



REGIONAL TRANSPORTATION COMMISSION TECHNICAL ADVISORY COMMITTEE

MEETING AGENDA **Thursday, July 10, 2025, 9:00 a.m.** **MEETING TO BE HELD VIA ZOOM ONLY**

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- I. This meeting will be held via Zoom. There will be no physical location. For those requiring hearing or speech assistance, contact Relay Nevada at 1-800-326-6868 (TTY, VCO or HCO).
- Members of the public may attend the meeting via Zoom at:
<https://us02web.zoom.us/j/85415211360?pwd=LjQAa3cem45gIc8NfaBrXs48vnQA4v.1>
- You may also participate by telephone at 1-669-900-6833 or 1-669-444-9171 (Meeting ID: 854 1521 1360, Meeting passcode: 048429). To provide public comment during the meeting via Zoom, please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak. If you wish to provide public comment before the meeting, please contact RTC Agency Services at 1-775-348-0171 prior to 4:00 p.m. on the day before the meeting and provide the telephone number you will be calling from as well as the item(s) you would like to comment on. When the time comes to make public comments, you will be invited to speak.
- II. Members of the public not attending the meeting but would like to provide public comment in advance can do so by one of the following methods: (1) emailing comments to: rtcpubliccomments@rtcwashoe.com; or (2) leaving a voicemail (limited to three minutes) at 1-775-348-0171. Comments received prior to 4:00 p.m. on the day before the meeting will be entered into the record.
- III. The supporting materials for the meeting can be found at <https://rtcwashoe.com>. If you need to request a copy of the supporting materials, please contact RTC Agency Services by phone at 1-775-348-0171 or by email at agencycservices@rtcwashoe.com.
- IV. RTC staff will make reasonable efforts to assist and accommodate individuals with disabilities. Please call RTC Agency Services at 1-775-348-0171 in advance so that arrangements can be made.
- V. RTC staff will make an audio and video recording of the meeting. The recording will be a public record. Committee members and members of the public who do not wish to be shown on the video should turn their cameras off during the meeting.
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ITEM 1 Roll Call/Call to Order

ITEM 2 Action Item: Approval of Agenda (*For Possible Action*)

ITEM 3 Verbal Instructions required by Assembly Bill 219 (2023) – *RTC staff will read the following before Item 4 – Public Comment:*

If you are participating via Zoom, to provide public comment during the meeting please make sure your computer or device has a working microphone. Use the "Chat" feature to submit a request to make a comment. When the time comes to make public comments, you will be invited to speak.

If you are participating by telephone, to provide public comment you should have contacted RTC Agency Services prior to 4:00 p.m. yesterday and provided the telephone number you would be calling from as well as the item(s) you wanted to comment on. When the time comes to make public comments, you will be invited to speak.

- ITEM 4** Public Comment - *please read paragraph III. near the top of the agenda page*
- ITEM 5** Action Item: Approval of the June 5, 2025, Meeting Minutes (*For Possible Action*)
- ITEM 6** Acknowledge Receipt of a Presentation Regarding the Proposed FFY 2025-2029 Regional Transportation Improvement Program (RTIP) Project Listing
- ITEM 7** Acknowledge Receipt of a Presentation on the Draft Central Reno Neighborhood Network Plan
- ITEM 8** Member Items – *development updates and other updates*
- a) City of Reno b) Reno-Tahoe Airport Authority
 - c) City of Sparks d) FHWA
 - e) Washoe County f) Air Quality Management Div. (AQMD)
 - g) NDOT h) TMRPA
 - i) WCSD j) Reno-Sparks Indian Colony (RSIC)
- ITEM 9** Agenda Items for Future TAC Meetings
- ITEM 10** RTC Staff Items
- ITEM 11** Public Comment - *please read paragraph III. near the top of the agenda page*
- ITEM 12** Adjournment

**REGIONAL TRANSPORTATION COMMISSION
TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES
THURSDAY, JUNE 5, 2025**

TAC MEMBERS PRESENT

| | |
|---------------------|---|
| Craig Petersen | Northern Nevada Public Health Air-Quality Management Division (NNPH AQMD) |
| Murph Glover | Nevada Department of Transportation |
| Mariam Ahmad, Chair | Washoe County Community Services |
| Julee Olander | Washoe County community Servives |
| Dani Wray | City of Sparks Community Services |
| Candace Stowell | Reno-Sparks Indian Colony |
| Chris Tolley | Truckee Meadows Regional Planning Agency |
| Kurt Dietrich | City of Reno Public Works |
| Lissa Butterfield | Reno-Tahoe Airport Authority |

RTC STAFF

| | |
|----------------------|-------------------|
| Amber Bowsmith | Xuan Wang |
| Dale Keller | Marquis Williams |
| Shay League | Graham Dollarhide |
| Jacqueline Maldonado | Marquis Williams |

TAC GUEST

| | |
|-----------------------------|---------------------------|
| Roger Pelham, public | Jennifer Robinson, public |
| Khalil Wilson, City of Reno | |

ITEM 1. CALL TO ORDER/ROLL CALL

The Technical Advisory Committee meeting was conducted as a Zoom meeting. Mariam Ahmad Chair called the meeting to order at 9:02 a.m.

ITEM 2. APPROVAL OF AGENDA

The agenda was approved as submitted.

ITEM 3. VERBAL INSTRUCTIONS REQUIRED BY ASSEMBLY BILL 219 (2023)

RTC staff read the instructions required for participating via Zoom and participating via telephone.

ITEM 4. PUBLIC COMMENT

Kristina Nugent gave a public comment on Stead Boulevard over by the airport. A serious issue with speeding and not having a crosswalk available for students to use before and after school. With the impending lithium gigafactory build and the accompanying 1000+ jobs it will create there will be more traffic than ever speeding down Stead Boulevard. When she raised concerns with the City of Reno, they mentioned an agreement was in place for RTC to design a crosswalk with ADA access by Mount Shasta Street. In your design of this area please take into account the amount of traffic that will be using Stead Boulevard moving forward. Currently people speed down to the airport and various warehouses through these neighborhoods, making it a very unsafe area. If possible, take community input to build something that improves the quality of life for the neighborhood.

ITEM 5. APPROVAL OF THE MAY 1, 2025, MEETING MINUTES

The TAC May 1, 2025, meeting minutes were approved with corrections.

ITEM 6. RECEIVE A PRESENTATION ON THE TRUCKEE RIVER PATH INVENTORY STUDY

Xuan Wang, Planning Manager gave a presentation on the Truckee River Path Inventory study.

Candace Stowell had concerns on the study's project limits along the south bank and including the path along the Walmart parcel and the path along Grand Sierra Resort (GSR). She also wanted clarification on the definition of the term "Truckee River Path" is defined when it is referenced in the study. Candace mentioned that the Tribal Council and RTC are scheduled to meet and would like an understanding of what the Truckee River Path study's scope is concerning the Truckee River Path. Xuan clarified that the project limits are for the inventory study. Future project limits and the various names that have been used by organizations and stakeholders for the Truckee River Path will be addressed in the upcoming Truckee River Path Implementation Plan.

Kurt Dietrich raised questions regarding the "River Vision" slide presentation and inquired if the projects referenced have been completed. He asked how the trail's pavement conditions were assessed and the GIS site maintenance. Xuan responded that the GIS site is currently maintained by RTC and there is an open data portal on the RTC website. Xuan explained that the study captures data at a single point in time and does not account for improvements made after the study. The upcoming Truckee River Path Implementation Plan will look into existing plans completed by other agencies. Xuan explained that pavement conditions are being assessed by general observations and judgement. The group also discussed stakeholder engagement for future implementation plans and. Chris Tolly inquired about coordination with the Truckee Meadows Parks Foundation. Xuan confirmed that stakeholder collaboration will be part of the planning process of the implementation plan. Craig Peterson commented the data would be useful for making improvements to the path for active transportation, which he supports for reduced vehicle miles traveled (VMT), which means less pollution and less cars on the roadway for commuting in the Reno and Sparks areas.

ITEM 7. RECEIVE A PRESENTATION ON THE TRANSPORTATION ALTERNATIVES SET-ASIDE (TA SET-ASIDE) PROJECTS FOR THE FEDERAL FISCAL YEARS (FFYs) 2026 AND 2027 APPLICATION CYCLE

Shay League, RTC Senior Technical Planner gave a presentation on the Transportation Alternatives Set-Asid (TA Set-Aside) projects for the Federal Fiscal Years (FFYs) 2026 and 2027 application cycle. There was no discussion.

ITEM 8. MEMBER ITEMS – DEVELOPMENT UPDATES AND OTHER UPDATES

Candace announced RSIC is going to be launching a survey for their Transportation Safety Plan in the next couple of days and you can go to the RSIC website for review.

ITEM 9. AGENDA ITEMS FOR FUTURE TAC MEETINGS

There were no agenda items given.

ITEM 10. RTC STAFF ITEMS

There were no staff items given.

ITEM 11. PUBLIC COMMENT

There were no public comments given.

ITEM 12. ADJOURNMENT

The meeting was adjourned at 9:58 a.m.



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

MEETING DATE: July 10, 2025

AGENDA ITEM 6

To: Technical Advisory Committee

From: Graham Dollarhide
Planning Manager

RECOMMENDED ACTION

Acknowledge receipt of a presentation regarding the proposed FFY 2025-2029 Regional Transportation Improvement Program (RTIP) project listing.

BACKGROUND AND DISCUSSION

The FFY 2025-2029 Regional Transportation Improvement Program (RTIP) provides documentation of regional transportation improvements and programs with identified funding sources over a five-year period. Projects in the RTIP were developed through the 2050 Regional Transportation Plan, 2025 Update (RTP) process.

This RTIP will continue many of the projects that are currently underway as well as standing programs contained in the previous document, including purchase of RIDE and ACCESS replacement vehicles; transit and paratransit operations; and the trip reduction, traffic management, and pavement preservation programs. New projects included in the FFY 2025-2029 RTIP are those prioritized through the RTP process. The FFY 2025-2029 RTIP also updates current projects, reflecting necessary changes to project phasing, scope, cost, funding sources, and/or timing. An air quality analysis is not required as part of this RTIP, as there are no changes to projects involving the addition of capacity.

The draft RTIP is currently available to the public for review and comment at www.rtcwashoe.com. The public comment period complies with requirements outlined in the Public Participation Plan. A public hearing and RTIP approval is scheduled for August 15, 2025, at the RTC Board meeting.

Attachment

WA20230008

Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Plumas Street Sidewalk - Phase 2
Scope: Install sidewalk, curb and gutter on the west side of Plumas Street from Mountain View Drive to Brinkby Ave. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.

Project Type: Road Improvement
County: Washoe
Limits: From Mountain View Dr to Brinkby Ave. Distance (mile): 0.26

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----------|-------|-----------|
| <2025 | Prior | \$0 | \$0 | \$402,155 | \$0 | \$402,155 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$402,155 | \$0 | \$402,155 |

MPO: RTC Washoe

Lead Agency: City of Reno

Previously Approved Version

WA20230008

Plan Revision: 25-00

Name: Plumas Street Sidewalk - Phase 2
Scope: Install sidewalk, curb and gutter on the west side of Plumas Street from Mountain View Drive to Brinkby Ave. This will improve safety, encourage non-motorized travel, improve access to transit, and reduce emissions and energy use by encouraging non-motorized travel.

Project Type: Road Improvement
County: Washoe
Limits: From Mountain View Dr to Brinkby Ave. Distance (mile): 0.26

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----------|-------|-----------|
| <2025 | Prior | \$0 | \$0 | \$402,155 | \$0 | \$402,155 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$402,155 | \$0 | \$402,155 |

MPO: RTC Washoe

Lead Agency: City of Reno

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20230010 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Brodhead Park Restoration Project

Scope: The Brodhead Park Restoration Project is a collaborative effort by the City of Reno and One Truckee River (OTR). The goal is to complete a riverbank restoration and vegetation management project at Brodhead Memorial Park along the Tahoe-Pyramid Trail. The project will address critical environmental issues facing the Truckee River including impaired water quality, erosion, aquatic wildlife habitat needs, and vegetation loss. The project is also engaging with the local neighborhood to create an invested stakeholder base to participate in the planning, implementation, and creation of a local neighborhood support system to provide ongoing care of the riverbank restoration.

Project Type: Landscape & Aesthetics

County: Washoe

Limits: Nearest Cross Street:

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|----------|-----|-----------|-------|-----------|
| 2025 | TAP >200K STBG (WA) | \$91,930 | \$0 | \$0 | \$0 | \$91,930 |
| 2025 | LOCAL FUND | \$4,839 | \$0 | \$0 | \$0 | \$4,839 |
| 2026 | TAP >200K STBG (WA) | \$0 | \$0 | \$595,523 | \$0 | \$595,523 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$31,343 | \$0 | \$31,343 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$96,769 | \$0 | \$626,866 | \$0 | \$723,635 |
| All Years Total | | \$96,769 | \$0 | \$626,866 | \$0 | \$723,635 |

MPO: RTC Washoe

Lead Agency: City of Reno

Previously Approved Version

WA20230010 Plan Revision: 25-00

Name: Brodhead Park Restoration Project

Scope: The Brodhead Park Restoration Project is a collaborative effort by the City of Reno and One Truckee River (OTR). The goal is to complete a riverbank restoration and vegetation management project at Brodhead Memorial Park along the Tahoe-Pyramid Trail. The project will address critical environmental issues facing the Truckee River including impaired water quality, erosion, aquatic wildlife habitat needs, and vegetation loss. The project is also engaging with the local neighborhood to create an invested stakeholder base to participate in the planning, implementation, and creation of a local neighborhood support system to provide ongoing care of the riverbank restoration.

Project Type: Landscape & Aesthetics **NDOT District:** District 2

County: Washoe

Limits: Nearest Cross Street:

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|----------|-----|-----------|-------|-----------|
| 2025 | TAP >200K STBG (WA) | \$91,930 | \$0 | \$0 | \$0 | \$91,930 |
| 2025 | LOCAL FUND | \$4,839 | \$0 | \$0 | \$0 | \$4,839 |
| 2026 | TAP >200K STBG (WA) | \$0 | \$0 | \$595,523 | \$0 | \$595,523 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$31,343 | \$0 | \$31,343 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$96,769 | \$0 | \$626,866 | \$0 | \$723,635 |
| All Years Total | | \$96,769 | \$0 | \$626,866 | \$0 | \$723,635 |

MPO: RTC Washoe **Lead Agency:** City of Reno

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20230011 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Rosewood Trailhead Project
Scope: Preliminary Engineering and construction for the rehabilitation of the Rosewood Nature Study Area (NSA) parking lot to construct a new trailhead wayfinding facility with amenities, landscaping, parking lot upgrades, and lighting.

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: Nearest Cross Street:
NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|-----------|-----|-----------|-------|-----------|
| 2025 | TAP >200K STBG (WA) | \$165,000 | \$0 | \$0 | \$0 | \$165,000 |
| 2025 | LOCAL FUND | \$8,684 | \$0 | \$0 | \$0 | \$8,684 |
| 2026 | TAP >200K STBG (WA) | \$0 | \$0 | \$586,250 | \$0 | \$586,250 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$30,855 | \$0 | \$30,855 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$173,684 | \$0 | \$617,105 | \$0 | \$790,789 |
| All Years Total | | \$173,684 | \$0 | \$617,105 | \$0 | \$790,789 |

MPO: RTC Washoe
Lead Agency: City of Reno

Previously Approved Version

WA20230011 Plan Revision: 25-03

Name: Rosewood Trailhead Project
Scope: Preliminary Engineering for the rehabilitation of the Rosewood Nature Study Area (NSA) parking lot to construct a new trailhead wayfinding facility with amenities, landscaping, parking lot upgrades, and lighting.

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: Nearest Cross Street:
NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|-----------|-----|-----|-------|-----------|
| 2025 | TAP >200K STBG (WA) | \$165,000 | \$0 | \$0 | \$0 | \$165,000 |
| 2025 | LOCAL FUND | \$8,684 | \$0 | \$0 | \$0 | \$8,684 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$173,684 | \$0 | \$0 | \$0 | \$173,684 |
| All Years Total | | \$173,684 | \$0 | \$0 | \$0 | \$173,684 |

MPO: RTC Washoe
Lead Agency: City of Reno

WA20230018

Plan Revision: 26-00

STATUS Project Changed

Federal

Name: School Zone Safety Infrastructure
Scope: City of Reno, in coordination with Washoe County School District, Safe Routes to School Program, will purchase school zone speed beacon systems that will act as traffic calming devices in various school zones.

Project Type: Safety
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|----------|----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$82,000 | \$82,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$82,000 | \$82,000 |

MPO: RTC Washoe

Lead Agency: City of Reno

Previously Approved Version

WA20230018

Plan Revision: 25-00

Name: School Zone Safety Infrastructure
Scope: City of Reno, in coordination with Washoe County School District, Safe Routes to School Program, will purchase school zone speed beacon systems that will act as traffic calming devices in various school zones.

Project Type: Safety
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|----------|----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$82,000 | \$82,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$82,000 | \$82,000 |

MPO: RTC Washoe

Lead Agency: City of Reno

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20250025 Plan Revision: 26-00

STATUS New Project

Federal

Name: Grand Canyon Area Sidewalk Connectivity

Scope: This project will be located in Reno, NV, along Grand Canyon Boulevard between Yori Avenue and Kirman Avenue. It involves the construction of new sidewalks to close critical gaps in the existing pedestrian network, creating more continuous and accessible routes.

