corrective Maintenance 2	1,247,536.73
244003	Intersection Corrective Maintenance 3	908,782.27
222017	Larkin / Madison	709,203.39
212024	Las Brisas	810,415.97
512009	Lemmon Drive	247,890.39
222009	Lillard	1,177,260.90
222021	Linda / Southern	1,201,904.97
212023	Longley	1,068,477.12
222015	Loop / Saloman	629,758.51
212036	Mae Anne	1,578,105.21
212015	Mae Anne	641,500.14
212005	Mae Anne Ave. Rehab.	34,040.09
212047	Mayberry	2,346,436.27
212034	Mayberry	2,628,315.23
540102	McCarran Sidewalk	149,880.50
212009	Military Road	2,780,321.83
212010	Mill Street	1,853,832.71
532005	Moana Lane Widening	35,600,521.94
212017	Moya Blvd	2,143,451.90
212026	Mt. Rose	472,072.02
212011	N. Virginia	2,222,151.95
212038	Neil / Gentry / Terminal	28,733.80
212048	Neil / Gentry / Terminal	367,661.85
221001	Nichols	927,641.90
212012	Parr Boulevard	2,469,679.82
212030	Parr Circle / Catron Drive	1,266,489.18
212044	Peckham	774,380.46
212013	Pembroke	1,716,870.84
532008	Plumb / Harvard	168,196.21
212045	Plumb Lane	6,675,556.78
532012	Plumb/Terminal ITS	289,717.07
540082	Pyramid / McCarran	20,570.64
540082	Pyramid / US395 Connector	69,319.56
212022	Ralston / Fifth	1,854,752.80
343010	Regional Road Maint. Patching 10	1,213.00
343011	Regional Road Maint. Slurry Seal 10	284,974.49
343014	Reg'l Road Maint. Crack Seal 11	124,043.11
343017	Reg'l Road Maint. Crack Seal 12	559,199.20
343012	Reg'l Road Maint. Patching 11	779,063.19
343016	Reg'l Road Maint. Patching 12	610,639.56
343013	Reg'l Road Maint. Slurry Seal 11	5,261,559.60
343015	Reg'l Road Maint. Slurry Seal 12	3,265,362.24
212006	Reno Consolidated 0901	1,486,366.81
212016	Reno Consolidated 0902	1,920,048.49
212018	Reno Consolidated 1001	785,000.04
212028	Reno Consolidated 1002	1,866,519.46
212031	Reno Consolidated 1003	3,168,984.84
212039	Reno Consolidated 1004	4,370,039.33
212040	Reno Consolidated 1005	863,131.10
212032	Reno Consolidated 1101	1,779,397.81
212033	Reno Consolidated 1102	2,850,741.31

**RTC 5 BOND PROJECTS  
EXPENDITURES LIFE-TO-DATE BY BOND ISSUE**

**Bond Funded Projects As of December 31,2016**

Project Number	Project Termini	Total
212041	Reno Consolidated 1103 Gould / Lewis / Prosperity / Sunshine / Kuenzli	1,707,326.79
542019	Reno/Sparks Bike Ped Plan All jurisdictions	53,697.61
212042	Ridgeview Plumas / Lakeside	358,493.10
510072	Robb Drive I80 / Sharlands	117,182.91
222019	Rock Blvd Glendale / Hymer	841,146.52
532011	SE Connector Phase I Greg St/Clean Water Way	88,184,041.73
532013	SE Connector Phase II Clean Water Way/South Meadows	120,524,435.00
530042	SE Connector Plan Alignment	202,034.91
542013	SE McCarran Study Longley / Greg	96,307.07
542017	SE McCarran Widening Const. Longley / Greg	39,109,202.14
212027	Security Circle N. Virginia / N. Virginia	835,226.70
212037	Silver Lake Stead / Sky Vista	764,518.22
212043	Socrates McCarran / Sienna	1,914,449.46
222010	Sparks Consolidated 0902 Deming Way / Bergin / Franklin	1,152,135.55
220082	Sparks Consolidated 0903 Freeport / Steneri	2,231,867.08
222011	Sparks Consolidated 1001 Crane / Frazer / Hymer / Pacific / Pittman / Shaber / 15th-21st	5,008,735.59
222022	Sparks Consolidated 1101 Marietta / Snider	1,720,509.21
222025	Sparks Consolidated 1201 Greenbrae/ Merchant	1,724,834.89
222018	Spice Island / United Circle Greg / Franklin - Spice Island / Spice Island	2,395,074.04
212019	Summit Ridge / Sky Mountain W. McCarran / 4th	1,545,321.76
232002	Tanburg 7th / Mineral	219,915.75
212020	Taylor Street Virginia / Kietzke	33,557.58
542025	TE Spot Intersection Project 11/12 All jurisdictions	1,309,401.64
542020	TE Spot Intersection Project 9/10 All jurisdictions	1,354,736.10
5328	US395 / Meadowood Interchange	7,652,863.09
532009	Veterans Parkway / Geiger Grade Roundabout	5,375,728.77
222012	Victorian Phase II Pyramid / McCarran	3,351,267.23
522008	Vista / Baring NB Left turn lane	461,632.80
522007	Vista Boulevard Los Altos / Wingfield Springs	8,603,385.79
212014	W. 7th Street Madera Ct. / McCarran	809,705.94
212046	W. Huffaker Del Monte / Spring Leaf	909,659.64
222014	York 18th / 4th	1,642,597.78
<b>TOTAL</b>		<b>\$ 441,214,065.93</b>



## **REGIONAL TRANSPORTATION COMMISSION**

*Metropolitan Planning • Public Transportation & Operations • Engineering & Construction*

Metropolitan Planning Organization of Washoe County, Nevada

**Meeting Date:** May 7, 2025

**AGENDA ITEM: 5.2**

To: Citizens Multimodal Advisory Committee

From: Christian Schonlau, Director of Finance/CFO

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### **FOR INFORMATION AND DISCUSSION**

Provide information and advice regarding the Fiscal Year 2026 RTC Tentative Budget.

### **BACKGROUND AND DISCUSSION**

The FY 2026 Tentative Budget will continue RTC's multi-year road program and transportation services in the community. The Tentative Budget is presented in order for the Board to provide comment and input into the FY 2026 Final Budget. Staff will return to the Board in May with the finalized budget.

The FY 2026 Tentative Budget consists of three major programs: the Street and Highway Program, the Public Transportation Program, and the Metropolitan Planning Organization (MPO)/Transportation Planning Program. The Street and Highway Program consists of pavement preservation and mobility projects, capacity improvement projects, and RRIF cash and offset agreement projects. The Public Transportation Program consists of RTC RIDE, RTC ACCESS, RTC INTERCITY, RTC FlexRide, TART, and Van Pools. The MPO/Transportation Planning Program consists of federally mandated planning activities and other essential planning activities required to guide and support the Public Transportation program and Street and Highway Programs.

#### **Street and Highway Program:**

As of January 2025, year-to-date fuel tax revenue has increased 8.17% or \$4.94 million based on indexed fuel tax, but Washoe County has only experienced a 0.01% increase in gallons sold over the prior year during that same time period. FY 2026 budgeted fuel tax revenues are a 5.6% increase or \$6.2 million over FY 2025 estimate due to the continued implementation of indexing. FY 2026 PPI index ten-year rolling average of 3.96% adjustment results in a 3.46 cent increase Washoe County fuel tax rates. FY 2026 gallons sold are projected to be 1% lower than FY 2025 based on the forecast from the Nevada Department of Taxation. FY 2026 RRIF cash revenues are budgeted at \$8.5 million as new development construction continues. RRIF cash revenues remain lower than historical levels due to the current availability of impact fee waivers.

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Road construction projects are a substantial component of the RTC budget. Pavement preservation, mobility, and capacity projects are budgeted at \$189.9 million for FY 2025. The total Street and Highway Program expenditures for FY 2026 including debt service are \$215.2 million.

**Public Transportation Program:**

As of January 2025, sales tax revenue has decreased 6.3% or \$1.69 million over the prior year. A system change at the State of Nevada caused November disbursements to be lower by approximately 1.7 million, but those revenues are anticipated in the April disbursement which would make sales tax collections approximately equal to FY 2024 once corrected. FY 2026 estimated sales tax revenue has been decreased 2% or \$892,881. FY 2025 ridership for RTC RIDE and RTC ACCESS continue to grow, but remain lower than pre-pandemic levels resulting in significant reductions in passenger fare revenues. FY 2026 RTC RIDE fare revenues have been increased 5% or \$187,416 and RTC ACCESS fare revenues have been increased 4% or \$57,587 to adjust for returning ridership and increased marketing efforts to grow new ridership.

FY 2026 RTC RIDE operating costs at \$49.6 million are increasing 19.3% over FY 2025 due to increased contractor costs. RTC ACCESS operating costs at \$14.1 million are increasing 6% over FY 2025 primarily due to increased provision of services, which are also operated by the RTC ACCESS turnkey contractor.

Transit capital projects are critical to the success of the Public Transportation Program, but have a financial impact on local funds required to match the federal funding. Capital projects funded by federal grants include: Expansion of the South Virginia St. BRT line, Meadowood Mall Transit Center renovation, 4 replacements for Proterra battery electric RIDE buses, 6 replacements for aging hybrid fleet buses, 6 additional hydrogen fuel cell buses and related facility upgrades, 15 replacement ACCESS Vans, 8 additional FlexRide vans, bus shelters and ADA pad improvements, support vehicles, computer hardware and software, and facilities upgrades. The total public transportation and para-transit capital expenditures for the FY 2026 are \$57.9 million.

Total program expenses for the Public Transportation Program are \$121.7 million for FY 2026.

**Metropolitan Planning Organization (MPO) Program:**

Total program expenses for the MPO Program are \$5.26 million for FY 2026. The program includes the following studies: ATP Neighborhood Plans, Travel Demand Modeling, UPWP Call for Projects , Intersection Studies, TRIC Rail Study, and TOPS Model.

**FISCAL IMPACT**

The Fiscal Year 2026 Tentative Budget amount, not including depreciation, is \$335,992,130.

**PREVIOUS BOARD ACTION**

5/23/2024      Approved the Fiscal Year 2025 RTC Final Budget.



Regional Transportation Commission  
Reno, Sparks, and Washoe County, Nevada

# ANNUAL BUDGET

Fiscal Year Ending, June 30, 2026

**REGIONAL TRANSPORTATION COMMISSION  
ALL FUNDS  
THREE YEAR COMPARISON OF REVENUES BY SOURCE  
TENTATIVE BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2026**

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 BUDGET	FISCAL YEAR 2025 ESTIMATED	FISCAL YEAR 2026 BUDGET
<b><u>REVENUES &amp; SOURCES:</u></b>				
Motor Vehicle Fuel Tax	\$ 102,211,146	\$ 106,435,661	\$ 111,803,636	\$ 118,076,104
Public Transportation Sales Tax	45,162,801	45,636,710	44,644,029	43,751,148
Regional Road Impact Fee (RRIF)	8,104,039	8,500,000	6,441,756	8,500,000
RRIF Offset Agreements	1,307,825	6,250,000	350,000	6,250,000
Passenger Fares	3,535,986	3,823,210	3,856,250	4,042,648
Advertising	135,780	195,700	186,389	191,980
Lease Income	403,140	403,140	415,234	427,691
Investment Income	5,905,051	5,814,696	8,681,844	8,508,207
Federal Reimbursements	15,633,114	70,354,865	15,675,774	104,511,231
N.D.O.T.	2,079,780	4,069,702	1,188,424	1,223,813
Asset Proceeds	350,000	50,000	5,000	50,000
Misc Reimb/Operating Assist.	660,420	1,864,000	431,248	1,865,600
<b>TOTAL REVENUES</b>	<b>185,489,082</b>	<b>253,397,684</b>	<b>193,679,584</b>	<b>297,398,422</b>
<b>Beginning Cash &amp; Fund Balance</b>	<b>227,087,323</b>	<b>230,289,970</b>	<b>226,961,621</b>	<b>228,932,930</b>
<b>TOTAL SOURCES AVAILABLE</b>	<b>\$ 412,576,405</b>	<b>\$ 483,687,654</b>	<b>\$ 420,641,205</b>	<b>\$ 526,331,352</b>

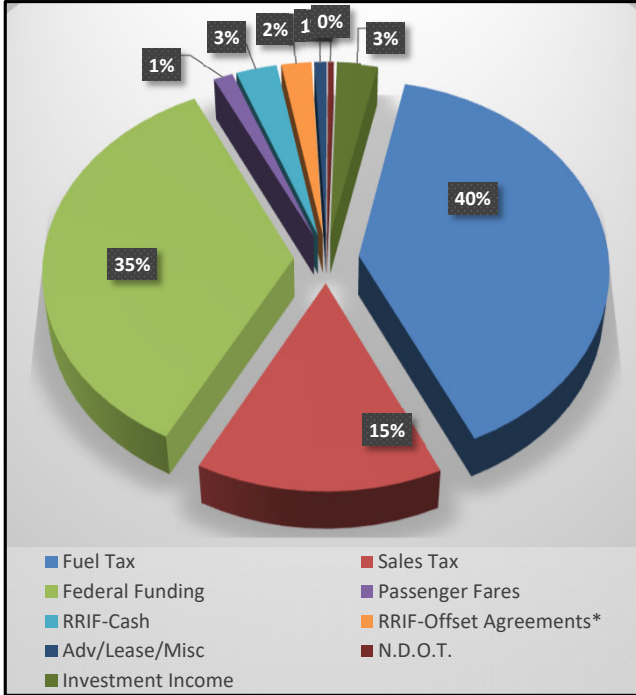
**REGIONAL TRANSPORTATION COMMISSION  
ALL FUNDS  
THREE YEAR COMPARISON OF EXPENDITURES BY FUNCTION  
TENTATIVE BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2026**

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 BUDGET	FISCAL YEAR 2025 ESTIMATED	FISCAL YEAR 2026 BUDGET
<b><u>EXPENDITURES &amp; USES:</u></b>				
Preservation & Multitmodal Projects	\$ 89,602,651	\$ 84,934,938	\$ 44,009,848	\$ 54,234,823
Capacity Improvements Projects	18,390,803	80,618,071	67,545,452	125,510,317
RRIF Offset Agreements	1,307,825	6,250,000	300,000	6,250,000
Other Finan. Uses - Debt Service	24,067,789	22,962,333	22,961,322	22,960,530
RTC RIDE - Operating	37,656,349	41,666,419	39,532,334	49,694,210
RTC RIDE - Capital	(1,880,994)	25,568,031	863,504	52,031,704
Paratransit - Operating	11,381,671	13,363,981	10,000,868	14,166,893
Paratransit - Capital	1,628,178	4,477,500	3,465,250	5,887,500
MPO - Operating	3,460,512	4,485,863	3,029,697	5,256,153
<b>TOTAL EXPENDITURES</b>	<b>185,614,784</b>	<b>284,327,136</b>	<b>191,708,275</b>	<b>335,992,130</b>
<b><u>ENDING CASH BALANCE:</u></b>				
Restricted/Committed/Assigned	226,961,621	199,360,518	228,932,930	190,339,222
<b>TOTAL ENDING CASH/FUND BALANCE</b>	<b>226,961,621</b>	<b>199,360,518</b>	<b>228,932,930</b>	<b>190,339,222</b>
<b>TOTAL USES</b>	<b>\$ 412,576,405</b>	<b>\$ 483,687,654</b>	<b>\$ 420,641,205</b>	<b>\$ 526,331,352</b>

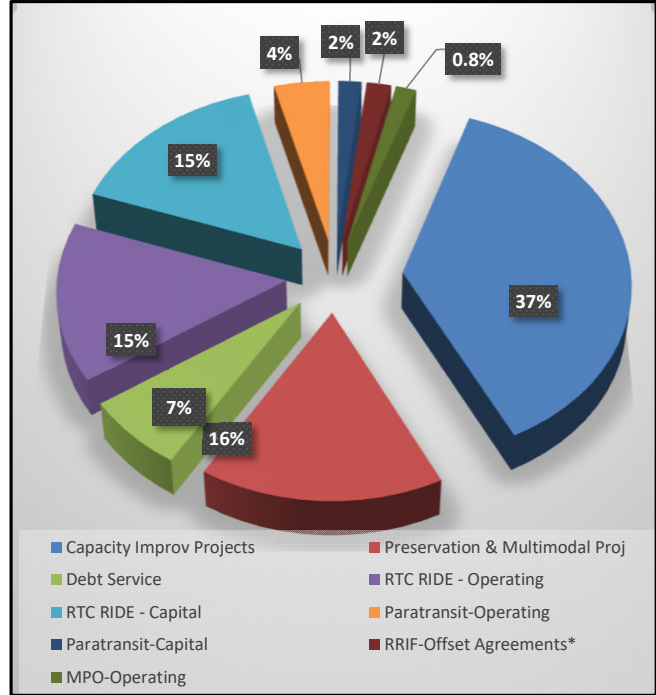
Note: Depreciation is not included in the total expenditure column.  
Total expenditures including depreciation of \$9,500,000  
are: \$335,992,130

# REGIONAL TRANSPORTATION COMMISSION REVENUES & EXPENDITURES BY SOURCE - FY 2026 BUDGET

REVENUES



EXPENDITURES



Total Revenues & Fund Balance  
\$526,331,352

Total Expenditures & Ending Fund Balance  
\$526,331,352

Fuel Tax	\$118,076,104	22.4%
Sales Tax	\$43,751,148	8.3%
Federal Funding	\$104,511,231	19.9%
Passenger Fares	\$4,042,648	0.8%
RRIF-Cash	\$8,500,000	1.6%
RRIF-Offset Agreements*	\$6,250,000	1.2%
Adv/Lease/Misc	\$2,535,272	0.5%
N.D.O.T.	\$1,223,813	0.2%
Investment Income	\$8,508,207	1.6%

Capacity Improv Projects	\$125,510,317	23.8%
Preservation & Multimodal Proj	\$54,234,823	10.3%
Debt Service	\$22,960,530	4.4%
RTC RIDE - Operating	\$49,694,210	9.4%
RTC RIDE - Capital	\$52,031,704	9.9%
Paratransit-Operating	\$14,166,893	2.7%
Paratransit-Capital	\$5,887,500	1.1%
RRIF-Offset Agreements*	\$6,250,000	1.2%
MPO-Operating	\$5,256,153	1.0%

Beginning Balance \$228,932,930 43.5%

Ending Balance - FY 2026 \$190,339,222 36.2%

**Total: \$526,331,352**

**Total: \$526,331,352**

<u>Beginning Balance</u>		
Debt Service	\$25,791,027	
Fuel Tax	\$123,357,056	
RRIF	\$15,058,587	
Public Transportation	\$62,729,355	
MPO	\$1,996,904	
<b>TOTAL</b>	<b>\$228,932,930</b>	

<u>Ending Balance</u>		
Debt Service	\$26,359,926	
Fuel Tax	\$102,175,604	
RRIF	\$19,413,367	
Public Transportation	\$40,369,942	
MPO	\$2,020,383	
<b>TOTAL</b>	<b>\$190,339,222</b>	

\*For custodial purposes only, credits are booked as a revenue and expense with net zero effect and have no cash value.

**REGIONAL TRANSPORTATION COMMISSION  
STREET AND HIGHWAY PROGRAM  
TENTATIVE BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2026**

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 BUDGET	FISCAL YEAR 2025 ESTIMATED	FISCAL YEAR 2026 BUDGET
<b>REVENUES &amp; SOURCES:</b>				
Motor Vehicle Fuel Tax	\$ 102,211,146	\$ 106,435,661	\$ 111,803,636	\$ 118,076,104
Sales Tax	7,527,134	7,793,461	7,440,672	7,291,858
Regional Impact Fee - Cash	8,104,039	8,500,000	6,441,756	8,500,000
Regional Impact Fee - Offset Agreements	1,307,825	6,250,000	350,000	6,250,000
Federal Funding	6,410,581	37,688,912	4,000,000	46,333,794
NDOT State Gas Tax	-	-	-	-
Project Reimbursements	285,216	1,600,000	180,500	1,600,000
Investment Income	4,031,022	3,759,500	6,076,674	5,955,141
Miscellaneous Reimbursements	86,702	51,000	50,000	51,000
Other Financing Sources - Sale of capital assets	350,000	-	-	-
<b>TOTAL REVENUES</b>	<b>130,313,665</b>	<b>172,078,534</b>	<b>136,343,238</b>	<b>194,057,897</b>
Operating Transfers In	23,807,037	23,262,333	24,007,044	23,560,530
Payment to refunded bond escrow agent	-	-	-	-
<b>TOTAL OPERATING TRANSFERS</b>	<b>154,120,702</b>	<b>195,340,867</b>	<b>160,350,282</b>	<b>217,618,427</b>
Beginning Cash/Fund Balance	169,305,457	163,159,282	164,890,054	164,206,670
<b>TOTAL SOURCES</b>	<b>\$ 323,426,159</b>	<b>\$ 358,500,149</b>	<b>\$ 325,240,336</b>	<b>\$ 381,825,097</b>
<b>EXPENDITURES &amp; USES:</b>				
Preservation & Multimodal Projects/Other	\$ 89,602,651	\$ 84,934,938	\$ 44,009,848	\$ 54,234,823
Capacity Projects/Other	18,390,803	80,618,071	67,545,452	125,510,317
RRIF Offset Agreements	1,307,825	6,250,000	300,000	6,250,000
Debt Service	24,067,789	22,962,333	22,961,322	22,960,530
<b>TOTAL EXPENDITURES</b>	<b>133,369,068</b>	<b>194,765,342</b>	<b>134,816,622</b>	<b>208,955,670</b>
Operating Transfers Out	25,167,037	24,622,333	26,217,044	24,920,530
<b>TOTAL EXPENDITURES AND OPER. TRANSFERS OUT</b>	<b>158,536,105</b>	<b>219,387,675</b>	<b>161,033,666</b>	<b>233,876,200</b>
<b>ENDING CASH/FUND BALANCE:</b>				
Restricted for Capacity Projects	115,027,512	71,242,253	15,058,587	19,413,367
Restricted for Preservation & Multimodal Projects	25,097,746	41,531,723	123,357,056	102,175,604
Restricted for Debt Service	24,764,796	26,338,498	25,791,027	26,359,926
<b>TOTAL ENDING CASH/FUND BALANCE</b>	<b>164,890,054</b>	<b>139,112,474</b>	<b>164,206,670</b>	<b>147,948,897</b>
<b>TOTAL USES</b>	<b>\$ 323,426,159</b>	<b>\$ 358,500,149</b>	<b>\$ 325,240,336</b>	<b>\$ 381,825,097</b>