Project Type: Active Transportation (Bike/Ped)

NDOT District: District 2

County: Washoe

Limits: From Yori Avenue to Kirman Avenue. Distance (mile): 0.24 mile

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|----------|-----|-----------|-------|-----------|
| 2026 | LOCAL FUND | \$1,048 | \$0 | \$0 | \$0 | \$1,048 |
| 2026 | TAP >200K STBG (WA) | \$19,917 | \$0 | \$0 | \$0 | \$19,917 |
| 2027 | LOCAL FUND | \$0 | \$0 | \$11,531 | \$0 | \$11,531 |
| 2027 | TAP >200K STBG (WA) | \$0 | \$0 | \$219,084 | \$0 | \$219,084 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$20,965 | \$0 | \$230,615 | \$0 | \$251,580 |
| All Years Total | | \$20,965 | \$0 | \$230,615 | \$0 | \$251,580 |

MPO: RTC Washoe

Lead Agency: City of Reno

WA20200019

Plan Revision: 26-00

STATUS

Project Changed

Local

Name: Purchase Multiuse Path Maintenance Equipment
Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |

MPO: RTC Washoe

Lead Agency: City of Sparks

Previously Approved Version

WA20200019

Plan Revision: 25-00

Name: Purchase Multiuse Path Maintenance Equipment
Scope: Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |

MPO: RTC Washoe

Lead Agency: City of Sparks

WA20230009

Plan Revision: 26-00

STATUSProject Changed

Federal

Name: Pedestrian Ramp Project - Phase 1
Scope: This project will update several pedestrian ramps within various school zoning areas that are currently non-ADA compliant. These ramps provide access to a safe place to walk and a safe place to navigate intersections.

Project Type: ADA
County: Washoe
Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----------|-------|-----------|
| <2025 | Prior | \$0 | \$0 | \$390,000 | \$0 | \$390,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$390,000 | \$0 | \$390,000 |

MPO: RTC Washoe

Lead Agency: City of Sparks

Previously Approved Version

WA20230009

Plan Revision: 25-00

Name: Pedestrian Ramp Project - Phase 1
Scope: This project will update several pedestrian ramps within various school zoning areas that are currently non-ADA compliant. These ramps provide access to a safe place to walk and a safe place to navigate intersections.

Project Type: ADA
County: Washoe
Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----------|-------|-----------|
| <2025 | Prior | \$0 | \$0 | \$390,000 | \$0 | \$390,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$390,000 | \$0 | \$390,000 |

MPO: RTC Washoe

Lead Agency: City of Sparks

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-------------|---------|
| WA20250026 | Plan Revision: 26-00 | STATUS | New Project | Federal |
|------------|----------------------|--------|-------------|---------|

Name: Pedestrian Ramp Project - Phase 2
Scope: This proposed project is intended to be a continuation from the 2023 RTC TA Set-Aside Program that improves pedestrian ramp infrastructure near several public schools in the City of Sparks to provide a safer, connected, and reliable alternative mode of transportation that not just serves students, but to include all other users as well. In this new phase, additional elementary school locations have been selected, each with multiple nearby non-ADA complaint pedestrian ramps, with a total of 32 ramps estimated to be updated.

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: Various Locations
NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|----------|-----|-----------|-------|-----------|
| 2026 | LOCAL FUND | \$3,825 | \$0 | \$0 | \$0 | \$3,825 |
| 2026 | TAP >200K STBG (WA) | \$72,675 | \$0 | \$0 | \$0 | \$72,675 |
| 2027 | LOCAL FUND | \$0 | \$0 | \$12,750 | \$0 | \$12,750 |
| 2027 | TAP >200K STBG (WA) | \$0 | \$0 | \$242,250 | \$0 | \$242,250 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$76,500 | \$0 | \$255,000 | \$0 | \$331,500 |
| All Years Total | | \$76,500 | \$0 | \$255,000 | \$0 | \$331,500 |

MPO: RTC Washoe
Lead Agency: City of Sparks

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA2012128

Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Reno Freeway Service Patrol FFY25-29

Scope: Provide cost-free assistance to motorists and first responders for a variety of roadway incidents.

Project Type: Program Funding Buckets

County: Washoe

Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|-----|-----|--------------|--------------|
| 2025 | HSIP | \$0 | \$0 | \$0 | \$782,496 | \$782,496 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$0 | \$205,920 | \$205,920 |
| 2025 | HSIP | \$0 | \$0 | \$0 | \$3,129,984 | \$3,129,984 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$6,638,716 | \$6,638,716 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$4,118,400 | \$4,118,400 |
| All Years Total | | \$0 | \$0 | \$0 | \$10,757,116 | \$10,757,116 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA2012128

Plan Revision: 25-03

Name: Reno Freeway Service Patrol FFY25-29

Scope: Provide cost-free assistance to motorists and first responders for a variety of roadway incidents.

Project Type: Program Funding Buckets

County: Washoe

Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|-----|-----|--------------|--------------|
| 2025 | HSIP | \$0 | \$0 | \$0 | \$782,496 | \$782,496 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$0 | \$205,920 | \$205,920 |
| 2025 | HSIP | \$0 | \$0 | \$0 | \$3,129,984 | \$3,129,984 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$6,638,716 | \$6,638,716 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$4,118,400 | \$4,118,400 |
| All Years Total | | \$0 | \$0 | \$0 | \$10,757,116 | \$10,757,116 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20170130 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Highland Avenue Railroad Crossing

Scope: CROSSING SURFACE IMPROVEMENTS AND ADJUSTMENT TO CROSSING SIGNAL ARMS TO IMPROVE PEDESTRIAN ACTIVITIES

Project Type: Railroad

County: Washoe

NDOT District: District 2

Limits: Nearest Cross Street: Highland Avenue

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|----------|-----|-------------|-------|-------------|
| 2026 | RAIL | \$0 | \$0 | \$918,000 | \$0 | \$918,000 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$102,000 | \$0 | \$102,000 |
| <2025 | Prior | \$28,950 | \$0 | \$0 | \$0 | \$28,950 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,020,000 | \$0 | \$1,020,000 |
| All Years Total | | \$28,950 | \$0 | \$1,020,000 | \$0 | \$1,048,950 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20170130 Plan Revision: 25-02

Name: Highland Avenue Railroad Crossing

Scope: CROSSING SURFACE IMPROVEMENTS AND ADJUSTMENT TO CROSSING SIGNAL ARMS TO IMPROVE PEDESTRIAN ACTIVITIES

Project Type: Railroad

County: Washoe

NDOT District: District 2

Limits: Nearest Cross Street: Highland Avenue

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|----------|-----|-------------|-------|-------------|
| 2026 | RAIL | \$0 | \$0 | \$918,000 | \$0 | \$918,000 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$102,000 | \$0 | \$102,000 |
| <2025 | Prior | \$28,950 | \$0 | \$0 | \$0 | \$28,950 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,020,000 | \$0 | \$1,020,000 |
| All Years Total | | \$28,950 | \$0 | \$1,020,000 | \$0 | \$1,048,950 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20170132 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Silver Lake Drive Railroad Crossing

Scope: INSTALL CROSSING SIGNAL AND CROSSING SURFACE IMPROVEMENTS INCLUDING VEHICLE ASSEMBLY GATES, ADDITION OF PEDESTRIAN GATES, RAILROAD CABINET REPLACEMENT, RAILROAD TRAFFIC PREEMPTION AND OTHER IMPROVEMENTS.

Project Type: Railroad

County: Washoe

NDOT District: District 2

Limits: Nearest Cross Street: Silver Lake Drive

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------|----------|-----|-------------|-------|-------------|
| 2026 | RAIL | \$0 | \$0 | \$1,240,500 | \$0 | \$1,240,500 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$259,000 | \$0 | \$259,000 |
| 2026 | STATE HIGHWAY FUND | \$0 | \$0 | \$66,220 | \$0 | \$66,220 |
| 2026 | STATE MATCH - NV | \$0 | \$0 | \$500 | \$0 | \$500 |
| <2025 | Prior | \$17,000 | \$0 | \$0 | \$0 | \$17,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,566,220 | \$0 | \$1,566,220 |
| All Years Total | | \$17,000 | \$0 | \$1,566,220 | \$0 | \$1,583,220 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20170132 Plan Revision: 25-02

Name: Silver Lake Drive Railroad Crossing

Scope: INSTALL CROSSING SIGNAL AND CROSSING SURFACE IMPROVEMENTS INCLUDING VEHICLE ASSEMBLY GATES, ADDITION OF PEDESTRIAN GATES, RAILROAD CABINET REPLACEMENT, RAILROAD TRAFFIC PREEMPTION AND OTHER IMPROVEMENTS.

Project Type: Railroad

County: Washoe

NDOT District: District 2

Limits: Nearest Cross Street: Silver Lake Drive

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------|----------|-----|-------------|-------|-------------|
| 2026 | RAIL | \$0 | \$0 | \$1,240,500 | \$0 | \$1,240,500 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$259,000 | \$0 | \$259,000 |
| 2026 | STATE HIGHWAY FUND | \$0 | \$0 | \$66,220 | \$0 | \$66,220 |
| 2026 | STATE MATCH - NV | \$0 | \$0 | \$500 | \$0 | \$500 |
| <2025 | Prior | \$17,000 | \$0 | \$0 | \$0 | \$17,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,566,220 | \$0 | \$1,566,220 |
| All Years Total | | \$17,000 | \$0 | \$1,566,220 | \$0 | \$1,583,220 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20180057 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: US 395, North Valleys, Golden Valley to Stead, Phase 2

Scope: On US 395 from Golden Valley Rd. to Lemmon Dr., construct an additional travel lane, aux lane, and rehabilitate existing lanes NB & SB. From Lemmon Dr. to Stead Blvd., construct an additional travel lane and rehabilitate existing lanes NB & SB.

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: Interchange at Golden Valley to Stead

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|--------------|----------|---------------|-------|---------------|
| 2025 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$4,679,848 | \$0 | \$4,679,848 |
| 2025 | NHPP | \$0 | \$0 | \$40,027,663 | \$0 | \$40,027,663 |
| 2025 | NHPP | \$0 | \$0 | \$35,962,959 | \$0 | \$35,962,959 |
| 2025 | INFRA GRANT | \$0 | \$0 | \$88,917,130 | \$0 | \$88,917,130 |
| 2025 | STATE HIGHWAY FUND | \$0 | \$0 | \$8,166,544 | \$0 | \$8,166,544 |
| 2025 | STATE HIGHWAY FUND | \$10,573,669 | \$60,000 | \$0 | \$0 | \$10,633,669 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$4,245,856 | \$0 | \$4,245,856 |
| <2025 | Prior | \$400,000 | \$15,000 | \$0 | \$0 | \$415,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$10,573,669 | \$60,000 | \$182,000,000 | \$0 | \$192,633,669 |
| All Years Total | | \$10,973,669 | \$75,000 | \$182,000,000 | \$0 | \$193,048,669 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

Previously Approved Version

WA20180057 Plan Revision: 25-04

Name: US 395, North Valleys, Golden Valley to Stead, Phase 2**Scope:** On US 395 from Golden Valley Rd. to Lemmon Dr., construct an additional travel lane, aux lane, and rehabilitate existing lanes NB & SB. From Lemmon Dr. to Stead Blvd., construct an additional travel lane and rehabilitate existing lanes NB & SB.**Project Type:** Preservation**County:** Washoe**NDOT District:** District 2**Limits:** Interchange at Golden Valley to Stead

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|--------------|----------|---------------|-------|---------------|
| 2025 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$4,679,848 | \$0 | \$4,679,848 |
| 2025 | NHPP | \$0 | \$0 | \$40,027,663 | \$0 | \$40,027,663 |
| 2025 | NHPP | \$0 | \$0 | \$35,962,959 | \$0 | \$35,962,959 |
| 2025 | INFRA GRANT | \$0 | \$0 | \$88,917,130 | \$0 | \$88,917,130 |
| 2025 | STATE HIGHWAY FUND | \$0 | \$0 | \$8,166,544 | \$0 | \$8,166,544 |
| 2025 | STATE HIGHWAY FUND | \$10,573,669 | \$60,000 | \$0 | \$0 | \$10,633,669 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$4,245,856 | \$0 | \$4,245,856 |
| <2025 | Prior | \$400,000 | \$15,000 | \$0 | \$0 | \$415,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$10,573,669 | \$60,000 | \$182,000,000 | \$0 | \$192,633,669 |
| All Years Total | | \$10,973,669 | \$75,000 | \$182,000,000 | \$0 | \$193,048,669 |

MPO: RTC Washoe**Lead Agency:** Nevada DOT

WA20180100

Plan Revision: 26-00

STATUS

Project Changed

Local

Name: G-751 Bridge Replacement
Scope: Replace structure and rebuild roadway approaches

Project Type: Bridge/Structures
County: Washoe
Limits: Bridge #: G-751

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------|-------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$0 | \$0 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20180100

Plan Revision:

Name:

Scope:

Project Type:

County:

Limits:

NDOT District:

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------|-------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | | | | | |

MPO:

Lead Agency:

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20190047 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: I80 East - Washoe

Scope: PRECONSTRUCTION, DESIGN AND CONSTRUCTION - WIDEN TO THREE LANES EACH DIRECTION

Project Type: Capacity

County: Washoe

NDOT District: District 2

Limits: From Vista Blvd to USA Parkway. Milepost begins at 19.67 end at 32.75. Distance (mile): 13.08

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|--------------|-----|---------------|-------|---------------|
| 2025 | INFRA GRANT | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| 2025 | STATE MATCH - NV | \$4,250,000 | \$0 | \$0 | \$0 | \$4,250,000 |
| 2027 | STBG FLEX | \$0 | \$0 | \$11,250,000 | \$0 | \$11,250,000 |
| 2027 | INFRA GRANT | \$0 | \$0 | \$91,000,000 | \$0 | \$91,000,000 |
| 2027 | NHPP | \$0 | \$0 | \$33,750,000 | \$0 | \$33,750,000 |
| 2027 | STATE MATCH - NV | \$0 | \$0 | \$34,000,000 | \$0 | \$34,000,000 |
| 2028 | NHPP | \$0 | \$0 | \$70,320,000 | \$0 | \$70,320,000 |
| 2028 | STBG FLEX | \$0 | \$0 | \$23,440,000 | \$0 | \$23,440,000 |
| 2028 | INFRA GRANT | \$0 | \$0 | \$159,520,000 | \$0 | \$159,520,000 |
| 2028 | STATE MATCH - NV | \$0 | \$0 | \$71,750,000 | \$0 | \$71,750,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$29,250,000 | \$0 | \$495,030,000 | \$0 | \$524,280,000 |
| All Years Total | | \$29,250,000 | \$0 | \$495,030,000 | \$0 | \$524,280,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20190047 Plan Revision: 25-04

Name: I80 East - Washoe

Scope: PRECONSTRUCTION, DESIGN AND CONSTRUCTION - WIDEN TO THREE LANES EACH DIRECTION

Project Type: Capacity

County: Washoe

NDOT District: District 2

Limits: From Vista Blvd to USA Parkway. Milepost begins at 19.67 end at 32.75. Distance (mile): 13.08

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|--------------|-----|---------------|-------|---------------|
| 2025 | INFRA GRANT | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| 2025 | STATE MATCH - NV | \$4,250,000 | \$0 | \$0 | \$0 | \$4,250,000 |
| 2027 | STBG FLEX | \$0 | \$0 | \$11,250,000 | \$0 | \$11,250,000 |
| 2027 | INFRA GRANT | \$0 | \$0 | \$91,000,000 | \$0 | \$91,000,000 |
| 2027 | NHPP | \$0 | \$0 | \$33,750,000 | \$0 | \$33,750,000 |
| 2027 | STATE MATCH - NV | \$0 | \$0 | \$34,000,000 | \$0 | \$34,000,000 |
| 2028 | NHPP | \$0 | \$0 | \$70,320,000 | \$0 | \$70,320,000 |
| 2028 | STBG FLEX | \$0 | \$0 | \$23,440,000 | \$0 | \$23,440,000 |
| 2028 | INFRA GRANT | \$0 | \$0 | \$159,520,000 | \$0 | \$159,520,000 |
| 2028 | STATE MATCH - NV | \$0 | \$0 | \$71,750,000 | \$0 | \$71,750,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$29,250,000 | \$0 | \$495,030,000 | \$0 | \$524,280,000 |
| All Years Total | | \$29,250,000 | \$0 | \$495,030,000 | \$0 | \$524,280,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20200013 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: I-80 West, Reno - Bridge Replacements CON

Scope: Replace structures, I-770, I-774 E/W, I-775 E/W, H-767 E/W

Project Type: Bridge/Structures

County: Washoe

NDOT District: District 2

Limits: Bridge #: I-774

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------------|-------------|-----------|--------------|-------|---------------|
| 2025 | STBG BRIDGE | \$0 | \$0 | \$2,907,000 | \$0 | \$2,907,000 |
| 2025 | BRIDGE FORMULA PGM OFF-SYS | \$0 | \$0 | \$4,206,319 | \$0 | \$4,206,319 |
| 2025 | HSIP | \$0 | \$0 | \$665,973 | \$0 | \$665,973 |
| 2025 | HWY INFRA BRIDGE REPLACEMENT | \$0 | \$0 | \$5,101,591 | \$0 | \$5,101,591 |
| 2025 | NHPP | \$0 | \$0 | \$14,663,697 | \$0 | \$14,663,697 |
| 2025 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$60,578,196 | \$0 | \$60,578,196 |
| 2025 | STBG FLEX | \$0 | \$0 | \$1,398,616 | \$0 | \$1,398,616 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$5,462,108 | \$0 | \$5,462,108 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$37,000 | \$0 | \$37,000 |
| <2025 | Prior | \$6,655,000 | \$550,000 | \$0 | \$0 | \$7,205,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$95,020,500 | \$0 | \$95,020,500 |
| All Years Total | | \$6,655,000 | \$550,000 | \$95,020,500 | \$0 | \$102,225,500 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

Previously Approved Version

WA20200013 Plan Revision: 25-03

Name: I-80 West, Reno - Bridge Replacements CON

Scope: Replace structures, I-770, I-774 E/W, I-775 E/W, H-767 E/W

Project Type: Bridge/Structures

County: Washoe

NDOT District: District 2

Limits: Bridge #: I-774

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------------|-------------|-----------|--------------|-------|---------------|
| 2025 | STBG BRIDGE | \$0 | \$0 | \$2,907,000 | \$0 | \$2,907,000 |
| 2025 | BRIDGE FORMULA PGM OFF-SYS | \$0 | \$0 | \$4,206,319 | \$0 | \$4,206,319 |
| 2025 | HSIP | \$0 | \$0 | \$665,973 | \$0 | \$665,973 |
| 2025 | HWY INFRA BRIDGE REPLACEMENT | \$0 | \$0 | \$5,101,591 | \$0 | \$5,101,591 |
| 2025 | NHPP | \$0 | \$0 | \$14,663,697 | \$0 | \$14,663,697 |
| 2025 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$60,578,196 | \$0 | \$60,578,196 |
| 2025 | STBG FLEX | \$0 | \$0 | \$1,398,616 | \$0 | \$1,398,616 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$5,462,108 | \$0 | \$5,462,108 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$37,000 | \$0 | \$37,000 |
| <2025 | Prior | \$6,655,000 | \$550,000 | \$0 | \$0 | \$7,205,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$95,020,500 | \$0 | \$95,020,500 |
| All Years Total | | \$6,655,000 | \$550,000 | \$95,020,500 | \$0 | \$102,225,500 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20210008 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: FRWA51, Enhanced Safety Improvements
Scope: INSTALL NEW SIGNAGE, ADJUST CONCRETE BARRIER RAIL AND NEW STRIPING FOR ENHANCED SAFETY IMPROVEMENTS ,FROM VILLANOVA DR, I 580 EXIT 65A, TO PLUMB LANE; MP WA 0.00 TO MP WA 0.246

Project Type: Safety
County: Washoe
Limits: From Villanova Drive to Plumb Lane. Milepost begins at 0 end at 0.25. Distance (mile): 0.25

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|---------|-------------|-------|-------------|
| 2025 | HSIP | \$0 | \$0 | \$1,372,750 | \$0 | \$1,372,750 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$5,000 | \$0 | \$5,000 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$72,250 | \$0 | \$72,250 |
| <2025 | Prior | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,450,000 | \$0 | \$1,450,000 |
| All Years Total | | \$0 | \$5,000 | \$1,450,000 | \$0 | \$1,455,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20210008 Plan Revision: 25-00

Name: FRWA51, Enhanced Safety Improvements
Scope: INSTALL NEW SIGNAGE, ADJUST CONCRETE BARRIER RAIL AND NEW STRIPING FOR ENHANCED SAFETY IMPROVEMENTS ,FROM VILLANOVA DR, I 580 EXIT 65A, TO PLUMB LANE; MP WA 0.00 TO MP WA 0.246

Project Type: Safety
County: Washoe
Limits: From Villanova Drive to Plumb Lane. Milepost begins at 0 end at 0.25. Distance (mile): 0.25

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|---------|-------------|-------|-------------|
| 2025 | HSIP | \$0 | \$0 | \$1,372,750 | \$0 | \$1,372,750 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$5,000 | \$0 | \$5,000 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$72,250 | \$0 | \$72,250 |
| <2025 | Prior | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,450,000 | \$0 | \$1,450,000 |
| All Years Total | | \$0 | \$5,000 | \$1,450,000 | \$0 | \$1,455,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20220017 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: US 395 North Valleys- Preservation

Scope: Mill and overlay with hydraulic, ITS, and ramp improvements

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From WA MP 34.1 to WA MP 38.3. Milepost begins at 34.13 end at 38.26. Distance (mile): 4.13

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2028 | NHPP | \$0 | \$0 | \$21,683,750 | \$0 | \$21,683,750 |
| 2028 | STBG FLEX | \$0 | \$0 | \$4,441,250 | \$0 | \$4,441,250 |
| 2028 | STATE MATCH - NV | \$0 | \$0 | \$1,375,000 | \$0 | \$1,375,000 |
| <2025 | Prior | \$225,000 | \$0 | \$0 | \$0 | \$225,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$27,500,000 | \$0 | \$27,500,000 |
| All Years Total | | \$225,000 | \$0 | \$27,500,000 | \$0 | \$27,725,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20220017 Plan Revision: 25-01

Name: US 395 North Valleys- Preservation

Scope: Mill and overlay with hydraulic, ITS, and ramp improvements

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From WA MP 34.1 to WA MP 38.3. Milepost begins at 34.13 end at 38.26. Distance (mile): 4.13

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2025 | NHPP | \$0 | \$0 | \$21,683,750 | \$0 | \$21,683,750 |
| 2025 | STBG FLEX | \$0 | \$0 | \$4,441,250 | \$0 | \$4,441,250 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$1,375,000 | \$0 | \$1,375,000 |
| <2025 | Prior | \$225,000 | \$0 | \$0 | \$0 | \$225,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$27,500,000 | \$0 | \$27,500,000 |
| All Years Total | | \$225,000 | \$0 | \$27,500,000 | \$0 | \$27,725,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20220019 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: I 580 Bowers to Mount Rose Highway- Preservation

Scope: Mill and fill w/ OG, profile grind concrete sections

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From WA MP 5.4 to WA MP 14.95. Milepost begins at 5.36 end at 14.95. Distance (mile): 9.59

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2026 | NHPP | \$0 | \$0 | \$28,500,000 | \$0 | \$28,500,000 |
| 2026 | STATE MATCH - NV | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 |
| <2025 | Prior | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |
| All Years Total | | \$300,000 | \$0 | \$30,000,000 | \$0 | \$30,300,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20220019 Plan Revision: 25-03

Name: I 580 Bowers to Mount Rose Highway- Preservation

Scope: Mill and fill w/ OG, profile grind concrete sections

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From WA MP 5.4 to WA MP 14.95. Milepost begins at 5.36 end at 14.95. Distance (mile): 9.59

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2026 | NHPP | \$0 | \$0 | \$28,500,000 | \$0 | \$28,500,000 |
| 2026 | STATE MATCH - NV | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 |
| <2025 | Prior | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |
| All Years Total | | \$300,000 | \$0 | \$30,000,000 | \$0 | \$30,300,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-----------------|-------|
| WA20220020 | Plan Revision: 26-00 | STATUS | Project Changed | State |
|------------|----------------------|--------|-----------------|-------|

Name: SR 659 North McCarran Blvd 3R, from N Virginia St to Northtowne Ln.
Scope: Mill and overlay with SLI, ADA, L&A, and pedestrian safety improvements.

Project Type: Preservation
County: Washoe
Limits: From N Virginia to Northtown Ln. Milepost begins at 10.58 end at 12.85. Distance (mile): 2.27

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------|-----|-----------|-------------|-------|-------------|
| 2026 | STATE HIGHWAY FUND | \$0 | \$0 | \$9,570,154 | \$0 | \$9,570,154 |
| <2025 | Prior | \$0 | \$130,000 | \$0 | \$0 | \$130,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$9,570,154 | \$0 | \$9,570,154 |
| All Years Total | | \$0 | \$130,000 | \$9,570,154 | \$0 | \$9,700,154 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20220020 Plan Revision: 25-00

Name: SR 659 North McCarran Blvd 3R, from N Virginia St to Northtowne Ln.
Scope: Mill and overlay with SLI, ADA, L&A, and pedestrian safety improvements.

Project Type: Preservation
County: Washoe
Limits: From N Virginia to Northtown Ln. Milepost begins at 10.58 end at 12.85. Distance (mile): 2.27

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------|-----|-----------|-------------|-------|-------------|
| 2026 | STATE HIGHWAY FUND | \$0 | \$0 | \$9,570,154 | \$0 | \$9,570,154 |
| <2025 | Prior | \$0 | \$130,000 | \$0 | \$0 | \$130,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$9,570,154 | \$0 | \$9,570,154 |
| All Years Total | | \$0 | \$130,000 | \$9,570,154 | \$0 | \$9,700,154 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20220021 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: SR 445 Spanish Springs, Golden View Drive to Egyptian Drive- Preservation

Scope: 2.75" cold mill, 2" dense grade with 0.75" open grade

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From WA MP 4.5 to WA MP 9.0. Milepost begins at 4.5 end at 9.03. Distance (mile): 4.53

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2028 | NHPP | \$0 | \$0 | \$10,640,000 | \$0 | \$10,640,000 |
| 2028 | STATE MATCH - NV | \$0 | \$0 | \$560,000 | \$0 | \$560,000 |
| <2025 | Prior | \$230,000 | \$0 | \$0 | \$0 | \$230,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$11,200,000 | \$0 | \$11,200,000 |
| All Years Total | | \$230,000 | \$0 | \$11,200,000 | \$0 | \$11,430,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20220021 Plan Revision: 25-03

Name: SR 445 Spanish Springs, Golden View Drive to Egyptian Drive- Preservation

Scope: 2.75" cold mill, 2" dense grade with 0.75" open grade

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From WA MP 4.5 to WA MP 9.0. Milepost begins at 4.5 end at 9.03. Distance (mile): 4.53

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2028 | NHPP | \$0 | \$0 | \$10,640,000 | \$0 | \$10,640,000 |
| 2028 | STATE MATCH - NV | \$0 | \$0 | \$560,000 | \$0 | \$560,000 |
| <2025 | Prior | \$230,000 | \$0 | \$0 | \$0 | \$230,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$11,200,000 | \$0 | \$11,200,000 |
| All Years Total | | \$230,000 | \$0 | \$11,200,000 | \$0 | \$11,430,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20220028 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: I-80, Verdi - Bridge Replacements Phase 1
Scope: Replace Structures, G-772 E/W, I-773 E/W, B-764 E/W, G-765 E/W

Project Type: Bridge/Structures
County: Washoe
Limits: Bridge #: G-772 E/W

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|--------------|-------------|--------------|-------|---------------|
| <2025 | Prior | \$5,750,000 | \$550,000 | \$0 | \$0 | \$6,300,000 |
| >2029 | Future | \$10,535,000 | \$550,000 | \$86,133,610 | \$0 | \$97,218,610 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$16,285,000 | \$1,100,000 | \$86,133,610 | \$0 | \$103,518,610 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20220028 Plan Revision: 25-04

Name: I-80, Verdi - Bridge Replacements Phase 1
Scope: Replace Structures, G-772 E/W, I-773 E/W, B-764 E/W, G-765 E/W

Project Type: Bridge/Structures
County: Washoe
Limits: Bridge #: G-772 E/W

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|--------------|-------------|---------------|-------|---------------|
| 2028 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$81,826,929 | \$0 | \$81,826,929 |
| 2028 | FHWA GRANT | \$0 | \$0 | \$136,326,928 | \$0 | \$136,326,928 |
| 2028 | STATE MATCH - NV | \$0 | \$0 | \$54,500,000 | \$0 | \$54,500,000 |
| 2028 | BRIDGE FORMULA PROGRAM | \$10,008,250 | \$0 | \$0 | \$0 | \$10,008,250 |
| 2028 | STATE MATCH - NV | \$526,750 | \$0 | \$0 | \$0 | \$526,750 |
| 2027 | BRIDGE FORMULA PROGRAM | \$0 | \$522,500 | \$0 | \$0 | \$522,500 |
| 2027 | STATE MATCH - NV | \$0 | \$27,500 | \$0 | \$0 | \$27,500 |
| <2025 | Prior | \$5,750,000 | \$550,000 | \$0 | \$0 | \$6,300,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$10,535,000 | \$550,000 | \$272,653,857 | \$0 | \$283,738,857 |
| All Years Total | | \$16,285,000 | \$1,100,000 | \$272,653,857 | \$0 | \$290,038,857 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

| | | | | |
|------------|----------------------|--------|-----------------|-------|
| WA20240001 | Plan Revision: 26-00 | STATUS | Project Changed | State |
|------------|----------------------|--------|-----------------|-------|

Name: South Meadows Connector - Alignment Study
Scope: Alignment study

Project Type: Studies
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------|-------------|-----|-----|-------|-------------|
| 2025 | STATE HIGHWAY FUND | \$2,700,000 | \$0 | \$0 | \$0 | \$2,700,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,700,000 | \$0 | \$0 | \$0 | \$2,700,000 |
| All Years Total | | \$2,700,000 | \$0 | \$0 | \$0 | \$2,700,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20240001 Plan Revision: 25-00

Name: South Meadows Connector - Alignment Study
Scope: Alignment study

Project Type: Studies
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------|-------------|-----|-----|-------|-------------|
| 2025 | STATE HIGHWAY FUND | \$2,700,000 | \$0 | \$0 | \$0 | \$2,700,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,700,000 | \$0 | \$0 | \$0 | \$2,700,000 |
| All Years Total | | \$2,700,000 | \$0 | \$0 | \$0 | \$2,700,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20240002

Plan Revision: 26-00

STATUS Project Changed

Federal

Name: SR 667, KIETZKE LN, RENO, 600FT N OF GENTRY WAY.
Scope: PEDESTRIAN, LIGHTING, AND ADA IMPROVEMENTS. VULNERABLE ROAD USER SAFETY PROJECT.

Project Type: Safety

County: Washoe

Limits: From 600FT N OF GENTRY LN to N OF KIETZKE MANOR. Milepost begins at 23.12 end at 23.27. Distance (mile): 0.15

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|-------------|-------|-------------|
| 2025 | HSIP | \$0 | \$0 | \$1,425,000 | \$0 | \$1,425,000 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$75,000 | \$0 | \$75,000 |
| <2025 | Prior | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 |
| All Years Total | | \$600,000 | \$0 | \$1,500,000 | \$0 | \$2,100,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20240002 Plan Revision:

Name:
Scope:

Project Type:

County:

Limits:

NDOT District:

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------|-------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | | | | | |

MPO:

Lead Agency:

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20240007 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: SR667, Kietzke Lane, from South Virginia Street to Plumb Lane; SR653, Plumb Lane, from Kietzke Lane to Terminal Way

Scope: Pavement preservation project

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From SOUTH VIRGINIA to PLUMB LANE. Milepost begins at 0 end at 1. Distance (mile): 1

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|-----|--------------|-------|--------------|
| 2029 | STBG FLEX | \$0 | \$0 | \$2,655,274 | \$0 | \$2,655,274 |
| 2029 | NHPP | \$0 | \$0 | \$7,965,821 | \$0 | \$7,965,821 |
| 2029 | STATE MATCH - NV | \$0 | \$0 | \$559,005 | \$0 | \$559,005 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$11,180,100 | \$0 | \$11,180,100 |
| All Years Total | | \$0 | \$0 | \$11,180,100 | \$0 | \$11,180,100 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20240007 Plan Revision: 25-04

Name: SR667, Kietzke Lane, from South Virginia Street to Plumb Lane; SR653, Plumb Lane, from Kietzke Lane to Terminal Way

Scope: Pavement preservation project

Project Type: Preservation

County: Washoe

NDOT District: District 2

Limits: From SOUTH VIRGINIA to PLUMB LANE. Milepost begins at 0 end at 1. Distance (mile): 1

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|-----|--------------|-------|--------------|
| 2029 | STBG FLEX | \$0 | \$0 | \$2,655,274 | \$0 | \$2,655,274 |
| 2029 | NHPP | \$0 | \$0 | \$7,965,821 | \$0 | \$7,965,821 |
| 2029 | STATE MATCH - NV | \$0 | \$0 | \$559,005 | \$0 | \$559,005 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$11,180,100 | \$0 | \$11,180,100 |
| All Years Total | | \$0 | \$0 | \$11,180,100 | \$0 | \$11,180,100 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20250003 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Multilayer Overlay on Various Structures Throughout Washoe County
Scope: Multilayer Overlay on Various Structures Throughout Washoe County

Project Type: Bridge/Structures
County: Washoe
Limits: Bridge #: I-1001

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|-------------|-------|-------------|
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| 2025 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$4,750,000 | \$0 | \$4,750,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$5,000,000 | \$0 | \$5,000,000 |
| All Years Total | | \$0 | \$0 | \$5,000,000 | \$0 | \$5,000,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20250003 Plan Revision: 25-07

Name: Multilayer Overlay on Various Structures Throughout Washoe County
Scope: Multilayer Overlay on Various Structures Throughout Washoe County

Project Type: Bridge/Structures
County: Washoe
Limits: Bridge #: I-1001

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|-------------|-------|-------------|
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| 2025 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$4,750,000 | \$0 | \$4,750,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$5,000,000 | \$0 | \$5,000,000 |
| All Years Total | | \$0 | \$0 | \$5,000,000 | \$0 | \$5,000,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20250005 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: RENO TOWING AND RECOVERY INCENTIVE PROGRAM FY25-29
Scope: NDOT will select a Service Provider via the RFP process to manage the Towing and Recovery Incentive Program (TRIP), which reduces incident clearance times and improves traffic safety.