**REGIONAL TRANSPORTATION COMMISSION  
PUBLIC TRANSIT & PARATRANSIT  
TENTATIVE BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2026**

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 BUDGET	FISCAL YEAR 2025 ESTIMATED	FISCAL YEAR 2026 BUDGET
<b>REVENUES &amp; SOURCES:</b>				
Public Transportation Sales Tax	\$ 37,635,667	\$ 37,843,249	\$ 37,203,357	\$ 36,459,290
Passenger Revenues	3,535,986	3,823,210	3,856,250	4,042,648
Investment Income	1,856,490	2,038,226	2,565,639	2,514,326
Advertising	135,780	195,700	186,389	191,980
FTA - 5339 (Discretionary)	396,106	4,849,378	-	10,675,501
FTA - 5307 & CMAQ	3,372,449	13,682,392	4,783,770	38,947,093
FTA - 5309 (Discretionary)	2,418,275	6,328,000	-	-
FTA - 5310	380,456	443,225	474,951	474,951
FTA - Section 5307 Federal Stimulus	-	-	-	-
FTA - Preventive Maint/ADA Paratransit Svc	838,048	4,440,000	4,920,000	4,440,000
NDOT - ETR/TA Grants/Medicaid	2,079,780	4,069,702	1,188,424	1,223,813
INTERCITY (CAMPO)	89,713	77,000	68,748	78,600
Miscellaneous Reimbursements	198,789	135,000	131,000	135,000
Asset Proceeds	-	50,000	5,000	50,000
Lease Income	403,140	403,140	415,234	427,691
<b>TOTAL REVENUES</b>	<b>53,340,679</b>	<b>78,378,222</b>	<b>55,798,762</b>	<b>99,660,894</b>
Capital Contribution	-	-	-	-
Operating Transfers In	-	-	-	-
<b>SUBTOTAL RESOURCES</b>	<b>53,340,679</b>	<b>78,378,222</b>	<b>55,798,762</b>	<b>99,660,894</b>
Beginning Cash/Fund Balance	56,867,075	66,500,508	61,182,550	62,729,355
<b>TOTAL SOURCES</b>	<b>\$ 110,207,754</b>	<b>\$ 144,878,730</b>	<b>\$ 116,981,312</b>	<b>\$ 162,390,249</b>
<b>EXPENDITURES &amp; USES:</b>				
<b>OPERATING EXPENDITURES</b>				
Public Transit - RTC RIDE	\$ 37,656,349	\$ 41,666,419	\$ 39,532,334	\$ 49,694,210
Paratransit - RTC ACCESS	11,381,671	13,363,981	10,000,868	14,166,893
<b>TOTAL OPERATING EXPENDITURES</b>	<b>49,038,020</b>	<b>55,030,400</b>	<b>49,533,202</b>	<b>63,861,103</b>
<b>NON-OPERATING EXPENDITURES</b>				
Capital Outlay - Public Transit - RTC RIDE	(1,880,994)	25,568,031	863,504	52,031,704
Capital Outlay - Paratransit - RTC ACCESS	1,628,178	4,477,500	3,465,250	5,887,500
<b>TOTAL NON-OPER. EXPENDITURES</b>	<b>(252,816)</b>	<b>30,045,531</b>	<b>4,328,754</b>	<b>57,919,204</b>
<b>TOTAL EXPENDITURES</b>	<b>48,785,204</b>	<b>85,075,931</b>	<b>53,861,956</b>	<b>121,780,307</b>
Operating Transfers Out	240,000	240,000	390,000	240,000
<b>TOTAL EXPENDITURES AND OPER. TRANSFERS OUT</b>	<b>49,025,204</b>	<b>85,315,931</b>	<b>54,251,956</b>	<b>122,020,307</b>
<b>ENDING CASH/FUND BALANCE:</b>				
Restricted for Federal Grant Match	4,500,000	4,500,000	4,500,000	4,500,000
Restricted for Self Insurance	250,000	250,000	250,000	250,000
Restricted for Villanova Facility Replacement	30,000,000	30,000,000	30,000,000	30,000,000
Restricted for Transit Operations	26,432,550	24,812,799	27,979,355	5,619,942
<b>TOTAL ENDING CASH/FUND BALANCE</b>	<b>61,182,550</b>	<b>59,562,799</b>	<b>62,729,355</b>	<b>40,369,942</b>
<b>TOTAL USES</b>	<b>\$ 110,207,754</b>	<b>\$ 144,878,730</b>	<b>\$ 116,981,312</b>	<b>\$ 162,390,249</b>

**REGIONAL TRANSPORTATION COMMISSION**  
**MPO**  
**TENTATIVE BUDGET**  
**FOR FISCAL YEAR ENDING JUNE 30, 2026**

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 BUDGET	FISCAL YEAR 2025 ESTIMATED	FISCAL YEAR 2026 BUDGET
<b>REVENUES &amp; SOURCES:</b>				
Investment Income	\$ 17,539	\$ 16,970	\$ 39,531	\$ 38,740
FTA - Planning	174,595	260,276	-	1,200,000
FTA - 5307 & CMAQ	-	-	-	-
FHWA - Planning	1,642,604	2,662,682	1,497,053	2,439,892
NDOT - Planning	-	-	-	-
NDOT - Other	-	-	-	-
Miscellaneous	-	1,000	1,000	1,000
Asset Proceeds	-	-	-	-
<b>TOTAL REVENUES</b>	<b>1,834,738</b>	<b>2,940,928</b>	<b>1,537,584</b>	<b>3,679,632</b>
Operating Transfers In - Sales Tax	240,000	240,000	390,000	240,000
Operating Transfers In - Fuel Tax	1,360,000	1,360,000	2,210,000	1,360,000
<b>TOTAL REVENUES &amp; OPERATING TRANSFERS</b>	<b>3,434,738</b>	<b>4,540,928</b>	<b>4,137,584</b>	<b>5,279,632</b>
Beginning Cash/Fund Balance	914,791	630,180	889,017	1,996,904
<b>TOTAL SOURCES</b>	<b>\$ 4,349,529</b>	<b>\$ 5,171,108</b>	<b>\$ 5,026,601</b>	<b>\$ 7,276,536</b>
<b>EXPENDITURES &amp; USES:</b>				
<b>OPERATING EXPENDITURES</b>				
Transportation Services - MPO	\$ 3,460,512	\$ 4,485,863	\$ 3,029,697	\$ 5,256,153
<b>TOTAL OPERATING EXPENDITURES</b>	<b>3,460,512</b>	<b>4,485,863</b>	<b>3,029,697</b>	<b>5,256,153</b>
<b>NON-OPERATING EXPENDITURES</b>				
Capital Outlay - MPO	-	-	-	-
<b>TOTAL NON-OPER. EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>3,460,512</b>	<b>4,485,863</b>	<b>3,029,697</b>	<b>5,256,153</b>
<b>ENDING CASH/FUND BALANCE:</b>				
Restricted for Federal Grant Match	889,017	685,245	1,996,904	2,020,383
<b>TOTAL ENDING CASH/FUND BALANCE</b>	<b>889,017</b>	<b>685,245</b>	<b>1,996,904</b>	<b>2,020,383</b>
<b>TOTAL USES</b>	<b>\$ 4,349,529</b>	<b>\$ 5,171,108</b>	<b>\$ 5,026,601</b>	<b>\$ 7,276,536</b>

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**REGIONAL TRANSPORTATION COMMISSION  
FY 2026 CAPITAL & GRANT BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2026**

PROJECT DESCRIPTION	FEDERAL AMOUNT	LOCAL MATCH	TOTAL BUDGET AMOUNT
RIDE -BE 35 Replacement Buses (4) + (6) Other Bus Replacements	\$ 10,379,168	\$ 546,272	\$ 10,925,440
RIDE -Hydrogen Buses	\$ 6,227,501	\$ 327,763	\$ 6,555,264
RIDE - Bus Monitors Display (purchase and install)	\$ 60,000	\$ 15,000	\$ 75,000
Bus CAD AVL Units	\$ 480,000	\$ 120,000	\$ 600,000
RTC ACCESS - REPLACEMENT VANS (15)	2,173,125	114,375	2,287,500
Access Driver Safety	190,000	10,000	200,000
ACCESS - <30' Buses	3,040,000	160,000	3,200,000
FLEXRIDE - Expansion Vans (8)	896,000	224,000	1,120,000
Passenger Amenities	220,000	55,000	275,000
ADA Bus Stop Improvements	400,000	100,000	500,000
Sutro Generator (2)	1,200,000	300,000	1,500,000
Sutro Hydrogen Projects	4,448,000	1,112,000	5,560,000
6Th Street Facilities Repairs/Improvements	256,000	64,000	320,000
Villanova Facility Repairs/Improvements	1,096,000	274,000	1,370,000
Villanova Facility Replacement - Design	2,400,000	600,000	3,000,000
Terminal Facility Repairs/Improvements	2,800,000	700,000	3,500,000
All Facilities Repairs/Improvements	1,713,600	428,400	2,142,000
Transit Centers Repairs/Improvements	780,000	195,000	975,000
Virginia Line BRT Expansion	4,800,000	1,200,000	6,000,000
Meadowood Transit Center	4,800,000	1,200,000	6,000,000
Computer Hardware & Software	1,223,200	305,800	1,529,000
Shop Equipment	40,000	10,000	50,000
<b>TOTAL</b>	<b>\$ 49,622,594</b>	<b>\$ 8,061,610</b>	<b>\$ 57,684,204</b>



**FINAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2026  
REPORTED BY FUND TOTALS BY LINE ITEMS**

\*Items Include Agency Wide Funds

ACCT. #	DESCRIPTION	*R.R.I.F. PROGRAM	BOND RESERVE	*FUEL TAX PROGRAM	*PUBLIC TRANSIT	*PARA TRANSIT	* MPO	*TOTAL
<b>LABOR</b>								
501-0-01	Labor - Regular	-	-	1,652,574	1,259,005	320,028	739,984	3,971,590
501-0-03	Overtime	-	-	-	4,442	-	-	4,442
501-0-05	ER Contribution-457 Plan	-	-	-	2,062	-	-	2,062
502-0-02	Bonuses	-	-	-	1,600	-	-	1,600
502-0-09	Sick Leave	-	-	-	-	-	-	-
502-0-10	Floating Holiday	-	-	-	-	-	-	-
502-0-11	Vacation	-	-	-	-	-	-	-
502-0-12	Other Paid Absences	-	-	-	-	-	-	-
502-0-20	Life Insurance	-	-	-	793	-	-	793
502-1-09	Sick Leave - Grants	-	-	-	2,893	-	-	2,893
502-1-10	Floating Holiday - Grants	-	-	-	-	-	-	-
502-1-11	Vacation - Grants	-	-	-	7,930	-	-	7,930
502-1-15	Fixed Holiday - Grants	-	-	-	4,362	-	-	4,362
	LABOR ALLOCATIONS IN/(OUT)	-	-	2,958,441	1,606,152	408,269	944,020	-
	<b>TOTAL LABOR</b>	-	-	<b>3,760,813</b>	<b>2,889,238</b>	<b>728,297</b>	<b>1,684,004</b>	<b>9,062,352</b>
<b>FRINGE</b>								
502-0-04	F.I.C.A. / Medicare	-	-	-	1,548	-	456	2,004
502-0-05	Pension Plan	-	-	-	37,887	-	-	37,887
502-0-01	OPEB Contribution	-	-	166,715	41,643	41,643	-	250,000
502-0-17	Health/Vision Insurance	-	-	-	12,634	-	-	12,634
502-0-21	Dependent Health Insuranc	-	-	-	6,926	-	-	6,926
502-0-18	Dental Insurance	-	-	-	696	-	-	696
502-0-19	Life Insurance	-	-	-	90	-	-	90
502-0-16	Disability Insurance	-	-	-	1,053	-	-	1,053
502-0-07	S.U.I. Expense	-	-	-	447	-	-	447
502-0-08	Workers Compensation	-	-	-	619	-	-	619
	FRINGE ALLOCATION IN/(OUT)	-	-	2,996,013	1,626,550	413,454	956,009	-
	<b>TOTAL FRINGE</b>	-	-	<b>2,301,729</b>	<b>1,730,093</b>	<b>455,097</b>	<b>956,466</b>	<b>5,443,385</b>
<b>SERVICES</b>								
503-0-01	Management Service Fees	-	-	-	-	-	-	-
503-0-02	Adv. Development & Prod.	-	-	-	537,000	-	-	537,000
503-0-03	Professional & Technical	105,289	7	1,942,500	227,943	5,269	50,383	2,331,391
503-0-04	Temporary Help	-	-	-	5,000	-	-	5,000
503-0-05	Maintenance & Repairs	-	-	204,350	1,640,700	705,500	54,400	2,604,950
503-0-06	Custodial	-	-	-	770,779	11,087	-	781,866
503-0-07	Security & Fire Systems	-	-	-	1,125,500	-	-	1,125,500
503-0-08	Printing	-	-	200	64,200	8,500	750	73,650
503-0-09	Consulting/Spec. Studies	-	-	1,100,000	15,000	-	728,323	1,843,323
503-0-10	ROW Property Maint. Costs	-	-	10,000	-	-	-	10,000
503-0-11	SEC Wetland Maintenance	-	-	156,400	-	-	-	156,400
503-0-99	Other Services	-	-	2,350	341,410	36,125	1,100,000	1,479,885
	SERVICES ALLOCATION IN/(OUT)	-	-	1,122,241	609,270	154,871	358,100	-
	<b>TOTAL SERVICES</b>	<b>105,289</b>	<b>7</b>	<b>4,215,530</b>	<b>5,336,803</b>	<b>921,352</b>	<b>2,291,956</b>	<b>12,870,937</b>
<b>MATERIALS &amp; SUPPLIES</b>								
504-0-01	Fuel & Lube	-	-	-	2,060,000	200,000	-	2,260,000
504-0-02	Tires & Tubes	-	-	-	-	-	-	-
504-0-03	Fuel - CNG	-	-	-	-	200,000	-	200,000
504-0-04	Revenue Vehicle Parts	-	-	-	-	-	-	-
504-0-06	Support Veh. Parts/Tires	-	-	-	-	-	-	-
504-0-07	Bench Shelter/Sign Supply	-	-	-	1,500	-	-	1,500
504-0-08	CNG Parts & Supplies	-	-	-	-	78,000	-	78,000
504-0-10	Office Supplies	-	-	-	-	-	-	-
504-0-99	Other Materials/Supplies	-	-	33,500	65,800	49,000	500	148,800
	OTHER M & S ALLOC IN/(OUT)	-	-	127,436	69,186	17,586	40,664	-
	<b>TOTAL MATERIALS &amp; SUPPLIES</b>	-	-	<b>124,314</b>	<b>2,196,486</b>	<b>544,586</b>	<b>41,164</b>	<b>2,906,550</b>

<b>UTILITIES</b>										
505-0-02	Electricity & Natural Gas	-	-	-	280,000	-	30,000	-	250,000	
505-0-03	Fuel - Electric	-	-	-	275,000	-	-	-	275,000	
505-0-04	Water & Sewer	-	-	-	50,000	-	6,500	-	43,500	
505-0-05	Garbage	-	-	-	92,500	-	4,000	-	88,500	
505-0-06	Fuel - Hydrogen	-	-	-	27,500	-	-	-	27,500	
505-0-10	Telephone/Communication	-	-	-	-	-	-	-	-	
	UTILITIES ALLOCATIONS IN/(OUT)	-	-	-	21,794	11,832	3,008	6,954	-	
	<b>TOTAL UTILITIES</b>	-	-	-	<b>15,531</b>	<b>736,832</b>	<b>-</b>	<b>37,492</b>	<b>6,954</b>	<b>721,825</b>
<b>INSURANCE COSTS</b>										
506-0-01	Physical Damage Ins.	-	-	-	25,000	-	-	-	25,000	
506-0-03	P.L. & P.D. Insurance	-	-	36,000	233,000	72,000	18,000	-	359,000	
506-0-06	P.L. & P.D. Settlements	-	-	-	150	-	-	-	150	
506-0-08	Other Insurance Costs	-	-	2,700	21,500	5,500	500	-	30,200	
	<b>TOTAL INSURANCE</b>	-	-	-	<b>38,700</b>	<b>279,650</b>	<b>77,500</b>	<b>18,500</b>	<b>414,350</b>	
<b>MISCELLANEOUS EXPENSES</b>										
507-0-02	State Business Tax	-	-	-	-	-	-	-	-	
507-0-04	Taxes & Licenses	-	-	5	22,750	200	-	-	22,955	
509-0-01	Dues & Subscriptions	-	-	15,000	63,300	785	3,700	-	82,785	
509-0-08	Miscellaneous Advertising	-	-	-	5,000	-	75,000	-	80,000	
509-0-09	Internal Marketing	-	-	-	-	-	-	-	-	
509-0-20	Training & Meetings	-	-	60,000	55,150	5,100	20,000	-	140,250	
509-0-25	Postage & Express Mail	-	-	-	-	-	-	-	-	
509-0-99	Other Misc. Expense	-	-	102,500	80,000	7,000	-	-	189,500	
511-0-02	Interest Exp. - Retention	-	-	200,000	-	-	-	-	200,000	
512-0-06	Leases/Rentals - Capital	-	-	103,068	30,000	-	45,828	-	178,896	
512-1-06	Leases/Rentals - Capital	-	-	-	-	-	-	-	-	
	MISC EXP ALLOCATIONS IN/(OUT)	-	-	-	352,812	191,544	48,689	112,580	-	
	<b>TOTAL MISCELLANEOUS EXPENSES</b>	-	-	-	<b>731,994</b>	<b>447,744</b>	<b>61,774</b>	<b>257,108</b>	<b>1,498,619</b>	
<b>PURCHASED TRANSP'N SERVICES</b>										
520-0-00	RIDE Purch Trans Svc	-	-	-	33,677,365	-	-	-	33,677,365	
520-0-01	ACCESS Purch Trans Svc	-	-	-	-	6,634,072	-	-	6,634,072	
520-0-02	Night Taxi Purch Trns Svc	-	-	-	-	-	-	-	-	
520-0-03	Gerlach Purch Trans Svc	-	-	-	-	14,000	-	-	14,000	
520-0-04	Pyramid Purch Trans Svc	-	-	-	-	20,000	-	-	20,000	
520-0-05	Incline Purch Trans Svc	-	-	-	-	17,000	-	-	17,000	
520-0-09	TART- ADA Purch Trans Svc	-	-	-	-	-	-	-	-	
520-0-06	Citicare & Other Donation	-	-	-	-	-	-	-	-	
520-0-07	Citicare & Other Donation	-	-	-	-	-	-	-	-	
520-0-08	Washoe Sr Purch Trans Svc	-	-	-	-	765,000	-	-	765,000	
520-0-10	TART Purch Trans Service	-	-	-	700,000	-	-	-	700,000	
520-0-11	395 Carson City Service	-	-	-	-	-	-	-	-	
520-0-14	Van Pool Purch Trans Svc	-	-	-	1,700,000	-	-	-	1,700,000	
520-0-15	Microtransit Flex Service	-	-	-	-	3,286,435	-	-	3,286,435	
	<b>TOTAL PURCHASED TRANSPORTATION</b>	-	-	-	<b>36,077,365</b>	<b>10,736,507</b>	<b>-</b>	<b>-</b>	<b>46,813,872</b>	
510-0-02	Exp Reclass/Grant Labor	-	-	-	-	-	-	-	-	
510-0-03	Pass Thru Grant Fund Exp	-	-	-	-	679,273	-	-	679,273	
	<b>TOTAL PASS THRU GRANT</b>	-	-	-	-	<b>679,273</b>	<b>-</b>	<b>-</b>	<b>679,273</b>	
<b>OPERATING BUDGET BEFORE DEPRECIATION:</b>										
		<b>105,289</b>	<b>7</b>	<b>11,188,610</b>	<b>49,694,210</b>	<b>14,166,893</b>	<b>5,256,153</b>	<b>-</b>	<b>80,411,162</b>	
525-0-09	Principal - SER2018	-	6,895,000	-	-	-	-	-	6,895,000	
525-0-10	Principal-SER2019	-	2,250,000	-	-	-	-	-	2,250,000	
530-0-06	Interest-Bond SER2010DEF	-	5,107,849	-	-	-	-	-	5,107,849	
530-0-07	Interest-Bond SER2010H	-	1,490,200	-	-	-	-	-	1,490,200	
530-0-09	Interest-Bond SER2018	-	7,188,200	-	-	-	-	-	7,188,200	
530-0-10	Interest-Bond SER2019	-	2,211,950	-	-	-	-	-	2,211,950	
530-1-06	BAB Credits-SER2010EF	-	1,725,835	-	-	-	-	-	1,725,835	
530-1-07	BAB Credits-SER2010H	-	491,841	-	-	-	-	-	491,841	
540-0-01	Fiscal Agent Fees	-	35,000	-	-	-	-	-	35,000	
	<b>TOTAL DEBT SERVICES</b>	-	<b>22,960,523</b>	-	-	-	-	-	<b>22,960,523</b>	
513-0-01	Depreciation	-	-	-	9,500,000	-	-	-	9,500,000	
513-0-02	Amortization	-	-	-	-	-	-	-	-	
	<b>TOTAL OPERATING BUDGET</b>	<b>105,289</b>	<b>22,960,530</b>	<b>11,188,610</b>	<b>59,194,210</b>	<b>14,166,893</b>	<b>5,256,153</b>	<b>-</b>	<b>112,871,685</b>	

<b>CAPITAL PROJECTS</b>							
<b>GOVERNMENT FUND CAPITAL</b>							
600-0-01	Land - Sutro	-	-	-	-	-	-
600-0-80	Building Improv - Sutro	-	-	-	-	200,000	200,000
600-0-10	Revenue Vehicles	-	-	-	-	5,687,500	5,687,500
600-0-12	Support Vehicles	-	-	-	-	-	-
600-0-16	Communications Equipment	-	-	-	-	-	-
600-0-18	Safety & Security Equip.	-	-	-	-	-	-
600-0-21	Passenger Shelters	-	-	-	-	-	-
600-0-25	Intelligent Transp'n. Sys	-	-	-	-	-	-
600-0-31	Computer Hardware	-	-	-	-	-	-
600-0-32	Computer Software	-	-	-	-	-	-
600-0-35	Office Furniture & Equip.	-	-	-	-	-	-
600-0-36	Other Fixtures & Equip.	-	-	-	-	-	-
600-0-38	Shop Equipment	-	-	-	-	-	-
600-0-50	Hydrogen Fuel Project	-	-	-	-	-	-
600-0-91	Leasehold Improvements	-	-	-	-	-	-
<b>TOTAL GOVMT. FUND CAPITAL</b>		-	-	-	-	<b>5,887,500</b>	<b>5,887,500</b>
<b>STREET &amp; HIGHWAY PROJECTS</b>							
700-9-90	Fuel Tax Proj Bud-Preserv	-	-	43,046,212	-	-	43,046,212
700-9-91	Fuel Tax Proj Bud-Capacit	-	-	119,405,028	-	-	119,405,028
700-9-95	RRIF Direct Budget-Multi	6,000,000	-	-	-	-	6,000,000
700-9-99	RRIF Credit Budget-Multi	6,250,000	-	-	-	-	6,250,000
<b>TOTAL STREET &amp; HIGHWAY</b>		<b>12,250,000</b>	-	<b>162,451,241</b>	-	-	<b>174,701,241</b>
<b>CAPTIAL BUDGET BEFORE ENTERPRISE FUND CAPITAL</b>		<b>12,250,000</b>	-	<b>162,451,241</b>	-	<b>5,887,500</b>	<b>180,588,741</b>
<b>ENTERPRISE FUND CAPITAL</b>							
111-1-10	Coaches	-	-	-	18,675,704	-	18,675,704
111-1-16	Communications Equipment	-	-	-	30,000	-	30,000
111-1-20	Passenger Amenities	-	-	-	275,000	-	275,000
111-1-21	Passenger Shelters	-	-	-	12,500,000	-	12,500,000
111-1-31	Computer Hardware	-	-	-	2,334,000	-	2,334,000
111-1-36	Other Fixtures & Equip.	-	-	-	7,987,000	-	7,987,000
111-1-38	Shop Equipment	-	-	-	50,000	-	50,000
111-1-81	Bldg Improv - Villanova	-	-	-	3,000,000	-	3,000,000
111-1-82	Bldg Improv - Terminal	-	-	-	20,000	-	20,000
111-1-83	Bldg Improv - Centennial	-	-	-	7,160,000	-	7,160,000
<b>TOTAL ENTERPRISE FUND CAPITAL</b>		-	-	-	<b>52,031,704</b>	-	<b>52,031,704</b>
<b>TOTAL CAPITAL BUDGET</b>		<b>12,250,000</b>	-	<b>162,451,241</b>	<b>52,031,704</b>	<b>5,887,500</b>	<b>232,620,445</b>
<b>TOTAL FY 2026BUDGET</b>		<b>12,355,289</b>	<b>22,960,530</b>	<b>173,639,851</b>	<b>111,225,914</b>	<b>20,054,393</b>	<b>5,256,153</b>
							<b>345,492,130</b>

**REGIONAL TRANSPORTATION COMMISSION  
STREET & HIGHWAY PROGRAM PROJECTS  
FY 2026 BUDGET**

	<b>PROJECT NAME</b>	<b>TOTAL FY 2026 BUDGET</b>
<b>PAVEMENT PRESERVATION PROGRAM</b>		
	0212080-Arrowcreek/Wedge Rehabilitation	11,312,424
	0212082-2025 Bridge Maintenance	1,252,330
	0212083-7th St, 6th St (Arlington to West), West St (5th to 6th) Pavement Ref	2,806,102
	0212084-White Fir Rehabilitation	2,325,008
	0222031-Prater Way Rehabilitation	700,000
	0224003-La Posada Corrective Project	350,000
	0243019-2025 Preventative Maintenance Program	6,833,699
	2027 Corrective Maintenance Design	125,000
	2027 Preventive Maintenance Program Design	25,000
	2027 Roadway Reconstruct Design	1,400,000
	<b>Total Pavement Preservation Projects</b>	<b>27,129,563</b>
<b>MULTIMODAL</b>		
	0211006-West Fourth Street Downtown (Evans Ave to Keystone Ave)	6,425,850
	0211009-Biggest Little Bike Network	2,000,000
	0221002-Sun Valley Boulevard Corridor Improvements - Phase 2	2,340,799
	0611003-Virginia Line BRT Improvements	6,000,000
	ADA Bus Stop Improvements	500,000
	0712001-Sixth Street - Safety for All	2,000,000
	ATP 2026 Design	150,000
	0713001-West Fourth Street Safety (Keystone Ave to McCarran Blvd)	3,000,000
	<b>Total Multimodal Projects</b>	<b>15,916,649</b>
<b>CAPACITY</b>		
	0211007-Mill Street Capacity & Safety	15,745,566
	0211008-US 395 and Virginia Street North Valleys	967,160
	0211010-Moya Blvd Capacity	1,841,931
	0212061.01-Arlington Avenue Bridges NEPA/Design/EDC	33,275,097
	0215007-Buck Drive Circulation	3,054,998
	0217001-Lemmon Drive Traffic Improvements and Resiliency	4,881,191
	0217005-Pembroke Drive Capacity & Safety	328,782
	0217010-North Valleys North Virginia Street Capacity (Panther Dr to Stead Bl	2,468,149
	0217012-University Area Transportation Project	524,828
	0217013-Boomtown Garson Road Interchange Improvements	100,000
	0227001-Sparks Boulevard Capacity Improvement (Greg St to Baring Blvd)	22,000,000
	0227002-Pyramid Way, Sparks Boulevard, Highland Ranch Intersection	2,755,000
	0235001-Butch Cassidy Drive Extension	3,100,000
	0237002-Pyramid Highway Operations Improvements	3,000,000
	0245008-McCarran Boulevard Safety and Operational Improvements	1,100,000
	0245009-McCarran/Leadership/Keystone Signal	-
	0711001-Sierra Street Bridge Replacement	1,947,303
	0711002-Keystone Avenue Bridge Replacement	2,000,000
	0744001-Geiger Grade Road Realignment	1,302,833
	Mt. Rose Highway Operational Improvements	200,000
	La Pasada TRIC Environmental and PE	1,200,000
	Highland Ranch Parkway Widening	300,000

**REGIONAL TRANSPORTATION COMMISSION  
STREET & HIGHWAY PROGRAM PROJECTS  
FY 2026 BUDGET**

		<b>TOTAL FY 2026 BUDGET</b>
	<b>PROJECT NAME</b>	
	Wedekind Road Ped Improvements	150,000
	Steamboat / Rio Wrangler RAB	150,000
	Vista Blvd Widening	300,000
	<b>Total Capacity</b>	<b>102,692,837</b>
<b><u>TRAFFIC ENGINEERING</u></b>		
	0215008-TE Spot Improvements 26-01	1,132,865
	0217006-Veterans Roundabout Modifications	4,000,000
	0217007-Veterans Parkway ITS	374,161
	0217011-Stead Signal Improvements	1,000,000
	0225005-Sparks/Ion Traffic Signal	300,000
	0227004-Sparks Intelligent Corridors	14,640
	0227007-Traffic Signal Fiber 26-01	500,000
	0235002-Eagle Canyon Safety and Operations	1,750,000
	0245010-Traffic Signal Modifications 25-01	2,297,359
	0245011-Traffic Signal Modifications 26-01	200,000
	0247013-Vista Boulevard/Disc Drive Intersection Improvement	750,000
	0247014-Traffic Signal Fiber 25-01	1,143,167
	0247015-Legends Roundabouts	2,250,000
	2027 TE/ITS Design	1,000,000
	<b>Total Traffic Engineering</b>	<b>16,712,191</b>
	<b>Total S&amp;H Construction Projects</b>	<b>162,451,241</b>
<b><u>RRIF FUNDED PROJECTS</u></b>		
	0512019-Military Road Capacity & Safety	6,000,000
700-9-95	<b>Total RRIF Funded Projects</b>	<b>\$ 6,000,000</b>
	<b>Total S&amp;H &amp; RRIF Funded Projects</b>	<b>\$ 168,451,241</b>
<b><u>RRIF WAIVER PROJECTS</u></b>		
	<u>North</u>	
	Pyramid/Stonebrook Pkwy. Intersection Improvements	300,000
	N. Virginia Street Widening	450,000
	Parr/Dandini/US 395 Signalization	1,500,000
	Lemmon Drive/Vista Knolls Pkwy Intersection	500,000
	Future Projects	500,000
	<u>South</u>	
	Daybreak Improvements	1,500,000
	Future Projects	1,500,000
700-9-99	<b>Total RRIF Waivers</b>	<b>\$ 6,250,000</b>
700-9-90	Capacity	119,405,028.30
700-9-91	Preservation/Multimodal	43,046,212.30



**REGIONAL TRANSPORTATION COMMISSION**

*Metropolitan Planning • Public Transportation & Operations • Engineering & Construction*

Metropolitan Planning Organization of Washoe County, Nevada

**MEETING DATE:** May 7<sup>th</sup>, 2025

**AGENDA ITEM 5.3**

To: Citizens Multimodal Advisory Committee

From: Sai Sun, Transit Planner

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**FOR INFORMATION AND DISCUSSION**

Provide information and advice regarding the construction, installation and maintenance of benches, shelters and transit stops for RTC passengers.