Project Type: Program Funding Buckets
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|-----|-----|-------------|-------------|
| 2025 | NHPP | \$0 | \$0 | \$0 | \$332,500 | \$332,500 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$0 | \$70,000 | \$70,000 |
| 2025 | NHPP | \$0 | \$0 | \$0 | \$997,500 | \$997,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20250005 Plan Revision: 25-04

Name: RENO TOWING AND RECOVERY INCENTIVE PROGRAM FY25-29
Scope: NDOT will select a Service Provider via the RFP process to manage the Towing and Recovery Incentive Program (TRIP), which reduces incident clearance times and improves traffic safety.

Project Type: Program Funding Buckets
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----|-----|-----|-------------|-------------|
| 2025 | NHPP | \$0 | \$0 | \$0 | \$332,500 | \$332,500 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$0 | \$70,000 | \$70,000 |
| 2025 | NHPP | \$0 | \$0 | \$0 | \$997,500 | \$997,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20250007 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: US 395A, South Virginia Street, Safety Improvements
Scope: US 395A, So. Virginia St., -from SR 431 Mt. Rose Highway to E. Patriot Blvd MP WA 16.267 to MP WA 20.080 - Safety Improvements

Project Type: Safety
County: Washoe
Limits: From MNT ROSE HWY to PATRIOT BLVD. Milepost begins at 16.26 end at 20.08. Distance (mile): 3.82

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----------|-------|-----------|
| 2025 | HSIP | \$0 | \$0 | \$685,714 | \$0 | \$685,714 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$685,714 | \$0 | \$685,714 |
| All Years Total | | \$0 | \$0 | \$685,714 | \$0 | \$685,714 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20250007 Plan Revision: 25-04

Name: US 395A, South Virginia Street, Safety Improvements
Scope: US 395A, So. Virginia St., -from SR 431 Mt. Rose Highway to E. Patriot Blvd MP WA 16.267 to MP WA 20.080 - Safety Improvements

Project Type: Safety
County: Washoe
Limits: From MNT ROSE HWY to PATRIOT BLVD. Milepost begins at 16.26 end at 20.08. Distance (mile): 3.82

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----------|-------|-----------|
| 2025 | HSIP | \$0 | \$0 | \$685,714 | \$0 | \$685,714 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$685,714 | \$0 | \$685,714 |
| All Years Total | | \$0 | \$0 | \$685,714 | \$0 | \$685,714 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20250009 Plan Revision: 26-00

STATUS New Project

Federal

Name: SR 648, 2nd Street, Safety Repairs to Pedestrian Bridge

Scope: SR 648, 2nd Street, MP WA 0.132 to MP WA 0.155 - Safety Repairs to Pedestrian Bridge P-1356 at Golden Lane

Project Type: Bridge/Structures

County: Washoe

Limits: Bridge #: P-1356

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-------------|-------|-------------|
| 2026 | BRIDGE FORMULA PGM OFF-SYS | \$0 | \$0 | \$1,596,000 | \$0 | \$1,596,000 |
| 2026 | STATE MATCH - NV | \$0 | \$0 | \$84,000 | \$0 | \$84,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,680,000 | \$0 | \$1,680,000 |
| All Years Total | | \$0 | \$0 | \$1,680,000 | \$0 | \$1,680,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

WA20250009 Plan Revision: 25-04

Name: SR 648, 2nd Street, Safety Repairs to Pedestrian Bridge

Scope: SR 648, 2nd Street, MP WA 0.132 to MP WA 0.155 - Safety Repairs to Pedestrian Bridge P-1356 at Golden Lane

Project Type: Bridge/Structures

County: Washoe

Limits: Bridge #: P-1356

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-------------|-------|-------------|
| 2025 | BRIDGE FORMULA PGM OFF-SYS | \$0 | \$0 | \$1,596,000 | \$0 | \$1,596,000 |
| 2025 | STATE MATCH - NV | \$0 | \$0 | \$84,000 | \$0 | \$84,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$1,680,000 | \$0 | \$1,680,000 |
| All Years Total | | \$0 | \$0 | \$1,680,000 | \$0 | \$1,680,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

XS20220010 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: SR 430 N. Virginia St. Multimodal Project

Scope: Construction of Multimodal Trail on N. Virginia St. from N. McCarran Blvd to "Old" Virginia St. Intersection including Improvements to Existing Lighting and Bus Stops. Rehabilitation of the Existing Pavement and Striping by Removal and Replacement.

Project Type: Active Transportation (Bike/Ped)

NDOT District: District 2

County: Washoe

Limits: From N. Virginia Street to N. Virginia Street. Milepost begins at 27.57 end at 29.73. Distance (mile): 2.16

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----------|-----------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$967,160 | \$0 | \$0 | \$0 | \$967,160 |
| 2026 | STBG >200K (WA) | \$0 | \$0 | \$6,316,330 | \$0 | \$6,316,330 |
| 2026 | HSIP | \$0 | \$0 | \$3,497,605 | \$0 | \$3,497,605 |
| 2026 | NHPP | \$0 | \$0 | \$8,822,065 | \$0 | \$8,822,065 |
| 2025 | LOCAL FUND | \$0 | \$107,149 | \$0 | \$0 | \$107,149 |
| 2026 | STATE MATCH - NV | \$0 | \$0 | \$255,995 | \$0 | \$255,995 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$1,108,005 | \$0 | \$1,108,005 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$967,160 | \$107,149 | \$20,000,000 | \$0 | \$21,074,309 |
| All Years Total | | \$967,160 | \$107,149 | \$20,000,000 | \$0 | \$21,074,309 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

Previously Approved Version

XS20220010 Plan Revision: 25-07

Name: SR 430 N. Virginia St. Multimodal Project**Scope:** Construction of Multimodal Trail on N. Virginia St. from N. McCarran Blvd to "Old" Virginia St. Intersection including Improvements to Existing Lighting and Bus Stops. Rehabilitation of the Existing Pavement and Striping by Removal and Replacement.**Project Type:** Active Transportation (Bike/Ped)**County:** Washoe**NDOT District:** District 2**Limits:** From N. Virginia Street to N. Virginia Street. Milepost begins at 27.57 end at 29.73. Distance (mile): 2.16

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----------|-----------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$967,160 | \$0 | \$0 | \$0 | \$967,160 |
| 2026 | STBG >200K (WA) | \$0 | \$0 | \$6,316,330 | \$0 | \$6,316,330 |
| 2026 | HSIP | \$0 | \$0 | \$3,497,605 | \$0 | \$3,497,605 |
| 2026 | NHPP | \$0 | \$0 | \$8,822,065 | \$0 | \$8,822,065 |
| 2025 | LOCAL FUND | \$0 | \$107,149 | \$0 | \$0 | \$107,149 |
| 2026 | STATE MATCH - NV | \$0 | \$0 | \$255,995 | \$0 | \$255,995 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$1,108,005 | \$0 | \$1,108,005 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$967,160 | \$107,149 | \$20,000,000 | \$0 | \$21,074,309 |
| All Years Total | | \$967,160 | \$107,149 | \$20,000,000 | \$0 | \$21,074,309 |

MPO: RTC Washoe**Lead Agency:** Nevada DOT

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| XS20220034 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: SR 439 USA Parkway- Preservation
Scope: Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.

Project Type: Preservation
County: Storey, Washoe
Limits: From N OF LY/ST COUNTY LINE to WA COUNTY LINE. Milepost begins at 4.26 end at 10.28. Distance (mile): 6.02

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2029 | NHPP | \$0 | \$0 | \$23,512,500 | \$0 | \$23,512,500 |
| 2029 | STBG FLEX | \$0 | \$0 | \$7,837,500 | \$0 | \$7,837,500 |
| 2029 | STATE MATCH - NV | \$0 | \$0 | \$1,650,000 | \$0 | \$1,650,000 |
| <2025 | Prior | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$33,000,000 | \$0 | \$33,000,000 |
| All Years Total | | \$300,000 | \$0 | \$33,000,000 | \$0 | \$33,300,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

XS20220034 Plan Revision: 25-04

Name: SR 439 USA Parkway- Preservation
Scope: Mill and fill W/OG, hydraulic improvements, safety improvements, and lighting.

Project Type: Preservation
County: Storey, Washoe
Limits: From N OF LY/ST COUNTY LINE to WA COUNTY LINE. Milepost begins at 4.26 end at 10.28. Distance (mile): 6.02

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------|-----------|-----|--------------|-------|--------------|
| 2029 | NHPP | \$0 | \$0 | \$23,512,500 | \$0 | \$23,512,500 |
| 2029 | STBG FLEX | \$0 | \$0 | \$7,837,500 | \$0 | \$7,837,500 |
| 2029 | STATE MATCH - NV | \$0 | \$0 | \$1,650,000 | \$0 | \$1,650,000 |
| <2025 | Prior | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$33,000,000 | \$0 | \$33,000,000 |
| All Years Total | | \$300,000 | \$0 | \$33,000,000 | \$0 | \$33,300,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| XS20220035 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: I-80, Fernley, Painted Rock Interchange to East Fernley Grade Separation
Scope: 2" cold mill, 2" dense grade with 0.75" open grade and various patching locations

Project Type: Preservation
County: Lyon, Washoe
Limits: From WA MP 41.5 to LY MP 5.8. Milepost begins at 41.49 end at 5.84. Distance (mile): -35.65

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|---------|--------------|-------|--------------|
| <2025 | Prior | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| >2029 | Future | \$0 | \$0 | \$25,000,000 | \$0 | \$25,000,000 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$5,000 | \$25,000,000 | \$0 | \$25,005,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

Previously Approved Version

XS20220035 Plan Revision: 25-04

Name: I-80, Fernley, Painted Rock Interchange to East Fernley Grade Separation
Scope: 2" cold mill, 2" dense grade with 0.75" open grade and various patching locations

Project Type: Preservation
County: Lyon, Washoe
Limits: From WA MP 41.5 to LY MP 5.8. Milepost begins at 41.49 end at 5.84. Distance (mile): -35.65

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|---------|--------------|-------|--------------|
| <2025 | Prior | \$0 | \$5,000 | \$0 | \$0 | \$5,000 |
| >2029 | Future | \$0 | \$0 | \$25,000,000 | \$0 | \$25,000,000 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$5,000 | \$25,000,000 | \$0 | \$25,005,000 |

MPO: RTC Washoe

Lead Agency: Nevada DOT

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| XS20240015 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Tahoe Pyramid Trail East Feasibility Study (TAP)
Scope: A feasibility study will be completed to identify an alternative transportation and infrastructure route to complete the last segments of the Tahoe Pyramid Trail, connecting Sparks to TRIC, Wadsworth and Fernley.

Project Type: Studies NDOT District: District 2
County: Lyon, Washoe
Limits: From VISTA BLVD to FERNLEY. Milepost begins at 20 end at 46. Distance (mile): 26

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| 2025 | TAP FLEX STBG | \$0 | \$0 | \$0 | \$332,000 | \$332,000 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$0 | \$19,000 | \$19,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$351,000 | \$351,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$351,000 | \$351,000 |

MPO: RTC Washoe Lead Agency: Nevada DOT

Previously Approved Version

| | |
|------------|----------------------|
| XS20240015 | Plan Revision: 25-00 |
|------------|----------------------|

Name: Tahoe Pyramid Trail East Feasibility Study (TAP)
Scope: A feasibility study will be completed to identify an alternative transportation and infrastructure route to complete the last segments of the Tahoe Pyramid Trail, connecting Sparks to TRIC, Wadsworth and Fernley.

Project Type: Studies NDOT District: District 2
County: Lyon, Washoe
Limits: From VISTA BLVD to FERNLEY. Milepost begins at 20 end at 46. Distance (mile): 26

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| 2025 | TAP FLEX STBG | \$0 | \$0 | \$0 | \$332,000 | \$332,000 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$0 | \$19,000 | \$19,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$351,000 | \$351,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$351,000 | \$351,000 |

MPO: RTC Washoe Lead Agency: Nevada DOT

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| NV20110301 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: RTC RIDE and ACCESS - PM
Scope: Preventive Maintenance - Mechanical

Project Type: Transit - Maintenance
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| 2028 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| 2029 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$37,500,000 | \$37,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$21,875,000 | \$21,875,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$59,375,000 | \$59,375,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

NV20110301 Plan Revision: 25-00

Name: RTC RIDE and ACCESS - PM

Scope: Preventive Maintenance - Mechanical

Project Type: Transit - Maintenance

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$875,000 | \$875,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$37,500,000 | \$37,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$13,125,000 | \$13,125,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$50,625,000 | \$50,625,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| NV20110303 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: RIDE Capital - Shelters
Scope: Transit Enhancements/Shelters

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2028 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2029 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$3,350,025 | \$3,350,025 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$4,600,025 | \$4,600,025 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

NV20110303 Plan Revision: 25-00

Name: RIDE Capital - Shelters

Scope: Transit Enhancements/Shelters

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$3,350,025 | \$3,350,025 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$4,100,025 | \$4,100,025 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

NV20110304 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: RIDE Capital - Support Vehicles/Equipment

Scope: Purchase Support Vehicles/Equipment (RTC Administration) - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-----------|-----------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| 2028 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| 2029 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$505,000 | \$505,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$375,000 | \$375,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$880,000 | \$880,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

NV20110304 Plan Revision: 25-00

Name: RIDE Capital - Support Vehicles/Equipment

Scope: Purchase Support Vehicles/Equipment (RTC Administration) - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-----------|-----------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$60,000 | \$60,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$15,000 | \$15,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$505,000 | \$505,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$225,000 | \$225,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$730,000 | \$730,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

NV20110305 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: RIDE Capital - Equipment

Scope: Purchase Shop Equipment/Other Equipment - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2025 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| 2028 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| 2029 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$2,632,500 | \$2,632,500 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,362,500 | \$1,362,500 |
| All Years Total | | \$0 | \$0 | \$0 | \$3,995,000 | \$3,995,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

Previously Approved Version

NV20110305 Plan Revision: 25-00

Name: RIDE Capital - Equipment

Scope: Purchase Shop Equipment/Other Equipment - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2025 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$62,500 | \$62,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$2,632,500 | \$2,632,500 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$837,500 | \$837,500 |
| All Years Total | | \$0 | \$0 | \$0 | \$3,470,000 | \$3,470,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

NV20110307 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: RIDE Capital - Communication/Computer Equipment

Scope: Purchase Vehicle/Communication/Computer Equipment - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| 2028 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| 2029 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$2,926,000 | \$2,926,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$2,187,500 | \$2,187,500 |
| All Years Total | | \$0 | \$0 | \$0 | \$5,113,500 | \$5,113,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

NV20110307 Plan Revision: 25-00

Name: RIDE Capital - Communication/Computer Equipment

Scope: Purchase Vehicle/Communication/Computer Equipment - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$87,500 | \$87,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$2,926,000 | \$2,926,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,312,500 | \$1,312,500 |
| All Years Total | | \$0 | \$0 | \$0 | \$4,238,500 | \$4,238,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

NV20110309 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: RIDE Capital - Bldg. Renovations

Scope: Building Renovations and Upgrades - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|--------------|-------------|--------------|
| 2025 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| 2026 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| 2027 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| 2028 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2028 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| 2029 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2029 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| <2025 | Prior | \$0 | \$0 | \$10,716,809 | \$0 | \$10,716,809 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,143,750 | \$1,143,750 |
| All Years Total | | \$0 | \$0 | \$10,716,809 | \$1,143,750 | \$11,860,559 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

NV20110309 Plan Revision: 25-00

Name: RIDE Capital - Bldg. Renovations

Scope: Building Renovations and Upgrades - Annual Program

Project Type: Transit - Capital & Rehab

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|--------------|-----------|--------------|
| 2025 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| 2026 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| 2027 | FTA 5337 GOOD REPAIR | \$0 | \$0 | \$0 | \$75,000 | \$75,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$90,000 | \$90,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,750 | \$63,750 |
| <2025 | Prior | \$0 | \$0 | \$10,716,809 | \$0 | \$10,716,809 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$686,250 | \$686,250 |
| All Years Total | | \$0 | \$0 | \$10,716,809 | \$686,250 | \$11,403,059 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| NV20110311 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: ACCESS Operations - ADA
Scope: ADA-related operating expenses

Project Type: Transit - Other
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| 2026 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| 2027 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| 2028 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| 2029 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$7,450,600 | \$7,450,600 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$4,375,000 | \$4,375,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$11,825,600 | \$11,825,600 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

NV20110311 Plan Revision: 25-00

Name: ACCESS Operations - ADA

Scope: ADA-related operating expenses

Project Type: Transit - Other

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| 2026 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| 2027 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$700,000 | \$700,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$175,000 | \$175,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$7,450,600 | \$7,450,600 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$2,625,000 | \$2,625,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$10,075,600 | \$10,075,600 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| NV20110312 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: ACCESS Capital - Sutro
Scope: Facilities (Operations & Maintenance)/Equipment - ACCESS Buildings at Sutro Street

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Nearest Cross Street: 600 Sutro Street

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| 2028 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| 2029 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$1,150,000 | \$1,150,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

NV20110312 Plan Revision: 25-00

Name: ACCESS Capital - Sutro

Scope: Facilities (Operations & Maintenance)/Equipment - ACCESS Buildings at Sutro Street

Project Type: Transit - Capital & Rehab

County: Washoe

Limits: Nearest Cross Street: 600 Sutro Street

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-----------|-----------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$64,000 | \$64,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$240,000 | \$240,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$990,000 | \$990,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20110215 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Traffic Management Program - Annual Traffic Signal, ITS Operations, & Intersection Improvements**Scope:** Ongoing cycle of retiming of 1/3 of the regional traffic signals - approximately 150 per year, traffic engineering spot/intersection improvements, Intelligent Transportation Systems (ITS) operations.**Project Type:** ITS**County:** Washoe**NDOT District:** District 2**Limits:** Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|-----|--------------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| 2029 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$42,500,000 | \$42,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$50,000,000 | \$50,000,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$92,500,000 | \$92,500,000 |

MPO: RTC Washoe**Lead Agency:** RTC Washoe

Previously Approved Version

WA20110215 Plan Revision: 25-00

Name: Traffic Management Program - Annual Traffic Signal, ITS Operations, & Intersection Improvements**Scope:** Ongoing cycle of retiming of 1/3 of the regional traffic signals - approximately 150 per year, traffic engineering spot/intersection improvements, Intelligent Transportation Systems (ITS) operations.**Project Type:** ITS**County:** Washoe**NDOT District:** District 2**Limits:** Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|-----|--------------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$42,500,000 | \$42,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$52,500,000 | \$52,500,000 |

MPO: RTC Washoe**Lead Agency:** RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA2012101

Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Trip Reduction Program

Scope: Administrative Activities and Vanpool Program

Project Type: TDM

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2026 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2027 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2028 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2029 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$12,026,316 | \$12,026,316 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$12,000,000 | \$12,000,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$24,026,316 | \$24,026,316 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA2012101 Plan Revision: 25-00

Name: Trip Reduction Program

Scope: Administrative Activities and Vanpool Program

Project Type: TDM

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2026 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| 2027 | FTA 5307 LRG URB OPERATING | \$0 | \$0 | \$0 | \$2,280,000 | \$2,280,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$12,026,316 | \$12,026,316 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$7,200,000 | \$7,200,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$19,226,316 | \$19,226,316 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20130078 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: RIDE Replacement Vehicles

Scope: Purchase RIDE replacement vehicles. Ongoing vehicle replacement schedule. FHWA funds to be transferred to FTA.