**BACKGROUND AND DISCUSSION**

The committee provides information and advice regarding the construction, installation and maintenance of benches, shelters and transit stops for passengers of the RTC transit system as required by Nevada Assembly Bill 214 (2023). The committee will have this topic as a discussion item at least four times a year.

At the meeting, RTC staff will give a presentation to the committee regarding the following:

**Improvements Between February and April 2025**

- A bench was installed at McCarran and Mae Anne (Route 11)
- A bench was installed at Sky Vista at the Lakes at Lemmon Valley (Route 7)
- A shelter was installed at Neil and Peckham (Route 12)
- A shelter light was installed at EI Rancho before Sullivan Ln (Route 5)
- Schedules were updated for the May Service Change.

**Future/Ongoing Improvements**

- Bus stops on Mill Street from Yori Avenue to Terminal Way will be improved as part of RTC Mill Street Capacity and Safety Improvements Projects. Construction started in April 2025.
- \$500,000 put in the budget for bus stop improvements.



## **REGIONAL TRANSPORTATION COMMISSION**

*Metropolitan Planning • Public Transportation & Operations • Engineering & Construction*

Metropolitan Planning Organization of Washoe County, Nevada

**MEETING DATE:** May 7, 2025

**AGENDA ITEM 5.4**

To: Citizens Multimodal Advisory Committee

From: Graham Dollarhide, Planning Manager

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### **FOR INFORMATION AND DISCUSSION**

Provide information, advice, and recommendations regarding the proposed Amendment No. 6 to the FFY 2023-2027 Regional Transportation Improvement Program (RTIP).

### **BACKGROUND AND DISCUSSION**

Amendment No. 6 is required to add, change, and consolidate projects in the RTIP. The amendment includes updates to projects led by both the RTC and Nevada Department of Transportation (NDOT).

A separate air quality analysis for the proposed amendment was not required as the added and amended projects are either exempt from transportation conformity requirements or have already complied with this requirement and the associated amendment does not involve a change to the project scope.

A complete list of the projects meeting the amendment threshold and thus requiring formal action, as well as a brief description of the changes to each project, are as follows:

- US 395, North Valleys, Golden Valley to Stead, Phase 2 – amendment to project to move a portion of the project scope into another project
- I80 East - Washoe – amendment to project to increase total project cost based on anticipated federal discretionary award
- I-80, Verdi – Bridge Replacements Phase 1 – amendment to project to increase total cost based on anticipated federal discretionary award
- SR 667, Kietzke Lane, from South Virginia Street to Plumb Lane; SR653, Plumb Lane, from Kietzke Lane to Terminal Way – amendment to project to move project back
- Multilayer Overlay on Various Structures Throughout Washoe County – amendment to project to increase total cost
- Reno Towing and Recovery Incentive Program FY25-29 – new project for a program that reduces incident clearance times and improves traffic safety
- US 395A, South Virginia Street, Safety Improvements – new project to address safety improvements identified in the South Virginia Street Safety Management Plan
- SR 648, 2<sup>nd</sup> Street, Safety Repairs to Pedestrian Bridge – new project to repair pedestrian bridge at 2<sup>nd</sup> Street and Golden Lane



- SR 430 N. Virginia St. Multimodal Project – amendment to project to add right-of-way and construction phases to the project, which also increases the total project cost
- SR 439 USA Parkway - Preservation – amendment to project to move project back
- I-80, Fernley, Painted Rock Interchange to East Fernley Grade Separation – amendment to project to move project back
- Vassar Street Multimodal Improvements – amendment to project to change federal funding source
- Vine Street Bike Facility – project removed due to scope being incorporated into another project
- 5<sup>th</sup> Street Multimodal Improvements – project removed due to scope being incorporated into another project
- Virginia Street Micromobility – project removed due to scope being incorporated into another project
- Lake Street/Sinclair Street/Evans Avenue Micromobility – project removed due to scope being incorporated into another project
- Biggest Little Bike Network – new project that consolidates full scope from four existing projects into one

The public comment period for the amendment began on Thursday, April 24, 2025, and will close on Wednesday, May 14, 2025. A public hearing will be held at the RTC Board meeting on Friday, May 16, 2025.

Attachment

WA20180057 Plan Revision: 25-04 STATUS Project Changed Federal

Name: US 395, North Valleys, Golden Valley to Stead, Phase 2

Scope: On US 395 from Golden Valley Rd. to Lemmon Dr., construct an additional travel lane, aux lane, and rehabilitate existing lanes NB & SB. From Lemmon Dr. to Stead Blvd., construct an additional travel lane and rehabilitate existing lanes NB & SB.

Project Type: Preservation

NDOT District: District 2

County: Washoe

Limits: Interchange at Golden Valley to Stead

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	BRIDGE FORMULA PROGRAM	\$0	\$0	\$4,679,848	\$0	\$4,679,848
2025	NHPP	\$0	\$0	\$36,228,092	\$0	\$36,228,092
2025	NHPP	\$0	\$0	\$35,962,999	\$0	\$35,962,999
2025	INFRA GRANT	\$0	\$0	\$88,917,130	\$0	\$88,917,130
2025	STATE HIGHWAY FUND	\$0	\$0	\$12,412,400	\$0	\$12,412,400
2025	STATE HIGHWAY FUND	\$10,573,669	\$60,000	\$0	\$0	\$10,633,669
2025	STATE MATCH - NV	\$0	\$0	\$3,799,531	\$0	\$3,799,531
<2025	Prior	\$400,000	\$15,000	\$0	\$0	\$415,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$10,573,669	\$60,000	\$182,000,000	\$0	\$192,633,669
All Years Total		\$10,973,669	\$75,000	\$182,000,000	\$0	\$193,048,669

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20180057 Plan Revision: 25-02

Name: US 395, North Valleys, Golden Valley to Stead, Phase 2 - capacity, operational, and pavement rehab

Scope: US 395 FROM GOLDEN VALLEY TO LEMMON VALLEY; CONSTRUCT AN ADDITIONAL TRAVEL LANE, AUX LANE, AND REHABILITATE EXISTING LANES NB & SB. LEMMON VALLEY TO STEAD; CONSTRUCT AN ADDITIONAL TRAVEL LANE AND REHABILITATE EXISTING LANES. NORTH VIRGINIA (SR 430) CONSTRUCTION OF A MULTIMODAL TRAIL ON NORTH VIRGINIA STREET FROM MCCARRAN BLVD. TO OLD VIRGINIA STREET INTERSECTION INCLUDING IMPROVEMENTS TO EXISTING LIGHTING AND BUS STOPS. REHABILITATION OF THE EXISTING PAVEMENT AND STRIPING BY REMOVAL AND REPLACEMENT.

Project Type: Preservation

NDOT District: District 2

County: Washoe

Limits: Interchange at Golden Valley to Stead

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	INFRA GRANT	\$0	\$0	\$88,917,130	\$0	\$88,917,130
2025	NHPP	\$0	\$0	\$40,027,623	\$0	\$40,027,623
2025	NHPP	\$0	\$0	\$80,055,246	\$0	\$80,055,246
2025	BRIDGE FORMULA PROGRAM	\$0	\$0	\$4,679,848	\$0	\$4,679,848
2025	STATE MATCH - NV	\$0	\$0	\$6,320,153	\$0	\$6,320,153
<2025	Prior	\$400,000	\$15,000	\$0	\$0	\$415,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$220,000,000	\$0	\$220,000,000
All Years Total		\$400,000	\$15,000	\$220,000,000	\$0	\$220,415,000

MPO: RTC Washoe

Lead Agency: Nevada DOT

WA20190047 Plan Revision: 25-04 STATUS Project Changed Federal

Name: I80 East - Washoe  
 Scope: PRECONSTRUCTION, DESIGN AND CONSTRUCTION - WIDEN TO THREE LANES EACH DIRECTION

Project Type: Capacity NDOT District: District 2  
 County: Washoe  
 Limits: From Vista Blvd to USA Parkway. Milepost begins at 19.67 end at 32.75. Distance (mile): 13.08

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	INFRA GRANT	\$25,000,000	\$0	\$0	\$0	\$25,000,000
2025	STATE MATCH - NV	\$4,250,000	\$0	\$0	\$0	\$4,250,000
2027	STBG FLEX	\$0	\$0	\$11,250,000	\$0	\$11,250,000
2027	INFRA GRANT	\$0	\$0	\$91,000,000	\$0	\$91,000,000
2027	NHPP	\$0	\$0	\$33,750,000	\$0	\$33,750,000
2027	STATE MATCH - NV	\$0	\$0	\$34,000,000	\$0	\$34,000,000
2028	NHPP	\$0	\$0	\$70,320,000	\$0	\$70,320,000
2028	STBG FLEX	\$0	\$0	\$23,440,000	\$0	\$23,440,000
2028	INFRA GRANT	\$0	\$0	\$159,520,000	\$0	\$159,520,000
2028	STATE MATCH - NV	\$0	\$0	\$71,750,000	\$0	\$71,750,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$29,250,000	\$0	\$495,030,000	\$0	\$524,280,000
All Years Total		\$29,250,000	\$0	\$495,030,000	\$0	\$524,280,000

MPO: RTC Washoe

Lead Agency: Nevada DOT

**Previously Approved Version**  
 WA20190047 Plan Revision: 25-01

Name: I80 East, WA - Pre-construction  
 Scope: WIDEN TO THREE LANES EACH DIRECTION

Project Type: Capacity NDOT District: District 2  
 County: Washoe  
 Limits: From Vista Blvd to USA Parkway. Milepost begins at 19.67 end at 32.75. Distance (mile): 13.08

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	INFRA GRANT	\$6,500,000	\$0	\$0	\$0	\$6,500,000
2025	STATE MATCH - NV	\$500,000	\$0	\$0	\$0	\$500,000
2027	NHPP	\$0	\$0	\$71,250,000	\$0	\$71,250,000
2027	STBG FLEX	\$0	\$0	\$23,750,000	\$0	\$23,750,000
2027	STATE MATCH - NV	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$7,000,000	\$0	\$100,000,000	\$0	\$107,000,000
All Years Total		\$7,000,000	\$0	\$100,000,000	\$0	\$107,000,000