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| 2026 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| 2028 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| 2029 | CMAQ - WA | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$47,620,411 | \$47,620,411 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$23,684,210 | \$23,684,210 |
| All Years Total | | \$0 | \$0 | \$0 | \$71,304,621 | \$71,304,621 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

Previously Approved Version

WA20130078 Plan Revision: 25-00

Name: RIDE Replacement Vehicles**Scope:** Purchase RIDE replacement vehicles. Ongoing vehicle replacement schedule. FHWA funds to be transferred to FTA.**Project Type:** Transit - Capital & Rehab**County:** Washoe**NDOT District:** District 2**Limits:** Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------------|-----|-----|-----|--------------|--------------|
| 2025 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| 2026 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$236,842 | \$236,842 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$47,620,411 | \$47,620,411 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$14,210,526 | \$14,210,526 |
| All Years Total | | \$0 | \$0 | \$0 | \$61,830,937 | \$61,830,937 |

MPO: RTC Washoe**Lead Agency:** RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20140044 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Safe Routes to School

Scope: County wide safe routes to school program

Project Type: Other

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|-----|-----|-----|-------------|-------------|
| 2025 | STBG >200K (WA) | \$0 | \$0 | \$0 | \$243,200 | \$243,200 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$0 | \$12,800 | \$12,800 |
| 2026 | TAP >200K STBG (WA) | \$0 | \$0 | \$0 | \$250,496 | \$250,496 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$0 | \$13,184 | \$13,184 |
| 2027 | TAP >200K STBG (WA) | \$0 | \$0 | \$0 | \$125,248 | \$125,248 |
| 2027 | LOCAL FUND | \$0 | \$0 | \$0 | \$6,592 | \$6,592 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$1,779,000 | \$1,779,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$651,520 | \$651,520 |
| All Years Total | | \$0 | \$0 | \$0 | \$2,430,520 | \$2,430,520 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20140044 Plan Revision: 25-00

Name: Safe Routes to School

Scope: County wide safe routes to school program

Project Type: Other

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-----------------|-----|-----|-----|-------------|-------------|
| 2025 | STBG >200K (WA) | \$0 | \$0 | \$0 | \$243,200 | \$243,200 |
| 2025 | LOCAL FUND | \$0 | \$0 | \$0 | \$12,800 | \$12,800 |
| 2026 | STBG >200K (WA) | \$0 | \$0 | \$0 | \$243,200 | \$243,200 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$0 | \$12,800 | \$12,800 |
| 2027 | STBG >200K (WA) | \$0 | \$0 | \$0 | \$243,200 | \$243,200 |
| 2027 | LOCAL FUND | \$0 | \$0 | \$0 | \$12,800 | \$12,800 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$1,779,000 | \$1,779,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$768,000 | \$768,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$2,547,000 | \$2,547,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20140046 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: ACCESS Replacement Vehicles

Scope: Purchase ACCESS Replacement Vehicles - Ongoing Vehicle Replacement Schedule

Project Type: Transit - Capital & Rehab

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|--------------|--------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$110,526 | \$110,526 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$110,526 | \$110,526 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$9,636,526 | \$9,636,526 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$4,421,052 | \$4,421,052 |
| All Years Total | | \$0 | \$0 | \$0 | \$14,057,578 | \$14,057,578 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20140046 Plan Revision: 25-07

Name: ACCESS Replacement Vehicles

Scope: Purchase ACCESS Replacement Vehicles - Ongoing Vehicle Replacement Schedule

Project Type: Transit - Capital & Rehab

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|--------------|--------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$110,526 | \$110,526 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,100,000 | \$2,100,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$110,526 | \$110,526 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$9,636,526 | \$9,636,526 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$4,421,052 | \$4,421,052 |
| All Years Total | | \$0 | \$0 | \$0 | \$14,057,578 | \$14,057,578 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20150003

Plan Revision: 26-00

STATUS

Project Changed

Federal

Name: Truckee River Shared Use Path
Scope: Construct Pathway

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From John Champion Memorial Park to East side of the US 395/IR580 overpass. Trail of distance (mile): 0.25

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----------|-----------|-----|-------|-----------|
| <2025 | Prior | \$212,754 | \$564,700 | \$1 | \$0 | \$777,455 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$212,754 | \$564,700 | \$1 | \$0 | \$777,455 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20150003

Plan Revision: 25-00

Name: Truckee River Shared Use Path
Scope: Construct Pathway

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From John Champion Memorial Park to East side of the US 395/IR580 overpass. Trail of distance (mile): 0.25

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----------|-----------|-----|-------|-----------|
| <2025 | Prior | \$212,754 | \$564,700 | \$1 | \$0 | \$777,455 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$212,754 | \$564,700 | \$1 | \$0 | \$777,455 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20150006 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: ACCESS Capital - Facilities

Scope: Annual Facilities (Operations and Maintenance) Program

Project Type: Transit - Maintenance

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------------|-----|-----|-----|-----------|-----------|
| 2025 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| 2026 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| 2027 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| 2028 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| 2029 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$450,000 | \$450,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$312,500 | \$312,500 |
| All Years Total | | \$0 | \$0 | \$0 | \$762,500 | \$762,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20150006 Plan Revision: 25-00

Name: ACCESS Capital - Facilities

Scope: Annual Facilities (Operations and Maintenance) Program

Project Type: Transit - Maintenance

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------------|-----|-----|-----|-----------|-----------|
| 2025 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| 2026 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| 2027 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$0 | \$50,000 | \$50,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$12,500 | \$12,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$450,000 | \$450,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$187,500 | \$187,500 |
| All Years Total | | \$0 | \$0 | \$0 | \$637,500 | \$637,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20150011 Plan Revision: 26-00

STATUS Project Changed

Local

Name: Pavement Preservation Program

Scope: Annual Pavement Preservation Program - Roadway Reconstruction and Preventive Maintenance

Project Type: Preservation

County: Washoe

Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|---------------|-------|---------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| 2029 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| <2025 | Prior | \$0 | \$0 | \$106,600,000 | \$0 | \$106,600,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$112,500,000 | \$0 | \$112,500,000 |
| All Years Total | | \$0 | \$0 | \$219,100,000 | \$0 | \$219,100,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20150011 Plan Revision: 25-00

Name: Pavement Preservation Program

Scope: Annual Pavement Preservation Program - Roadway Reconstruction and Preventive Maintenance

Project Type: Preservation

County: Washoe

Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|---------------|-------|---------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$22,500,000 | \$0 | \$22,500,000 |
| <2025 | Prior | \$0 | \$0 | \$106,600,000 | \$0 | \$106,600,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$67,500,000 | \$0 | \$67,500,000 |
| All Years Total | | \$0 | \$0 | \$174,100,000 | \$0 | \$174,100,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20150060 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Virginia Street, Bus RAPID Transit Extension

Scope: Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno; improves safety, traffic/bus operations, constructs 3 RAPID stations, adds bus-only lane segment, widens/constructs sidewalks and corrects ADA sidewalk deficiencies in the corridor from Plumb Lane to Liberty Street (within the total project corridor of Plumb Lane to 15th Street). FHWA funding will to be transferred to FTA. A request to enter project development under the FTA Small Starts Program has been submitted and accepted. Funding programmed in the "other" phase is for the acquisition of transit capital such as buses, bus shelters, etc.

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: From Plumb Lane to 15th Street. Distance (mile): 2.9

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|--------------|--------------|--------------|--------------|---------------|
| <2025 | Prior | \$10,542,142 | \$20,670,629 | \$62,057,445 | \$21,607,451 | \$114,877,667 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$10,542,142 | \$20,670,629 | \$62,057,445 | \$21,607,451 | \$114,877,667 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20150060 Plan Revision: 25-00

Name: Virginia Street, Bus RAPID Transit Extension

Scope: Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno; improves safety, traffic/bus operations, constructs 3 RAPID stations, adds bus-only lane segment, widens/constructs sidewalks and corrects ADA sidewalk deficiencies in the corridor from Plumb Lane to Liberty Street (within the total project corridor of Plumb Lane to 15th Street). FHWA funding will to be transferred to FTA. A request to enter project development under the FTA Small Starts Program has been submitted and accepted. Funding programmed in the "other" phase is for the acquisition of transit capital such as buses, bus shelters, etc.

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: From Plumb Lane to 15th Street. Distance (mile): 2.9

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|--------------|--------------|--------------|--------------|---------------|
| <2025 | Prior | \$10,542,142 | \$20,670,629 | \$62,057,445 | \$21,607,451 | \$114,877,667 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$10,542,142 | \$20,670,629 | \$62,057,445 | \$21,607,451 | \$114,877,667 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20170122

Plan Revision: 26-00

STATUS

Project Changed

Federal

Name: Arlington Avenue Bridges Replacement
Scope: Replace the Arlington Avenue Bridges at the Truckee River

Project Type: Bridge/Structures
County: Washoe
Limits: Bridge #: B1531, B1532

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|--------------|-------|--------------|
| <2025 | Prior | \$3,300,944 | \$0 | \$31,300,000 | \$0 | \$34,600,944 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$3,300,944 | \$0 | \$31,300,000 | \$0 | \$34,600,944 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20170122

Plan Revision: 25-00

Name: Arlington Avenue Bridges Replacement
Scope: Replace the Arlington Avenue Bridges at the Truckee River

Project Type: Bridge/Structures
County: Washoe
Limits: Bridge #: B1531, B1532

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|--------------|-------|--------------|
| <2025 | Prior | \$3,300,944 | \$0 | \$31,300,000 | \$0 | \$34,600,944 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$3,300,944 | \$0 | \$31,300,000 | \$0 | \$34,600,944 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20170126 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Vassar Street Multimodal Improvements

Scope: Bicycle and sidewalk improvements.

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: From Kietzke Lane to Terminal Way. Distance (mile): 0.45

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------------------|-----------|-----|-------------|-------|-------------|
| 2028 | CARBON REDUCTION PROGRAM > 200K (WA) | \$641,250 | \$0 | \$0 | \$0 | \$641,250 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$33,750 | \$0 | \$0 | \$0 | \$33,750 |
| 2029 | CARBON REDUCTION PROGRAM > 200K (WA) | \$0 | \$0 | \$3,633,750 | \$0 | \$3,633,750 |
| 2029 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$191,250 | \$0 | \$191,250 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$675,000 | \$0 | \$3,825,000 | \$0 | \$4,500,000 |
| All Years Total | | \$675,000 | \$0 | \$3,825,000 | \$0 | \$4,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20170126 Plan Revision: 25-04

Name: Vassar Street Multimodal Improvements

Scope: Bicycle and sidewalk improvements.

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: From Kietzke Lane to Terminal Way. Distance (mile): 0.45

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------------------|-----------|-----|-------------|-------|-------------|
| 2026 | CARBON REDUCTION PROGRAM > 200K (WA) | \$641,250 | \$0 | \$0 | \$0 | \$641,250 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$33,750 | \$0 | \$0 | \$0 | \$33,750 |
| 2027 | CARBON REDUCTION PROGRAM > 200K (WA) | \$0 | \$0 | \$3,633,750 | \$0 | \$3,633,750 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$191,250 | \$0 | \$191,250 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$675,000 | \$0 | \$3,825,000 | \$0 | \$4,500,000 |
| All Years Total | | \$675,000 | \$0 | \$3,825,000 | \$0 | \$4,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20180047 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Reno Bike Project - Major Taylor Program

Scope: Cycling physical education and safety program

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------|-----|-----|-----|-----------|-----------|
| 2026 | TAP >200K STBG (WA) | \$0 | \$0 | \$0 | \$164,964 | \$164,964 |
| 2026 | LOCAL FUND | \$0 | \$0 | \$0 | \$8,682 | \$8,682 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$215,408 | \$215,408 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$173,646 | \$173,646 |
| All Years Total | | \$0 | \$0 | \$0 | \$389,054 | \$389,054 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20180047 Plan Revision: 21-10

Name: Reno Bike Project - Major Taylor Program TAP

Scope: Cycling physical education and safety program

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$215,408 | \$215,408 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$215,408 | \$215,408 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20180059

Plan Revision: 26-00

STATUS

Project Changed

Local

Name: West 4th Street Downtown Reno Improvements
Scope: Construct enhanced sidewalks, bus/bike lanes, lighting, and intersection improvements.

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From Vine St to Evans Ave. Distance (mile): 0.8

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-------------|-------|-------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$7,500,000 | \$0 | \$7,500,000 |
| <2025 | Prior | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$7,500,000 | \$0 | \$7,500,000 |
| All Years Total | | \$1,000,000 | \$0 | \$7,500,000 | \$0 | \$8,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20180059

Plan Revision: 25-00

Name: West 4th Street (Reno) Improvements
Scope: Construct enhanced sidewalks, bus/bike lanes, lighting, and intersection improvements.

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From Vine St to Evans Ave. Distance (mile): 0.8

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-------------|-------|-------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$7,500,000 | \$0 | \$7,500,000 |
| <2025 | Prior | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$7,500,000 | \$0 | \$7,500,000 |
| All Years Total | | \$1,000,000 | \$0 | \$7,500,000 | \$0 | \$8,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20190002 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: U-Pass (Ed-Pass) Start-up Program

Scope: Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows Community College (TMCC) to provide unlimited access to RTC RIDE transit routes.

Project Type: Transit - Other

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|-------------|-------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| 2026 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2028 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| 2029 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$947,368 | \$947,368 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,842,105 | \$1,842,105 |
| All Years Total | | \$0 | \$0 | \$0 | \$2,789,473 | \$2,789,473 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20190002 Plan Revision: 25-00

Name: U-Pass (Ed-Pass) Start-up Program

Scope: Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows Community College (TMCC) to provide unlimited access to RTC RIDE transit routes.

Project Type: Transit - Other

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|-------------|-------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| 2026 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$350,000 | \$350,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$18,421 | \$18,421 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$947,368 | \$947,368 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$1,105,263 | \$1,105,263 |
| All Years Total | | \$0 | \$0 | \$0 | \$2,052,631 | \$2,052,631 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20190027 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Meadowood Mall Transfer Station Relocation
Scope: Relocate the RTC RIDE Meadowood Mall Transfer Station within the Meadowood Mall property and implement potential FTA joint development with affordable housing and possible retail.

Project Type: Transit - Other
County: Washoe
Limits: Nearest Cross Street:

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----------|----------|-------------|-------|-------------|
| <2025 | Prior | \$625,000 | \$95,000 | \$6,000,000 | \$0 | \$6,720,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$625,000 | \$95,000 | \$6,000,000 | \$0 | \$6,720,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20190027 Plan Revision: 25-00

Name: Meadowood Mall Transfer Station Relocation
Scope: Relocate the RTC RIDE Meadowood Mall Transfer Station within the Meadowood Mall property and implement potential FTA joint development with affordable housing and possible retail.

Project Type: Transit - Other
County: Washoe
Limits: Nearest Cross Street:

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----------|----------|-------------|-------|-------------|
| <2025 | Prior | \$625,000 | \$95,000 | \$6,000,000 | \$0 | \$6,720,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$625,000 | \$95,000 | \$6,000,000 | \$0 | \$6,720,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-----------------|-------|
| WA20190038 | Plan Revision: 26-00 | STATUS | Project Changed | Local |
|------------|----------------------|--------|-----------------|-------|

Name: Mill Street Capacity & Safety Project
Scope: Multimodal, operational, safety, and capacity improvements.

Project Type: Capacity
County: Washoe
Limits: From 500 ft W of Kietzke Ln to Terminal Way. Distance (mile): 0.8 mile

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|--------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$15,500,000 | \$0 | \$15,500,000 |
| <2025 | Prior | \$5,000,000 | \$15,000,000 | \$0 | \$0 | \$20,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$15,500,000 | \$0 | \$15,500,000 |
| All Years Total | | \$5,000,000 | \$15,000,000 | \$15,500,000 | \$0 | \$35,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20190038 Plan Revision: 25-00

Name: Mill Street Capacity & Safety Project
Scope: Multimodal, operational, safety, and capacity improvements.