MPO: RTC Washoe

Lead Agency: Nevada DOT

WA20220028 Plan Revision: 25-04 STATUS Project Changed Federal

Name: I-80, Verdi - Bridge Replacements Phase 1  
 Scope: Replace Structures, G-772 E/W, I-773 E/W, B-764 E/W, G-765 E/W

Project Type: Bridge/Structures  
 County: Washoe  
 Limits: Bridge #: G-772 E/W

NDOT District: District 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2028	BRIDGE FORMULA PROGRAM	\$0	\$0	\$81,826,929	\$0	\$81,826,929
2028	FHWA GRANT	\$0	\$0	\$136,326,928	\$0	\$136,326,928
2028	STATE MATCH - NV	\$0	\$0	\$54,500,000	\$0	\$54,500,000
2028	BRIDGE FORMULA PROGRAM	\$10,008,250	\$0	\$0	\$0	\$10,008,250
2028	STATE MATCH - NV	\$526,750	\$0	\$0	\$0	\$526,750
2027	BRIDGE FORMULA PROGRAM	\$0	\$522,500	\$0	\$0	\$522,500
2027	STATE MATCH - NV	\$0	\$27,500	\$0	\$0	\$27,500
<2025	Prior	\$5,750,000	\$550,000	\$0	\$0	\$6,300,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$10,535,000	\$550,000	\$272,653,857	\$0	\$283,738,857
All Years Total		\$16,285,000	\$1,100,000	\$272,653,857	\$0	\$290,038,857

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20220028 Plan Revision: 25-02

Name: I-80, Verdi - Bridge Replacements Phase 1  
 Scope: Replace Structures, G-772 E/W, I-773 E/W, B-764 E/W, G-765 E/W

Project Type: Bridge/Structures  
 County: Washoe  
 Limits: Bridge #: G-772 E/W

NDOT District: District 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2028	NHPP	\$0	\$0	\$94,875,000	\$0	\$94,875,000
2028	HWY INFRA BRIDGE REPLACEMENT	\$0	\$0	\$11,400,000	\$0	\$11,400,000
2028	STBG FLEX	\$0	\$0	\$31,625,000	\$0	\$31,625,000
2028	STATE MATCH - NV	\$0	\$0	\$10,600,000	\$0	\$10,600,000
<2025	Prior	\$5,750,000	\$550,000	\$0	\$0	\$6,300,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$148,500,000	\$0	\$148,500,000
All Years Total		\$5,750,000	\$550,000	\$148,500,000	\$0	\$154,800,000

MPO: RTC Washoe

Lead Agency: Nevada DOT

WA20240007 Plan Revision: 25-04 STATUS Project Changed Federal

Name: SR667, Kietzke Lane, from South Virginia Street to Plumb Lane; SR653, Plumb Lane, from Kietzke Lane to Terminal Way  
 Scope: Pavement preservation project

Project Type: Preservation NDOT District: District 2  
 County: Washoe  
 Limits: From SOUTH VIRGINIA to PLUMB LANE. Milepost begins at 0 end at 1. Distance (mile): 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$11,180,100	\$0	\$11,180,100
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$0	\$11,180,100	\$0	\$11,180,100

MPO: RTC Washoe Lead Agency: Nevada DOT

Previously Approved Version  
 WA20240007 Plan Revision: 25-02

Name: SR667, Kietzke Lane, from South Virginia Street to Plumb Lane; SR653, Plumb Lane, from Kietzke Lane to Terminal Way  
 Scope: Pavement preservation project

Project Type: Preservation NDOT District: District 2  
 County: Washoe  
 Limits: From SOUTH VIRGINIA to PLUMB LANE. Milepost begins at 0 end at 1. Distance (mile): 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2028	STBG FLEX	\$0	\$0	\$2,655,274	\$0	\$2,655,274
2028	NHPP	\$0	\$0	\$7,965,821	\$0	\$7,965,821
2028	STATE MATCH - NV	\$0	\$0	\$559,005	\$0	\$559,005
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$11,180,100	\$0	\$11,180,100
All Years Total		\$0	\$0	\$11,180,100	\$0	\$11,180,100

MPO: RTC Washoe Lead Agency: Nevada DOT

WA20250003 Plan Revision: 25-04 STATUS Project Changed Federal

Name: Multilayer Overlay on Various Structures Throughout Washoe County  
 Scope: Multilayer Overlay on Various Structures Throughout Washoe County

Project Type: Maintenance  
 County: Washoe  
 Limits: Bridge #: I-1001

NDOT District: District 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	HWY INFRA BRIDGE REPLACEMENT	\$0	\$0	\$1,900,000	\$0	\$1,900,000
2025	STATE MATCH - NV	\$0	\$0	\$600,000	\$0	\$600,000
2025	BRIDGE FORMULA PROGRAM	\$0	\$0	\$2,375,000	\$0	\$2,375,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$4,875,000	\$0	\$4,875,000
All Years Total		\$0	\$0	\$4,875,000	\$0	\$4,875,000

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20250003 Plan Revision: 25-01

Name: Multilayer Overlay on Various Structures Throughout Washoe County  
 Scope: Multilayer Overlay on Various Structures Throughout Washoe County

Project Type: Maintenance  
 County: Washoe  
 Limits: From 21.411 to 21.412. Milepost begins at 21.41 end at 21.41. Distance (mile): 0.00

NDOT District: District 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	HWY INFRA BRIDGE REPLACEMENT	\$0	\$0	\$2,375,000	\$0	\$2,375,000
2025	STATE MATCH - NV	\$0	\$0	\$125,000	\$0	\$125,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$2,500,000	\$0	\$2,500,000
All Years Total		\$0	\$0	\$2,500,000	\$0	\$2,500,000

MPO: RTC Washoe

Lead Agency: Nevada DOT



WA20250005 Plan Revision: 25-04 STATUS New Project Federal

Name: **RENO TOWING AND RECOVERY INCENTIVE PROGRAM FY25-29**  
 Scope: **NDOT will select a Service Provider via the RFP process to manage the Towing and Recovery Incentive Program (TRIP), which reduces incident clearance times and improves traffic safety.**

Project Type: **Traffic Operations** NDOT District: **District 2**  
 County: **Washoe**  
 Limits: **Not Location Specific**

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	NHPP	\$0	\$0	\$0	\$332,500	\$332,500
2025	STATE MATCH - NV	\$0	\$0	\$0	\$70,000	\$70,000
2025	NHPP	\$0	\$0	\$0	\$997,500	\$997,500
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$1,400,000	\$1,400,000
All Years Total		\$0	\$0	\$0	\$1,400,000	\$1,400,000

MPO: **RTC Washoe**

Lead Agency: **Nevada DOT**

WA20250007 Plan Revision: 25-04 STATUS New Project Federal

Name: US 395A, South Virginia Street, Safety Improvements

Scope: US 395A, So. Virginia St., -from SR 431 Mt. Rose Highway to E. Patriot Blvd MP WA 16.267 to MP WA 20.080 - Safety Improvements

Project Type: Safety

NDOT District: District 2

County: Washoe

Limits: From MNT ROSE HWY to PATRIOT BLVD. Milepost begins at 16.26 end at 20.08. Distance (mile): 3.82

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	HSIP	\$0	\$0	\$685,714	\$0	\$685,714
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$685,714	\$0	\$685,714
All Years Total		\$0	\$0	\$685,714	\$0	\$685,714

MPO: RTC Washoe

Lead Agency: Nevada DOT

WA20250009 Plan Revision: 25-04 STATUS New Project Federal

Name: SR 648, 2nd Street, Safety Repairs to Pedestrian Bridge  
 Scope: SR 648, 2nd Street, MP WA 0.132 to MP WA 0.155 - Safety Repairs to Pedestrian Bridge P-1356 at Golden Lane

Project Type: Bridge/Structures  
 County: Washoe  
 Limits: Bridge #: P-1356

NDOT District: District 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	BRIDGE FORMULA PGM OFF-SYS	\$0	\$0	\$1,596,000	\$0	\$1,596,000
2025	STATE MATCH - NV	\$0	\$0	\$84,000	\$0	\$84,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$1,680,000	\$0	\$1,680,000
All Years Total		\$0	\$0	\$1,680,000	\$0	\$1,680,000

MPO: RTC Washoe

Lead Agency: Nevada DOT

XS20220010 Plan Revision: 25-04 STATUS Project Changed Federal

Name: SR 430 N. Virginia St. Multimodal Project  
 Scope: Construction of Multimodal Trail on N. Virginia St. from N. McCarran Blvd to "Old" Virginia St. Intersection including Improvements to Existing Lighting and Bus Stops. Rehabilitation of the Existing Pavement and Striping by Removal and Replacement.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From N. Virginia Street to N. Virginia Street. Milepost begins at 27.57 end at 29.73. Distance (mile): 2.16

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	LOCAL FUEL TAX - RTCWA	\$967,160	\$0	\$0	\$0	\$967,160
2026	STBG >200K (WA)	\$0	\$0	\$6,316,330	\$0	\$6,316,330
2026	HSIP	\$0	\$0	\$3,497,605	\$0	\$3,497,605
2026	NHPP	\$0	\$0	\$8,822,065	\$0	\$8,822,065
2025	LOCAL FUND	\$0	\$107,149	\$1,108,005	\$0	\$1,215,154
2026	STATE MATCH - NV	\$0	\$0	\$255,995	\$0	\$255,995
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$967,160	\$107,149	\$20,000,000	\$0	\$21,074,309
All Years Total		\$967,160	\$107,149	\$20,000,000	\$0	\$21,074,309

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

XS20220010 Plan Revision: 23-02

Name: North Virginia Street Multimodal Project - Design  
 Scope: Multimodal improvements on N. Virginia Street from McCarran Boulevard to US 395. The design portion of the project.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From McCarran to US 395. Milepost begins at 27.57 end at 30. Distance (mile): 2.43

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$967,160	\$0	\$0	\$0	\$967,160
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$967,160	\$0	\$0	\$0	\$967,160

MPO: RTC Washoe

Lead Agency: Nevada DOT

XS20220034 Plan Revision: 25-04 STATUS Project Changed Federal

Name: SR 439 USA Parkway- Preservation  
 Scope: Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.

Project Type: Preservation  
 County: Storey, Washoe  
 Limits: From N OF LY/ST COUNTY LINE to WA COUNTY LINE. Milepost begins at 4.26 end at 10.28. Distance (mile): 6.02  
 NDOT District: District 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$300,000	\$0	\$0	\$0	\$300,000
>2028	Future	\$0	\$0	\$33,000,000	\$0	\$33,000,000
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$300,000	\$0	\$33,000,000	\$0	\$33,300,000

MPO: RTC Washoe Lead Agency: Nevada DOT

Previously Approved Version

XS20220034 Plan Revision: 25-02

Name: SR 439 USA Parkway- Preservation  
 Scope: Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.