Project Type: Capacity
County: Washoe
Limits: From 500 ft W of Kietzke Ln to Terminal Way. Distance (mile): 0.8 mile

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|--------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$20,000,000 | \$0 | \$20,000,000 |
| <2025 | Prior | \$5,000,000 | \$15,000,000 | \$0 | \$0 | \$20,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$20,000,000 | \$0 | \$20,000,000 |
| All Years Total | | \$5,000,000 | \$15,000,000 | \$20,000,000 | \$0 | \$40,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20190041 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Sparks Boulevard Corridor - Phase 2
Scope: Widen roadway from 4 to 6 lanes and construct multimodal improvements.

Project Type: Capacity
County: Washoe
Limits: From Lincoln Way to Baring Boulevard. Distance (mile): 1.35

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | STBG FLEX | \$0 | \$0 | \$9,100,000 | \$0 | \$9,100,000 |
| 2025 | STBG >200K (WA) | \$0 | \$0 | \$28,848,096 | \$0 | \$28,848,096 |
| 2025 | STBG >200K (WA) | \$0 | \$0 | \$24,751,904 | \$0 | \$24,751,904 |
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$3,300,000 | \$0 | \$3,300,000 |
| <2025 | Prior | \$6,000,000 | \$3,000,000 | \$0 | \$0 | \$9,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$66,000,000 | \$0 | \$66,000,000 |
| All Years Total | | \$6,000,000 | \$3,000,000 | \$66,000,000 | \$0 | \$75,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

| | |
|------------|----------------------|
| WA20190041 | Plan Revision: 25-03 |
|------------|----------------------|

Name: Sparks Boulevard Corridor - Phase 2
Scope: Widen roadway from 4 to 6 lanes and construct multimodal improvements.

Project Type: Capacity
County: Washoe
Limits: From Lincoln Way to Baring Boulevard. Distance (mile): 1.35

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | STBG FLEX | \$0 | \$0 | \$9,100,000 | \$0 | \$9,100,000 |
| 2025 | STBG >200K (WA) | \$0 | \$0 | \$28,848,096 | \$0 | \$28,848,096 |
| 2025 | STBG >200K (WA) | \$0 | \$0 | \$24,751,904 | \$0 | \$24,751,904 |
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$3,300,000 | \$0 | \$3,300,000 |
| <2025 | Prior | \$6,000,000 | \$3,000,000 | \$0 | \$0 | \$9,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$66,000,000 | \$0 | \$66,000,000 |
| All Years Total | | \$6,000,000 | \$3,000,000 | \$66,000,000 | \$0 | \$75,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20190042 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Sun Valley Blvd. Corridor Improvements

Scope: Multimodal and drainage improvements along the Sun Valley Boulevard corridor.

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: From Scottsdale Road to 7th Avenue. Milepost begins at 1 end at 3.6. Distance (mile): 2.6

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-----------------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| 2027 | CONGRESSIONALLY DIRECTED SPENDING | \$0 | \$0 | \$2,500,000 | \$0 | \$2,500,000 |
| 2027 | ANTICIPATED DISCRETIONARY GRANT | \$0 | \$0 | \$62,000,000 | \$0 | \$62,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$16,650,000 | \$0 | \$16,650,000 |
| <2025 | Prior | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$4,000,000 | \$1,000,000 | \$81,150,000 | \$0 | \$86,150,000 |
| All Years Total | | \$6,000,000 | \$1,000,000 | \$81,150,000 | \$0 | \$88,150,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20190042 Plan Revision: 25-01

Name: Sun Valley Blvd. Corridor Improvements

Scope: Multimodal and drainage improvements along the Sun Valley Boulevard corridor.

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: From Scottsdale Road to 7th Avenue. Milepost begins at 1 end at 3.6. Distance (mile): 2.6

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-----------------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| 2027 | CONGRESSIONALLY DIRECTED SPENDING | \$0 | \$0 | \$2,500,000 | \$0 | \$2,500,000 |
| 2027 | ANTICIPATED DISCRETIONARY GRANT | \$0 | \$0 | \$62,000,000 | \$0 | \$62,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$16,650,000 | \$0 | \$16,650,000 |
| <2025 | Prior | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$4,000,000 | \$1,000,000 | \$81,150,000 | \$0 | \$86,150,000 |
| All Years Total | | \$6,000,000 | \$1,000,000 | \$81,150,000 | \$0 | \$88,150,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20190044 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Keystone Avenue Improvements - Package 1
Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures
County: Washoe
Limits: From California Avenue to 1st Street. Distance (mile): 0.5

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|-----|-------|-------------|
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20190044 Plan Revision: 25-00

Name: Keystone Avenue Improvements - Package 1
Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures
County: Washoe
Limits: From California Avenue to 1st Street. Distance (mile): 0.5

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|-----|-------|-------------|
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20200023 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: FlexRIDE Service

Scope: New FlexRIDE (microtransit) service in the South Meadows, Spanish Springs and the Verdi/Somerset areas.

Project Type: Transit - Operating

County: Washoe

Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|-------------|-------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,090,000 | \$2,090,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$4,305,264 | \$4,305,264 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$2,200,000 | \$2,200,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$6,505,264 | \$6,505,264 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20200023 Plan Revision: 25-07

Name: FlexRIDE Service

Scope: New FlexRIDE (microtransit) service in the South Meadows, Spanish Springs and the Verdi/Somerset areas.

Project Type: Transit - Operating

County: Washoe

Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|-------------|-------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$2,090,000 | \$2,090,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$110,000 | \$110,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$4,305,264 | \$4,305,264 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$2,200,000 | \$2,200,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$6,505,264 | \$6,505,264 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20200025 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Virginia Street Bus RAPID Transit Extension Operation

Scope: Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno; improves safety, traffic/bus operations, constructs 3 RAPID stations, adds bus only lane segment.

Project Type: Transit - Operating

County: Washoe

NDOT District: District 2

Limits: From Plumb Lane to 15th Street. Distance (mile): 2.9

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|-------------|-------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$850,000 | \$850,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$44,737 | \$44,737 |
| 2026 | CMAQ - WA | \$0 | \$0 | \$0 | \$850,000 | \$850,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$44,737 | \$44,737 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$850,000 | \$850,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$44,737 | \$44,737 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,158 | \$63,158 |
| 2028 | CMAQ - WA | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$63,158 | \$63,158 |
| 2029 | CMAQ - WA | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$2,894,737 | \$2,894,737 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$5,210,527 | \$5,210,527 |
| All Years Total | | \$0 | \$0 | \$0 | \$8,105,264 | \$8,105,264 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20200025 Plan Revision: 25-00

Name: Virginia Street Bus RAPID Transit Extension Operation

Scope: Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno; improves safety, traffic/bus operations, constructs 3 RAPID stations, adds bus only lane segment.

Project Type: Transit - Operating

County: Washoe

Limits: From Plumb Lane to 15th Street. Distance (mile): 2.9

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|-------------|-------------|
| 2025 | CMAQ - WA | \$0 | \$0 | \$0 | \$850,000 | \$850,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$44,737 | \$44,737 |
| 2026 | CMAQ - WA | \$0 | \$0 | \$0 | \$850,000 | \$850,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$44,737 | \$44,737 |
| 2027 | CMAQ - WA | \$0 | \$0 | \$0 | \$850,000 | \$850,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$44,737 | \$44,737 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$2,894,737 | \$2,894,737 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$2,684,211 | \$2,684,211 |
| All Years Total | | \$0 | \$0 | \$0 | \$5,578,948 | \$5,578,948 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20200070

Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Lemmon Drive Traffic Improvements and Resiliency Project
Scope: Project will improve traffic operations and add resiliency through stormwater and other improvements.

Project Type: Road Improvement

County: Washoe

Limits: From Fleetwood Drive to Ramsey Way. Distance (mile): 3.1

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 2026 | RAISE GRANT | \$0 | \$0 | \$25,000,000 | \$0 | \$25,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$25,000,000 | \$0 | \$25,000,000 |
| <2025 | Prior | \$4,210,526 | \$0 | \$0 | \$0 | \$4,210,526 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$2,000,000 | \$50,000,000 | \$0 | \$52,000,000 |
| All Years Total | | \$4,210,526 | \$2,000,000 | \$50,000,000 | \$0 | \$56,210,526 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20200070

Plan Revision: 25-03

Name: Lemmon Drive Traffic Improvements and Resiliency Project
Scope: Project will improve traffic operations and add resiliency through stormwater and other improvements.

Project Type: Road Improvement

County: Washoe

Limits: From Fleetwood Drive to Ramsey Way. Distance (mile): 3.1

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 2026 | RAISE GRANT | \$0 | \$0 | \$25,000,000 | \$0 | \$25,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$18,200,000 | \$0 | \$18,200,000 |
| <2025 | Prior | \$4,210,526 | \$0 | \$0 | \$0 | \$4,210,526 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$2,000,000 | \$43,200,000 | \$0 | \$45,200,000 |
| All Years Total | | \$4,210,526 | \$2,000,000 | \$43,200,000 | \$0 | \$49,410,526 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20210003 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Geiger Grade Realignment

Scope: Construct new roadway alignment on Geiger Grade from Virginia Street to Toll Road

Project Type: Major/New Construction

County: Washoe

NDOT District: District 2

Limits: From Virginia Street to Toll Road. Milepost begins at 0 end at 0.4. Distance (mile): 0.4

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---------------------------------|--------------|--------------|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$12,000,000 | \$0 | \$0 | \$12,000,000 |
| 2028 | ANTICIPATED DISCRETIONARY GRANT | \$0 | \$0 | \$48,000,000 | \$0 | \$48,000,000 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$12,000,000 | \$0 | \$12,000,000 |
| <2025 | Prior | \$12,000,000 | \$0 | \$0 | \$0 | \$12,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$12,000,000 | \$60,000,000 | \$0 | \$72,000,000 |
| All Years Total | | \$12,000,000 | \$12,000,000 | \$60,000,000 | \$0 | \$84,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20210003 Plan Revision: 25-00

Name: Geiger Grade Realignment

Scope: Construct new roadway alignment on Geiger Grade from Virginia Street to Toll Road

Project Type: Major/New Construction

County: Washoe

NDOT District: District 2

Limits: From Virginia Street to Toll Road. Milepost begins at 0 end at 0.4. Distance (mile): 0.4

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|--------------|--------------|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$12,000,000 | \$0 | \$0 | \$12,000,000 |
| 2027 | STBG >200K (WA) | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$59,000,000 | \$0 | \$59,000,000 |
| <2025 | Prior | \$12,000,000 | \$0 | \$0 | \$0 | \$12,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$12,000,000 | \$60,000,000 | \$0 | \$72,000,000 |
| All Years Total | | \$12,000,000 | \$12,000,000 | \$60,000,000 | \$0 | \$84,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20210004 Plan Revision: 26-00

STATUS Project Changed

Local

Name: McCarran Blvd Safety and Operations

Scope: Intersection and operations improvements from Plumb Lane to South Virginia Street and from El Rancho Drive to Rock Boulevard.

Project Type: Interchange/Intersection

County: Washoe

NDOT District: District 2

Limits: From El Rancho Drive to Rock Boulevard. Milepost begins at 0 end at 0. Distance (mile): 0

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$3,000,000 | \$1,000,000 | \$10,000,000 | \$0 | \$14,000,000 |
| All Years Total | | \$3,000,000 | \$1,000,000 | \$10,000,000 | \$0 | \$14,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20210004 Plan Revision: 25-00

Name: McCarran Blvd Intersection and Operations

Scope: Intersection and operations improvements from Kietzke Lane to Greensboro Drive.

Project Type: Interchange/Intersection

County: Washoe

NDOT District: District 2

Limits: From Kietzke Lane to Greensboro Drive. Milepost begins at 0 end at 0.8. Distance (mile): 0.8

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 |
| All Years Total | | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|-------|
| WA20210005 | Plan Revision: 26-00 | STATUS | Project Changed | Local |
|------------|----------------------|--------|-----------------|-------|

Name: North Valleys North Virginia Street Widening
Scope: Panther Drive to Stead Blvd

Project Type: Capacity
County: Washoe
Limits: From Panther Drive to Stead Blvd. Distance (mile): 3.75

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$82,000,000 | \$0 | \$82,000,000 |
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$2,000,000 | \$82,000,000 | \$0 | \$84,000,000 |
| All Years Total | | \$5,000,000 | \$2,000,000 | \$82,000,000 | \$0 | \$89,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

| | |
|------------|----------------------|
| WA20210005 | Plan Revision: 25-00 |
|------------|----------------------|

Name: North Virginia Street Widening
Scope: Panther Drive to Stead Blvd

Project Type: Capacity
County: Washoe
Limits: From Panther Drive to Stead Blvd. Distance (mile): 3.75

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$50,000,000 | \$0 | \$50,000,000 |
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$50,000,000 | \$0 | \$50,000,000 |
| All Years Total | | \$5,000,000 | \$0 | \$50,000,000 | \$0 | \$55,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20210006

Plan Revision: 26-00

STATUS

Project Changed

Local

Name: Pembroke Drive Safety Project

Scope: Widen roadway with two-way left turn lane from McCarran Blvd to Veterans Pkwy; includes associated safety improvements.

Project Type: Capacity

County: Washoe

Limits: From McCarran Blvd to Veterans Pkwy. Distance (mile): 1

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$12,500,000 | \$0 | \$13,500,000 |
| <2025 | Prior | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$1,000,000 | \$12,500,000 | \$0 | \$13,500,000 |
| All Years Total | | \$2,000,000 | \$1,000,000 | \$12,500,000 | \$0 | \$15,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20210006

Plan Revision: 25-00

Name: Pembroke Drive Safety Project

Scope: Widen roadway with two-way left turn lane from McCarran Blvd to Veterans Pkwy; includes associated safety improvements.

Project Type: Capacity

County: Washoe

Limits: From McCarran Blvd to Veterans Pkwy. Distance (mile): 1

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$17,000,000 | \$0 | \$17,000,000 |
| <2025 | Prior | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$17,000,000 | \$0 | \$17,000,000 |
| All Years Total | | \$2,000,000 | \$0 | \$17,000,000 | \$0 | \$19,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20210012 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Sixth Street 4 All

Scope: Construct bicycle facilities and safety improvements from Virginia Street to 4th Street

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: From Virginia Street to 4th Street. Distance (mile): 1.2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------------------|-------------|-----------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$650,000 | \$0 | \$0 | \$0 | \$650,000 |
| 2027 | SAFE STREETS AND ROADS FOR ALL GRANT | \$0 | \$0 | \$5,963,112 | \$0 | \$5,963,112 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$14,758,933 | \$0 | \$14,758,933 |
| 2025 | SAFE STREETS AND ROADS FOR ALL GRANT | \$2,600,000 | \$0 | \$0 | \$0 | \$2,600,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| 2026 | SAFE STREETS AND ROADS FOR ALL GRANT | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$3,250,000 | \$500,000 | \$20,722,045 | \$0 | \$24,472,045 |
| All Years Total | | \$3,250,000 | \$500,000 | \$20,722,045 | \$0 | \$24,472,045 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20210012 Plan Revision: 25-00

Name: E 6th Street Bicycle Facility and Safety Improvements

Scope: Construct bicycle facilities and safety improvements from Virginia Street to 4th Street

Project Type: Active Transportation (Bike/Ped)

County: Washoe

NDOT District: District 2

Limits: From Virginia Street to 4th Street. Distance (mile): 1.2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------------------|-------------|-----|--------------|-------|--------------|
| 2025 | SAFE STREETS AND ROADS FOR ALL GRANT | \$0 | \$0 | \$8,963,112 | \$0 | \$8,963,112 |
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$13,061,683 | \$0 | \$13,061,683 |
| <2025 | Prior | \$2,447,250 | \$0 | \$0 | \$0 | \$2,447,250 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$22,024,795 | \$0 | \$22,024,795 |
| All Years Total | | \$2,447,250 | \$0 | \$22,024,795 | \$0 | \$24,472,045 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20210014 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Virginia Line BRT Improvements Project
Scope: Improve Virginia Line BRT operations and construct multimodal and ADA improvements from Liberty Street to Meadowood Mall Circle

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From Liberty Street to Meadowood Mall Circle. Distance (mile): 3.5 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | FTA 5309 SMALL STARTS | \$0 | \$0 | \$5,060,000 | \$0 | \$5,060,000 |
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$9,400,000 | \$0 | \$10,400,000 |
| <2025 | Prior | \$2,590,000 | \$0 | \$0 | \$0 | \$2,590,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$1,000,000 | \$14,460,000 | \$0 | \$15,460,000 |
| All Years Total | | \$2,590,000 | \$1,000,000 | \$14,460,000 | \$0 | \$18,050,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

| | |
|------------|----------------------|
| WA20210014 | Plan Revision: 25-00 |
|------------|----------------------|

Name: Virginia Line BRT Improvements Project
Scope: Improve Virginia Line BRT operations and construct multimodal and ADA improvements from Liberty Street to Meadowood Mall Circle

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From Liberty Street to Meadowood Mall Circle. Distance (mile): 3.5 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | FTA 5309 SMALL STARTS | \$0 | \$0 | \$5,060,000 | \$0 | \$5,060,000 |
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$9,400,000 | \$0 | \$10,400,000 |
| <2025 | Prior | \$2,590,000 | \$0 | \$0 | \$0 | \$2,590,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$1,000,000 | \$14,460,000 | \$0 | \$15,460,000 |
| All Years Total | | \$2,590,000 | \$1,000,000 | \$14,460,000 | \$0 | \$18,050,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20210015 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: RTC 4TH STREET STATION Expansion
Scope: Expand footprint and structure of RTC 4TH STREET STATION

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Nearest Cross Street: NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-------------|-------|-------------|
| <2025 | Prior | \$0 | \$0 | \$7,025,000 | \$0 | \$7,025,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$7,025,000 | \$0 | \$7,025,000 |

MPO: RTC Washoe Lead Agency: RTC Washoe

Previously Approved Version

WA20210015 Plan Revision: 25-00

Name: RTC 4TH STREET STATION Expansion
Scope: Expand footprint and structure of RTC 4TH STREET STATION

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Nearest Cross Street: NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-------------|-------|-------------|
| <2025 | Prior | \$0 | \$0 | \$7,025,000 | \$0 | \$7,025,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$7,025,000 | \$0 | \$7,025,000 |

MPO: RTC Washoe Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20210016 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: RTC Park and Ride Program

Scope: On-going program to establish strategic park and ride lots throughout the region.

Project Type: TDM

County: Washoe

Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------------|-----|-----|-------------|-------|-------------|
| 2025 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| 2026 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| 2027 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| 2028 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2028 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| 2029 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2029 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| <2025 | Prior | \$0 | \$0 | \$437,500 | \$0 | \$437,500 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$875,000 | \$0 | \$875,000 |
| All Years Total | | \$0 | \$0 | \$1,312,500 | \$0 | \$1,312,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20210016 Plan Revision: 25-00

Name: RTC Park and Ride Program

Scope: On-going program to establish strategic park and ride lots throughout the region.

Project Type: TDM

County: Washoe

NDOT District: District 2

Limits: Various Locations

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------------|-----|-----|-----------|-------|-----------|
| 2025 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| 2026 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| 2027 | FTA 5339 BUS/FAC LRG URB CAPITAL | \$0 | \$0 | \$140,000 | \$0 | \$140,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$35,000 | \$0 | \$35,000 |
| <2025 | Prior | \$0 | \$0 | \$437,500 | \$0 | \$437,500 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$525,000 | \$0 | \$525,000 |
| All Years Total | | \$0 | \$0 | \$962,500 | \$0 | \$962,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20210017 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: FlexRIDE Replacement Vehicles

Scope: Vehicle replacement program for the RTC FlexRIDE (microtransit) service.

Project Type: Transit - Capital & Rehab

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|---|-----|-----|-----|-------------|-------------|
| 2026 | FTA 5310 ELDERLY/DISABLED LRG URB CAPITAL | \$0 | \$0 | \$0 | \$2,251,472 | \$2,251,472 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$397,319 | \$397,319 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$2,720,000 | \$2,720,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$480,000 | \$480,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$468,528 | \$468,528 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$82,681 | \$82,681 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$520,000 | \$520,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$6,400,000 | \$6,400,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$6,920,000 | \$6,920,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20210017 Plan Revision: 25-00

Name: FlexRIDE Replacement Vehicles

Scope: Vehicle replacement program for the RTC FlexRIDE (microtransit) service.

Project Type: Transit - Capital & Rehab

County: Washoe

Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$520,000 | \$520,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$520,000 | \$520,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|-------|
| WA20210021 | Plan Revision: 26-00 | STATUS | Project Changed | Local |
|------------|----------------------|--------|-----------------|-------|

Name: **Pyramid Way Operations Improvements**
Scope: Add southbound lane from Ingenuity Avenue to Egyptian Drive.

Project Type: Capacity
County: Washoe
Limits: From Ingenuity Avenue to Egyptian Drive. Milepost begins at 8.85 end at 10.67. Distance (mile): 1.82

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$300,000 | \$0 | \$0 | \$300,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$13,000,000 | \$0 | \$13,000,000 |
| <2025 | Prior | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$300,000 | \$13,000,000 | \$0 | \$13,300,000 |
| All Years Total | | \$1,200,000 | \$300,000 | \$13,000,000 | \$0 | \$14,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

| | |
|------------|----------------------|
| WA20210021 | Plan Revision: 25-00 |
|------------|----------------------|

Name: Pyramid Way Lane Addition
Scope: Add southbound lane from Ingenuity Avenue to Egyptian Drive.

Project Type: Capacity
County: Washoe
Limits: From Ingenuity Avenue to Egyptian Drive. Milepost begins at 8.85 end at 10.67. Distance (mile): 1.82

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$300,000 | \$10,000,000 | \$0 | \$10,300,000 |
| <2025 | Prior | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$300,000 | \$10,000,000 | \$0 | \$10,300,000 |
| All Years Total | | \$1,200,000 | \$300,000 | \$10,000,000 | \$0 | \$11,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20220011 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Feasibility and Preliminary Design**Scope:** Preliminary design for improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Preliminary design of the Pyramid/US 395 Connector (new road) between Pyramid Way and US 395.**Project Type:** Interchange/Intersection**County:** Washoe

NDOT District: District 2

Limits: From Kiley Pkwy to Wingfield Hills Rd. Milepost begins at 5.05 end at 6.05. Distance (mile): 1.00

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|-----|-------|-------------|
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20220011 Plan Revision: 25-00

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Feasibility and Preliminary Design**Scope:** Preliminary design for improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Preliminary design of the Pyramid/US 395 Connector (new road) between Pyramid Way and US 395.**Project Type:** Interchange/Intersection**County:** Washoe

NDOT District: District 2

Limits: From Kiley Pkwy to Wingfield Hills Rd. Milepost begins at 5.05 end at 6.05. Distance (mile): 1.00

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|-----|-------|-------------|
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20220025 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Sierra St Bridge Replacement

Scope: Design, ROW, and construction for the Sierra St Bridge Replacement project.

Project Type: Bridge/Structures

County: Washoe

Limits: Bridge #: 1

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-------------|-----------|--------------|-------|--------------|
| 2026 | BRIDGE FORMULA PGM OFF-SYS | \$0 | \$0 | \$12,500,000 | \$0 | \$12,500,000 |
| 2026 | STBG BRIDGE | \$0 | \$0 | \$4,700,000 | \$0 | \$4,700,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$100,000 | \$6,700,000 | \$0 | \$6,800,000 |
| 2026 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$6,100,000 | \$0 | \$6,100,000 |
| <2025 | Prior | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$100,000 | \$30,000,000 | \$0 | \$30,100,000 |
| All Years Total | | \$3,500,000 | \$100,000 | \$30,000,000 | \$0 | \$33,600,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20220025 Plan Revision: 25-05

Name: Sierra St Bridge Replacement

Scope: Design, ROW, and construction for the Sierra St Bridge Replacement project.

Project Type: Bridge/Structures

County: Washoe

Limits: Bridge #: 1

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------------------|-------------|-----------|--------------|-------|--------------|
| 2026 | BRIDGE FORMULA PGM OFF-SYS | \$0 | \$0 | \$12,500,000 | \$0 | \$12,500,000 |
| 2026 | STBG BRIDGE | \$0 | \$0 | \$4,700,000 | \$0 | \$4,700,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$100,000 | \$6,700,000 | \$0 | \$6,800,000 |
| 2026 | BRIDGE FORMULA PROGRAM | \$0 | \$0 | \$6,100,000 | \$0 | \$6,100,000 |
| <2025 | Prior | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$100,000 | \$30,000,000 | \$0 | \$30,100,000 |
| All Years Total | | \$3,500,000 | \$100,000 | \$30,000,000 | \$0 | \$33,600,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20220026

Plan Revision: 26-00

STATUS

Project Changed

Local

Name: Keystone Avenue Improvements - Package 2
Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures

County: Washoe

Limits: From California Avenue to 1st Street. Distance (mile): 0.5

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|--------------|-------|--------------|
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |
| All Years Total | | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20220026

Plan Revision: 25-00

Name: Keystone Avenue Improvements - Package 2
Scope: Multimodal improvements and Truckee River bridge replacement.

Project Type: Bridge/Structures

County: Washoe

Limits: From California Avenue to 1st Street. Distance (mile): 0.5

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |
| All Years Total | | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20220027 Plan Revision: 26-00

STATUS Project Changed

State

Name: Mt. Rose Corridor Study Recommendations Phase 1 Improvements

Scope: Construct roundabouts at Bordeaux Dr and Callahan Rd. Add raised median and a shared use path.

Project Type: Major/New Construction

County: Washoe

NDOT District: District 2

Limits: From Bordeaux Dr to Thomas Creek Rd. Milepost begins at 18.59 end at 21.81. Distance (mile): 3.22

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 |
| 2028 | STATE HIGHWAY FUND | \$0 | \$0 | \$13,000,000 | \$0 | \$13,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$3,000,000 | \$0 | \$23,000,000 | \$0 | \$26,000,000 |
| All Years Total | | \$3,000,000 | \$0 | \$23,000,000 | \$0 | \$26,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20220027 Plan Revision: 25-00

Name: Mt. Rose Corridor Study Recommendations Phase 1 Improvements

Scope: Construct roundabouts at Bordeaux Dr and Callahan Rd. Add raised median and a shared use path.

Project Type: Major/New Construction

County: Washoe

NDOT District: District 2

Limits: From Bordeaux Dr to Thomas Creek Rd. Milepost begins at 18.59 end at 21.81. Distance (mile): 3.22

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$10,000,000 | \$0 | \$10,000,000 |
| 2026 | STATE HIGHWAY FUND | \$0 | \$0 | \$13,000,000 | \$0 | \$13,000,000 |
| <2025 | Prior | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$23,000,000 | \$0 | \$23,000,000 |
| All Years Total | | \$3,000,000 | \$0 | \$23,000,000 | \$0 | \$26,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20220035 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: West 4th St Improvements - West McCarran Blvd to Vine St
Scope: Construct enhanced sidewalks, bus/bike lanes, and intersection improvements.

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From W. McCarran Blvd to Vine St. Distance (mile): 2.15 mi

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|--------------|-------|--------------|
| 2025 | HSIP | \$0 | \$0 | \$13,828,000 | \$0 | \$13,828,000 |
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$10,107,000 | \$0 | \$10,107,000 |
| <2025 | Prior | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$23,935,000 | \$0 | \$23,935,000 |
| All Years Total | | \$3,500,000 | \$0 | \$23,935,000 | \$0 | \$27,435,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

| | |
|------------|----------------------|
| WA20220035 | Plan Revision: 25-00 |
|------------|----------------------|

Name: West 4th St Improvements - West McCarran Blvd to Vine St
Scope: Construct enhanced sidewalks, bus/bike lanes, and intersection improvements.

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From W. McCarran Blvd to Vine St. Distance (mile): 2.15 mi

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|--------------|-------|--------------|
| 2025 | HSIP | \$0 | \$0 | \$13,828,000 | \$0 | \$13,828,000 |
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$10,107,000 | \$0 | \$10,107,000 |
| <2025 | Prior | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$23,935,000 | \$0 | \$23,935,000 |
| All Years Total | | \$3,500,000 | \$0 | \$23,935,000 | \$0 | \$27,435,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20230002 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Construction**Scope:** Improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Right-of-way and construction phases of project.**Project Type:** Interchange/Intersection**County:** Washoe**NDOT District:** District 2**Limits:** From Kiley Pkwy to Wingfield Hills Rd. Milepost begins at 5.05 end at 6.05. Distance (mile): 1.00

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-------------|---------------|-------|---------------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$2,000,000 | \$120,000,000 | \$0 | \$122,000,000 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$2,000,000 | \$120,000,000 | \$0 | \$122,000,000 |

MPO: RTC Washoe**Lead Agency:** RTC Washoe

Previously Approved Version

WA20230002 Plan Revision: 25-00

Name: Pyramid Hwy/Sparks Blvd Interchange and Connector Improvements - Construction**Scope:** Improvements to the Pyramid Way and Sparks Blvd/Highland Ranch intersection, including converting existing intersection to a new grade-separated interchange. Right-of-way and construction phases of project.**Project Type:** Interchange/Intersection**County:** Washoe**NDOT District:** District 2**Limits:** From Kiley Pkwy to Wingfield Hills Rd. Milepost begins at 5.05 end at 6.05. Distance (mile): 1.00

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-------------|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$30,000,000 | \$0 | \$30,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$2,000,000 | \$30,000,000 | \$0 | \$32,000,000 |
| All Years Total | | \$0 | \$2,000,000 | \$30,000,000 | \$0 | \$32,000,000 |

MPO: RTC Washoe**Lead Agency:** RTC Washoe

WA20230003

Plan Revision: 26-00

STATUS

Project Changed

Federal

Name: Hydrogen Fuel Cell Buses
Scope: Purchase of hydrogen fuel cell electric buses to replace aging diesel buses; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------------|-------------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$8,270,452 | \$8,270,452 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$8,270,452 | \$8,270,452 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20230003

Plan Revision: 25-00

Name: Hydrogen Fuel Cell Buses
Scope: Purchase of hydrogen fuel cell electric buses to replace aging diesel buses; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------------|-------------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$8,270,452 | \$8,270,452 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$8,270,452 | \$8,270,452 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20230004 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Hydrogen Fuel Cell Bus Support Equipment/Facilities
Scope: Purchase of hydrogen fuel tank and station upgrades; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Not Location Specific
NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------------|-------------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$1,270,136 | \$1,270,136 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$1,270,136 | \$1,270,136 |

MPO: RTC Washoe
Lead Agency: RTC Washoe

Previously Approved Version

WA20230004 Plan Revision: 25-00

Name: Hydrogen Fuel Cell Bus Support Equipment/Facilities
Scope: Purchase of hydrogen fuel tank and station upgrades; purchase through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Not Location Specific
NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------------|-------------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$1,270,136 | \$1,270,136 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$1,270,136 | \$1,270,136 |

MPO: RTC Washoe
Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20230005 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: Hydrogen Fuel Cell Other Capital Items

Scope: Project management and training for hydrogen fuel cell bus and station acquisition/construction; funding through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$764,500 | \$764,500 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$764,500 | \$764,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20230005 Plan Revision: 25-00

Name: Hydrogen Fuel Cell Other Capital Items

Scope: Project management and training for hydrogen fuel cell bus and station acquisition/construction; funding through award of discretionary funds (5339(c) Low or No Vehicle Emission Program).

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$764,500 | \$764,500 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$764,500 | \$764,500 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20230006 Plan Revision: 26-00

STATUS Project Changed

Local

Name: Buck Drive Circulation Project

Scope: Widening of Buck Drive between Lemmon Drive and North Hills Boulevard

Project Type: Capacity

County: Washoe

NDOT District: District 2

Limits: From Lemmon Dr to North Hills Blvd. Distance (mile): .18 mi

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----------|-----------|-------------|-------|-------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$488,836 | \$0 | \$0 | \$488,836 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 |
| <2025 | Prior | \$511,164 | \$0 | \$0 | \$0 | \$511,164 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$488,836 | \$3,000,000 | \$0 | \$3,488,836 |
| All Years Total | | \$511,164 | \$488,836 | \$3,000,000 | \$0 | \$4,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20230006 Plan Revision: 25-00

Name: Buck Drive Circulation Project

Scope: Widening of Buck Drive between Lemmon Drive and North Hills Boulevard

Project Type: Capacity

County: Washoe

NDOT District: District 2

Limits: From Lemmon Dr to North Hills Blvd. Distance (mile): .18 mi

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----------|-----------|-------------|-------|-------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$488,836 | \$0 | \$0 | \$488,836 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$3,000,000 | \$0 | \$3,000,000 |
| <2025 | Prior | \$511,164 | \$0 | \$0 | \$0 | \$511,164 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$488,836 | \$3,000,000 | \$0 | \$3,488,836 |
| All Years Total | | \$511,164 | \$488,836 | \$3,000,000 | \$0 | \$4,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20230007 Plan Revision: 26-00

STATUS Project Changed

Local

Name: Military Road Capacity & Safety Project

Scope: Roadway widening, safety, and multimodal improvements.

Project Type: Capacity

County: Washoe

NDOT District: District 2

Limits: From Lemmon Dr to Echo Ave. Distance (mile): 2.45

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$30,858,400 | \$0 | \$30,858,400 |
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$3,000,000 | \$30,858,400 | \$0 | \$33,858,400 |
| All Years Total | | \$5,000,000 | \$3,000,000 | \$30,858,400 | \$0 | \$38,858,400 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20230007 Plan Revision: 25-00

Name: Military Road Capacity & Safety Project

Scope: Roadway widening, safety, and multimodal improvements.

Project Type: Capacity

County: Washoe

NDOT District: District 2

Limits: From Lemmon Dr to Echo Ave. Distance (mile): 2.45

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$0 | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$25,412,000 | \$0 | \$25,412,000 |
| <2025 | Prior | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$5,000,000 | \$25,412,000 | \$0 | \$30,412,000 |
| All Years Total | | \$5,000,000 | \$5,000,000 | \$25,412,000 | \$0 | \$35,412,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20230016

Plan Revision: 26-00

STATUS Project Changed

Local

Name: Butch Cassidy Extension
Scope: New two-lane roadway connection including multimodal path. Extension of west end of Butch Cassidy to Thomas Creek/Mt. Rose Highway intersection.

Project Type: Major/New Construction
County: Washoe
Limits: From Tuscan Sun Ct to Thomas Creek Rd. Distance (mile): 1/4 mile

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|-------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$2,200,000 | \$1,500,000 | \$0 | \$0 | \$3,700,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$8,000,000 | \$0 | \$8,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,200,000 | \$1,500,000 | \$8,000,000 | \$0 | \$11,700,000 |
| All Years Total | | \$2,200,000 | \$1,500,000 | \$8,000,000 | \$0 | \$11,700,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20230016

Plan Revision: 25-00

Name: Butch Cassidy Extension
Scope: New two-lane roadway connection including multimodal path. Extension of west end of Butch Cassidy to Thomas Creek/Mt. Rose Highway intersection.