Project Type: Preservation  
 County: Storey, Washoe  
 Limits: From N OF LY/ST COUNTY LINE to WA COUNTY LINE. Milepost begins at 4.26 end at 10.28. Distance (mile): 6.02  
 NDOT District: District 2

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2027	NHPP	\$0	\$0	\$23,512,500	\$0	\$23,512,500
2027	STBG FLEX	\$0	\$0	\$7,837,500	\$0	\$7,837,500
2027	STATE MATCH - NV	\$0	\$0	\$1,650,000	\$0	\$1,650,000
<2025	Prior	\$300,000	\$0	\$0	\$0	\$300,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$33,000,000	\$0	\$33,000,000
All Years Total		\$300,000	\$0	\$33,000,000	\$0	\$33,300,000

MPO: RTC Washoe Lead Agency: Nevada DOT

XS20220035 Plan Revision: 25-04 STATUS Project Changed Federal

Name: I-80, Fernley, Painted Rock Interchange to East Fernley Grade Separation  
 Scope: 2" cold mill, 2" dense grade with 0.75" open grade and various patching locations

Project Type: Preservation NDOT District: District 2  
 County: Lyon, Washoe  
 Limits: From WA MP 41.5 to LY MP 5.8. Milepost begins at 41.49 end at 5.84. Distance (mile): -35.65

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$5,000	\$0	\$0	\$5,000
>2028	Future	\$0	\$0	\$25,000,000	\$0	\$25,000,000
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$5,000	\$25,000,000	\$0	\$25,005,000

MPO: RTC Washoe Lead Agency: Nevada DOT

Previously Approved Version

XS20220035 Plan Revision: 25-02

Name: I-80, Fernley, Painted Rock Interchange to East Fernley Grade Separation  
 Scope: 2" cold mill, 2" dense grade with 0.75" open grade and various patching locations

Project Type: Preservation NDOT District: District 2  
 County: Lyon, Washoe  
 Limits: From WA MP 41.5 to LY MP 5.8. Milepost begins at 41.49 end at 5.84. Distance (mile): -35.65

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	NHPP	\$0	\$0	\$14,250,000	\$0	\$14,250,000
2026	STBG FLEX	\$0	\$0	\$7,125,000	\$0	\$7,125,000
2026	STATE MATCH - NV	\$0	\$0	\$1,125,000	\$0	\$1,125,000
2026	STATE HIGHWAY FUND	\$0	\$0	\$2,500,000	\$0	\$2,500,000
<2025	Prior	\$0	\$5,000	\$0	\$0	\$5,000
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$25,000,000	\$0	\$25,000,000
All Years Total		\$0	\$5,000	\$25,000,000	\$0	\$25,005,000

MPO: RTC Washoe Lead Agency: Nevada DOT

WA20170126 Plan Revision: 25-04 STATUS Project Changed Federal

Name: Vassar Street Multimodal Improvements  
 Scope: Bicycle and sidewalk improvements.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Kietzke Lane to Terminal Way. Distance (mile): 0.45

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	CARBON REDUCTION PROGRAM > 200K (WA)	\$641,250	\$0	\$0	\$0	\$641,250
2026	LOCAL FUEL TAX - RTCWA	\$33,750	\$0	\$0	\$0	\$33,750
2027	CARBON REDUCTION PROGRAM > 200K (WA)	\$0	\$0	\$3,633,750	\$0	\$3,633,750
2027	LOCAL FUEL TAX - RTCWA	\$0	\$0	\$191,250	\$0	\$191,250
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000
All Years Total		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20170126 Plan Revision: 25-00

Name: Vassar Street Multimodal Improvements  
 Scope: Bicycle and sidewalk improvements.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Kietzke Lane to Terminal Way. Distance (mile): 0.45

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2026	CMAQ - WA	\$641,250	\$0	\$0	\$0	\$641,250
2026	LOCAL FUEL TAX - RTCWA	\$33,750	\$0	\$0	\$0	\$33,750
2027	CMAQ - WA	\$0	\$0	\$3,633,750	\$0	\$3,633,750
2027	LOCAL FUEL TAX - RTCWA	\$0	\$0	\$191,250	\$0	\$191,250
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000
All Years Total		\$675,000	\$0	\$3,825,000	\$0	\$4,500,000

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20170128 Plan Revision: 25-04 STATUS Project Removed Local

Name: Vine Street Bike Facility  
 Scope: Roadway reconfiguration and bicycle facilities.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Riverside Drive to University Terrace. Distance (mile): 0.85

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$0	\$0	\$0	\$0

MPO: RTC Washoe Lead Agency: RTC Washoe

Previously Approved Version  
 WA20170128 Plan Revision: 25-00

Name: Vine Street Bike Facility  
 Scope: Roadway reconfiguration and bicycle facilities.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Riverside Drive to University Terrace. Distance (mile): 0.85

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	LOCAL FUEL TAX - RTCWA	\$700,000	\$0	\$0	\$0	\$700,000
2026	CARBON REDUCTION PROGRAM > 200K (WA)	\$0	\$0	\$1,167,253	\$0	\$1,167,253
2026	CMAQ - WA	\$0	\$0	\$2,532,747	\$0	\$2,532,747
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$700,000	\$0	\$3,700,000	\$0	\$4,400,000
All Years Total		\$700,000	\$0	\$3,700,000	\$0	\$4,400,000

MPO: RTC Washoe Lead Agency: RTC Washoe



WA20210010 Plan Revision: 25-04 STATUS Project Removed Local

Name: 5th Street Multimodal Improvements  
 Scope: Multimodal improvements from Keystone Ave to Evans Ave.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Keystone Ave to Evans Ave. Distance (mile): 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$0	\$0	\$0	\$0

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20210010 Plan Revision: 25-00

Name: 5th Street Multimodal Improvements  
 Scope: Multimodal improvements from Keystone Ave to Evans Ave.

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Keystone Ave to Evans Ave. Distance (mile): 1

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	LOCAL FUEL TAX - RTCWA	\$550,000	\$0	\$0	\$0	\$550,000
2026	CMAQ - WA	\$0	\$0	\$4,800,000	\$0	\$4,800,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$550,000	\$0	\$4,800,000	\$0	\$5,350,000
All Years Total		\$550,000	\$0	\$4,800,000	\$0	\$5,350,000

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20230014 Plan Revision: 25-04 STATUS Project Removed Local

Name: Virginia Street Micromobility  
 Scope: Construct bicycle facilities and safety improvements from California Avenue to Ninth Street

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From California Avenue to Ninth Street. Distance (mile): 1.02

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$0	\$0	\$0	\$0

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20230014 Plan Revision: 25-00

Name: Virginia Street Micromobility  
 Scope: Construct bicycle facilities and safety improvements from California Avenue to Ninth Street

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From California Avenue to Ninth Street. Distance (mile): 1.02

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	LOCAL FUEL TAX - RTCWA	\$750,000	\$0	\$0	\$0	\$750,000
2026	CMAQ - WA	\$0	\$0	\$4,800,000	\$0	\$4,800,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$750,000	\$0	\$4,800,000	\$0	\$5,550,000
All Years Total		\$750,000	\$0	\$4,800,000	\$0	\$5,550,000

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20230015 Plan Revision: 25-04 STATUS Project Removed Local

Name: Lake Street/Sinclair Street/Evans Avenue Micromobility  
 Scope: Construct bicycle facilities and safety improvements on Lake Street from E Fifth Street to Holcomb Avenue (Lake Street becomes Sinclair Street at Mill Street through Holcomb Avenue), and on Evans Avenue from E Ninth Street to E Fifth Street (connection between Lake Street and Evans Avenue is made on E Fifth Street as part of the overall micromobility project).

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Ninth Street to Holcomb Avenue. Distance (mile): 1.36

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$0	\$0	\$0	\$0	\$0
All Years Total		\$0	\$0	\$0	\$0	\$0

MPO: RTC Washoe Lead Agency: RTC Washoe

Previously Approved Version

WA20230015 Plan Revision: 25-00

Name: Lake Street/Sinclair Street/Evans Avenue Micromobility  
 Scope: Construct bicycle facilities and safety improvements on Lake Street from E Fifth Street to Holcomb Avenue (Lake Street becomes Sinclair Street at Mill Street through Holcomb Avenue), and on Evans Avenue from E Ninth Street to E Fifth Street (connection between Lake Street and Evans Avenue is made on E Fifth Street as part of the overall micromobility project).

Project Type: Active Transportation (Bike/Ped) NDOT District: District 2  
 County: Washoe  
 Limits: From Ninth Street to Holcomb Avenue. Distance (mile): 1.36

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	LOCAL FUEL TAX - RTCWA	\$600,000	\$0	\$0	\$0	\$600,000
2026	CARBON REDUCTION PROGRAM > 200K (WA)	\$0	\$0	\$4,100,000	\$0	\$4,100,000
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$600,000	\$0	\$4,100,000	\$0	\$4,700,000
All Years Total		\$600,000	\$0	\$4,100,000	\$0	\$4,700,000

MPO: RTC Washoe Lead Agency: RTC Washoe

WA20250004 Plan Revision: 25-04 STATUS New Project Federal

Name: **Biggest Little Bike Network**

Scope: Construct bicycle facilities and safety improvements throughout network in downtown Reno. Corridors include: Vine Street from Riverside Drive to University Terrace; Fifth Street from Keystone Avenue to Evans Avenue; Virginia Street from California Avenue to Ninth Street; and Evans Avenue/Lake Street/Sinclair Street from E Ninth Street to Holcomb Avenue (from E Ninth Street to E Fifth Street via Evans Avenue; from E Fifth Street to Holcomb Avenue via Lake Street, which becomes Sinclair Street at Mill Street), with the connection between Evans Avenue and Lake Street made on E Fifth Street.

Project Type: **Active Transportation (Bike/Ped)**

NDOT District: **District 2**

County: **Washoe**

Limits: **From Riverside Drive to University Terrace. Distance (mile): 0.85**

Fiscal Year	Revenue Source	PE	ROW	CON	Other	Total
2025	LOCAL FUEL TAX - RTCWA	\$2,500,000	\$500,000	\$0	\$0	\$3,000,000
2026	CMAQ - WA	\$0	\$0	\$21,042,500	\$0	\$21,042,500
2026	LOCAL FUEL TAX - RTCWA	\$0	\$0	\$1,107,500	\$0	\$1,107,500
<2025	Prior	\$0	\$0	\$0	\$0	\$0
>2028	Future	\$0	\$0	\$0	\$0	\$0
2025 - 2028 TOTAL		\$2,500,000	\$500,000	\$22,150,000	\$0	\$25,150,000
All Years Total		\$2,500,000	\$500,000	\$22,150,000	\$0	\$25,150,000

MPO: **RTC Washoe**

Lead Agency: **RTC Washoe**