Project Type: Major/New Construction
County: Washoe
Limits: From Tuscan Sun Ct to Thomas Creek Rd. Distance (mile): 1/4 mile

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|-------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$2,200,000 | \$1,500,000 | \$0 | \$0 | \$3,700,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$8,000,000 | \$0 | \$8,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,200,000 | \$1,500,000 | \$8,000,000 | \$0 | \$11,700,000 |
| All Years Total | | \$2,200,000 | \$1,500,000 | \$8,000,000 | \$0 | \$11,700,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20230017 Plan Revision: 26-00

STATUS Project Changed

Federal

Name: FlexRIDE/ACCESS expansion vehicles

Scope: vehicle fleet expansion program for FlexRIDE (microtransit) and ACCESS services.

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|--------------------------|-----|-----|-----|-------------|-------------|
| 2025 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$952,000 | \$952,000 |
| 2025 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$168,000 | \$168,000 |
| 2026 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$952,000 | \$952,000 |
| 2026 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$168,000 | \$168,000 |
| 2027 | FTA 5307 LRG URB CAPITAL | \$0 | \$0 | \$0 | \$952,000 | \$952,000 |
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$168,000 | \$168,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$1,355,002 | \$1,355,002 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$3,360,000 | \$3,360,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$4,715,002 | \$4,715,002 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20230017 Plan Revision: 25-00

Name: FlexRIDE/ACCESS expansion vehicles

Scope: vehicle fleet expansion program for FlexRIDE (microtransit) and ACCESS services.

Project Type: Transit - Capital & Rehab

County: Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-------------|-------------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$1,355,002 | \$1,355,002 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$1,355,002 | \$1,355,002 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20250004 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Biggest Little Bike Network
Scope: Construct bicycle facilities and safety improvements throughout network in downtown Reno. Corridors include: Vine Street from Riverside Drive to University Terrace; Fifth Street from Keystone Avenue to Evans Avenue; Virginia Street from California Avenue to Ninth Street; and Evans Avenue/Lake Street/Sinclair Street from E Ninth Street to Holcomb Avenue (from E Ninth Street to E Fifth Street via Evans Avenue; from E Fifth Street to Holcomb Avenue via Lake Street, which becomes Sinclair Street at Mill Street), with the connection between Evans Avenue and Lake Street made on E Fifth Street.

Project Type: Active Transportation (Bike/Ped) **NDOT District:** District 2
County: Washoe
Limits: From Riverside Drive to University Terrace. Distance (mile): 0.85

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$2,500,000 | \$500,000 | \$0 | \$0 | \$3,000,000 |
| 2026 | CMAQ - WA | \$0 | \$0 | \$21,042,500 | \$0 | \$21,042,500 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$1,107,500 | \$0 | \$1,107,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,500,000 | \$500,000 | \$22,150,000 | \$0 | \$25,150,000 |
| All Years Total | | \$2,500,000 | \$500,000 | \$22,150,000 | \$0 | \$25,150,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

WA20250004 Plan Revision: 25-04

Name: Biggest Little Bike Network

Scope: Construct bicycle facilities and safety improvements throughout network in downtown Reno. Corridors include: Vine Street from Riverside Drive to University Terrace; Fifth Street from Keystone Avenue to Evans Avenue; Virginia Street from California Avenue to Ninth Street; and Evans Avenue/Lake Street/Sinclair Street from E Ninth Street to Holcomb Avenue (from E Ninth Street to E Fifth Street via Evans Avenue; from E Fifth Street to Holcomb Avenue via Lake Street, which becomes Sinclair Street at Mill Street), with the connection between Evans Avenue and Lake Street made on E Fifth Street.

Project Type: Active Transportation (Bike/Ped)

County: Washoe

Limits: From Riverside Drive to University Terrace. Distance (mile): 0.85

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$2,500,000 | \$500,000 | \$0 | \$0 | \$3,000,000 |
| 2026 | CMAQ - WA | \$0 | \$0 | \$21,042,500 | \$0 | \$21,042,500 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$1,107,500 | \$0 | \$1,107,500 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,500,000 | \$500,000 | \$22,150,000 | \$0 | \$25,150,000 |
| All Years Total | | \$2,500,000 | \$500,000 | \$22,150,000 | \$0 | \$25,150,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250010 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: **Bus Stop Improvements Program**
Scope: **Program to maintain and improve systemwide bus stop locations with upgraded facilities and amenities**

Project Type: **Transit - Capital & Rehab**
County: **Washoe**
Limits: **Not Location Specific**
NDOT District: **District 2**

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|-------------------------|-----|-----|-----|-------------|-------------|
| 2027 | LOCAL SALES TAX - RTCWA | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |

MPO: **RTC Washoe**
Lead Agency: **RTC Washoe**

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250011 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Active Transportation Program
Scope: Dedicated annual funding for Active Transportation Program

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: Not Location Specific

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-----|-----|-----|--------------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| 2029 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| All Years Total | | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250012 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Highland Ranch Parkway Capacity
Scope: Widen Highland Ranch Parkway from two to four lanes

Project Type: Capacity
County: Washoe
Limits: From Sun Valley Blvd to Pyramid Wy. Distance (mile): 2.4 mi

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2026 | LOCAL FUEL TAX - RTCWA | \$6,000,000 | \$0 | \$0 | \$0 | \$6,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$55,000,000 | \$0 | \$55,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$6,000,000 | \$1,000,000 | \$55,000,000 | \$0 | \$62,000,000 |
| All Years Total | | \$6,000,000 | \$1,000,000 | \$55,000,000 | \$0 | \$62,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

WA20250013

Plan Revision: 26-00

STATUS

New Project

Local

Name: University Area Transportation Project
Scope: Road realignment from Lake St. to Evans Ave. and 9th St extension from Valley Rd. to Wells Ave.

Project Type: Major/New Construction
County: Washoe
Limits: From University Wy to Wells Ave. Distance (mile): 0.65 mi

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|-------------|-------|-------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| 2027 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$4,400,000 | \$0 | \$4,400,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$1,000,000 | \$1,000,000 | \$4,400,000 | \$0 | \$6,400,000 |
| All Years Total | | \$1,000,000 | \$1,000,000 | \$4,400,000 | \$0 | \$6,400,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250014 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Vista Boulevard Widening
Scope: Widen Vista Boulevard from 4 to 6 lanes from I-80 to Prater Way

Project Type: Capacity
County: Washoe
Limits: From I-80 to Prater Way. Distance (mile): 1.13 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|--------------|-------|--------------|
| 2027 | LOCAL FUEL TAX - RTCWA | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$20,000,000 | \$0 | \$20,000,000 |
| 2025 - 2029 TOTAL | | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| All Years Total | | \$2,000,000 | \$0 | \$20,000,000 | \$0 | \$22,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250015 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: O'Brien's Pass Safety Project
Scope: Safety improvements and shared use path along Golden Valley Road/W 7th Avenue

Project Type: Safety
County: Washoe
Limits: From Spearhead Way to Sun Valley Boulevard. Trail of distance (mile): 2.28 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|-----|-------|-------------|
| 2028 | LOCAL FUEL TAX - RTCWA | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 2029 | LOCAL FUEL TAX - RTCWA | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$1,500,000 | \$4,000,000 | \$0 | \$0 | \$5,500,000 |
| All Years Total | | \$1,500,000 | \$4,000,000 | \$0 | \$0 | \$5,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250016 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Moya Boulevard Capacity Project
Scope: Widen Moya Boulevard from Red Rock Road to Echo Avenue

Project Type: Capacity
County: Washoe
Limits: From Red Rock Road to Echo Avenue. Distance (mile): 2.35 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2025 | LOCAL FUEL TAX - RTCWA | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| 2026 | LOCAL FUEL TAX - RTCWA | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| 2028 | LOCAL FUEL TAX - RTCWA | \$0 | \$0 | \$20,000,000 | \$0 | \$20,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,500,000 | \$1,000,000 | \$20,000,000 | \$0 | \$23,500,000 |
| All Years Total | | \$2,500,000 | \$1,000,000 | \$20,000,000 | \$0 | \$23,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250017 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: North Hills Road Capacity Project
Scope: Widen North Hills Boulevard from Golden Valley Road to Buck Drive

Project Type: Capacity
County: Washoe
Limits: From Golden Valley Road to Buck Drive. Distance (mile): 1.03

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2028 | LOCAL FUEL TAX - RTCWA | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 2029 | LOCAL FUEL TAX - RTCWA | \$0 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$24,000,000 | \$0 | \$24,000,000 |
| 2025 - 2029 TOTAL | | \$3,000,000 | \$4,000,000 | \$0 | \$0 | \$7,000,000 |
| All Years Total | | \$3,000,000 | \$4,000,000 | \$24,000,000 | \$0 | \$31,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250018 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Lear Boulevard Connection
Scope: Complete connection on Lear Boulevard between Military Road and Lemmon Drive

Project Type: Major/New Construction
County: Washoe
Limits: From Military Road to Lemmon Drive. Distance (mile): 1.16

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-------------|--------------|-------|--------------|
| 2029 | LOCAL FUEL TAX - RTCWA | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$1,000,000 | \$40,000,000 | \$0 | \$41,000,000 |
| 2025 - 2029 TOTAL | | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| All Years Total | | \$3,000,000 | \$1,000,000 | \$40,000,000 | \$0 | \$44,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250019 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Mira Loma Drive Capacity
Scope: Widen Mira Loma Drive between McCarran Boulevard and Veterans Parkway

Project Type: Capacity
County: Washoe
Limits: From McCarran Boulevard to Veterans Parkway. Distance (mile): 0.62 mile

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-----|-------|-------------|
| 2029 | LOCAL FUEL TAX - RTCWA | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| All Years Total | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250020 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Pyramid Hwy/US 395 Connector Phase 2
Scope: Widen Disc Drive from Pyramid Highway to Vista Boulevard

Project Type: Capacity
County: Washoe
Limits: From Pyramid Highway to Vista Boulevard. Distance (mile): 1.21 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-----|-------|-------------|
| 2029 | LOCAL FUEL TAX - RTCWA | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |
| All Years Total | | \$2,500,000 | \$0 | \$0 | \$0 | \$2,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250021 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: South Virginia Street Multimodal and ADA North
Scope: Improve bicycle and ADA facilities on South Virginia Street from Meadowood Mall Circle to Moana Lane

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From Meadowood Mall Circle to Moana Lane. Distance (mile): 1.50 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-----|-------|-------------|
| 2029 | LOCAL FUEL TAX - RTCWA | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| All Years Total | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20250022

Plan Revision: 26-00

STATUS

New Project

Local

Name: Keystone Avenue Multimodal Improvements
Scope: Improve bicycle and pedestrian facilities on Keystone Avenue from First Street to I-80

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From First Street to I-80. Distance (mile): 0.53 mile

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-----|-------|-------------|
| 2029 | LOCAL FUEL TAX - RTCWA | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| All Years Total | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250023 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: Peckham Lane Multimodal
Scope: Improved/added sidewalks and bike lanes on Peckham Lane from Lakeside Drive to Airway Drive

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From Lakeside Drive to Airway Drive. Distance (mile): 1.95 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-----|-------|-------------|
| 2029 | LOCAL FUEL TAX - RTCWA | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| All Years Total | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-------------|-------|
| WA20250024 | Plan Revision: 26-00 | STATUS | New Project | Local |
|------------|----------------------|--------|-------------|-------|

Name: 4th Street Bike Lanes (Sparks)
Scope: Addition of bike lanes on 4th Street in Sparks from Victorian Avenue to Queen Way

Project Type: Active Transportation (Bike/Ped)
County: Washoe
Limits: From Victorian Avenue to Queen Way. Distance (mile): 1.88 miles

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|------------------------|-------------|-----|-----|-------|-------------|
| 2029 | LOCAL FUEL TAX - RTCWA | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| <2025 | Prior | \$0 | \$0 | \$0 | \$0 | \$0 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| All Years Total | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| XS20220031 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Villanova Maintenance Facility Replacement - Phase 1
Scope: The maintenance and operations facility located on Villanova Drive will be relocated. ACCESS fleet operations facility and storage yard on Sutro will be expanded and redesigned to accommodate the combined RIDE and ACCESS fleets along with other improvements such as solar, electric bus chargers, workforce training site, expanded parking and maintenance bays, etc. Phase 1 will involve PE only.

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Nearest Cross Street: 600 Sutro Street

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|-----|-------|-------------|
| <2025 | Prior | \$7,000,000 | \$0 | \$0 | \$0 | \$7,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$7,000,000 | \$0 | \$0 | \$0 | \$7,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

Previously Approved Version

XS20220031 Plan Revision: 25-00

Name: Villanova Maintenance Facility Replacement - Phase 1
Scope: The maintenance and operations facility located on Villanova Drive will be relocated. ACCESS fleet operations facility and storage yard on Sutro will be expanded and redesigned to accommodate the combined RIDE and ACCESS fleets along with other improvements such as solar, electric bus chargers, workforce training site, expanded parking and maintenance bays, etc. Phase 1 will involve PE only.

Project Type: Transit - Capital & Rehab
County: Washoe
Limits: Nearest Cross Street: 600 Sutro Street

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-------------|-----|-----|-------|-------------|
| <2025 | Prior | \$7,000,000 | \$0 | \$0 | \$0 | \$7,000,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$7,000,000 | \$0 | \$0 | \$0 | \$7,000,000 |

MPO: RTC Washoe

Lead Agency: RTC Washoe

| | | | | |
|------------|----------------------|--------|-----------------|---------|
| WA20190035 | Plan Revision: 26-00 | STATUS | Project Changed | Federal |
|------------|----------------------|--------|-----------------|---------|

Name: Traffic Calming Improvements
Scope: Purchase speed radar signs and Rectangular Rapid Flashing Beacons (RRFBs).

Project Type: Signals & Lighting
County: Washoe
Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|---------|-----|-----|----------|----------|
| <2025 | Prior | \$7,000 | \$0 | \$0 | \$28,790 | \$35,790 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$7,000 | \$0 | \$0 | \$28,790 | \$35,790 |

MPO: RTC Washoe

Lead Agency: Washoe County

Previously Approved Version

WA20190035 Plan Revision: 25-00

Name: Traffic Calming Improvements
Scope: Purchase speed radar signs and Rectangular Rapid Flashing Beacons (RRFBs).

Project Type: Signals & Lighting
County: Washoe
Limits: Various Locations

NDOT District: District 2

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|---------|-----|-----|----------|----------|
| <2025 | Prior | \$7,000 | \$0 | \$0 | \$28,790 | \$35,790 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$7,000 | \$0 | \$0 | \$28,790 | \$35,790 |

MPO: RTC Washoe

Lead Agency: Washoe County

Transportation Improvement Program Fiscal Year 2025 - 2029

104 Projects Listed

WA20200020 Plan Revision: 26-00

STATUS Project Changed

Local

Name: Purchase Multiuse Path Maintenance Equipment**Scope:** Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region**Project Type:** Active Transportation (Bike/Ped)**County:** Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |

MPO: RTC Washoe

Lead Agency: Washoe County

Previously Approved Version

WA20200020 Plan Revision: 25-00

Name: Purchase Multiuse Path Maintenance Equipment**Scope:** Purchase multiuse path maintenance equipment for each of the local jurisdictions (Washoe County and the Cities of Reno and Sparks) to remove debris and snow on multiuse/off-street paths throughout the region**Project Type:** Active Transportation (Bike/Ped)**County:** Washoe

NDOT District: District 2

Limits: Not Location Specific

| Fiscal Year | Revenue Source | PE | ROW | CON | Other | Total |
|-------------------|----------------|-----|-----|-----|-----------|-----------|
| <2025 | Prior | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |
| >2029 | Future | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2025 - 2029 TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 |
| All Years Total | | \$0 | \$0 | \$0 | \$200,000 | \$200,000 |

MPO: RTC Washoe

Lead Agency: Washoe County



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

MEETING DATE: July 10, 2025

AGENDA ITEM 7

To: Technical Advisory Committee

From: Marquis Williams
Senior Transportation Planner

RECOMMENDED ACTION

Acknowledge receipt of a presentation on the draft Central Reno Neighborhood Network Plan.

BACKGROUND AND DISCUSSION

The Central Reno/Midtown Neighborhood Network Plan (NNP) kicked off in October 2024 based on a recommendation from the Active Transportation Plan (approved in September 2024). The NNP is meant to increase the number of walking and biking trips within the Central Reno/Midtown neighborhood by improving safety and comfort along key corridors. The plan recommends traditional bicycle and pedestrian infrastructure improvements as well as low-cost, quick-build improvements. The plan also recommends before and after improvement data collection to measure the effectiveness of the improvements in the creation of a comprehensive and responsive active transportation network accessible to a broader cross-section of our community.

The Central Reno/Midtown NNP recommends fourteen corridors for quick-build style transportation improvements. In total, 13.3 miles of roadways are recommended for improvements across the neighborhood, including 8.4 miles of neighborhood byways, 4.5 miles of protected bike lanes, and over 50 intersections enhancements. The NNP includes a cutsheet for each corridor project recommendation, detailing the project extents, approximate cost, potential intersection enhancements, and a conceptual cross-section. Based on funding availability and construction feasibility, many recommended quick-build projects are expected to be implemented using funds from the RTC Active Transportation Program.

The Central Reno NNP is currently available for public review and comment at www.rtcwashoe.com/neighborhood. The draft Plan is scheduled to be presented at the July 18, 2025 RTC Board meeting with anticipated approval of the final plan at the August 15, 2025 Board meeting.