



ANNUAL OBLIGATION REPORT

**REGIONAL TRANSPORTATION COMMISSION
OF WASHOE COUNTY**

**Federal Fiscal Year 2025
October 1, 2024– September 30, 2025**

BUILDING A BETTER COMMUNITY THROUGH QUALITY TRANSPORTATION

DOCUMENT OVERVIEW

The Regional Transportation Commission of Washoe County (RTC) is the designated Metropolitan Planning Organization (MPO) for Washoe County, and is responsible for performing several functions according to federal regulations. One such function is production and maintenance of the Regional Transportation Improvement Program (RTIP). This short-range document contains a program of scheduled and funded transportation improvement projects based on the long-range plan, or Regional Transportation Plan (RTP), which is another federally required document produced by the RTC. The RTIP is designed to achieve the area's goals and objectives established in the RTP and includes all federally funded or regionally significant projects, regardless of funding source, carried out by any agency within the MPO boundary.

The Annual Obligation Report is derived from RTC's RTIP and developed in accordance with 23 C.F.R. §450.334. As the area's MPO, RTC must publish an annual listing of projects for which federal transportation funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding programmed year. The listing shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the following:

- sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;
- identification of the agencies responsible for carrying out the project or phase;
- the amount of federal funds requested in the RTIP;
- the federal funding that was obligated during the preceding year; and
- the federal funding remaining and available for subsequent years

Obligation is defined as the federal government's legal commitment to pay or reimburse states or other local government agencies for the federal share of a transportation improvement project's eligible costs. Obligation does not necessarily refer to expenditure or completion of a project, nor represents the total cost of the project. For Federal Highway Administration (FHWA) projects, obligation occurs when there is an executed project agreement and a notice to proceed for a specific phase, such as design or construction. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. In both cases, obligation means the funds are available to use.

OBLIGATION REPORT PROJECT DETAILS

This report lists federally funded transportation investments in Washoe County that were obligated in Federal Fiscal Year (FFY) 2025 for projects and programs administered through the RTC or other agencies such as the Nevada Department of Transportation (NDOT). The projects referenced in this report are included in the RTC's FFY 2025-2029 RTIP. This document can be found on the RTC's website at <https://www.rtcwashoe.com/mpo-projects/rtip-stip/>. NDOT maintains an electronic Statewide Transportation Improvement Program (STIP), into which the RTIP is incorporated, that contains a searchable, up-to-date database of all transportation improvement projects throughout the entire state. This document can be found on NDOT's eSTIP website at <https://estip.nevadadot.com/default.asp>.

The RTC utilizes a variety of federal funding sources to carry out projects within its RTIP. Projects implemented within the RTC's MPO boundary and led by other agencies add to this mix of funding sources. Below is a list of all federal funding sources obligated in FFY 2025 in support of projects within the FFY 2025-2029 RTIP.

Federal Highway Administration (FHWA) Funds:

STBG WA	Surface Transportation Block Grant Program, urbanized areas with population over 200,000; split proportionately between Reno and Las Vegas
Congressionally Directed Spending	Consolidated Appropriations Act, 2022 (Public Law 117-103) Division L, Title I, Highway Infrastructure Programs
RAISE Grant	Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program
CMAQ WA	Congestion Mitigation and Air Quality Improvement Program, suballocation to the RTC of Washoe County
NHPP	National Highway Performance Program – apportioned to the State and available to local agencies for highway projects
STBG Flex	Surface Transportation Block Grant Program, suballocation that may be obligated in any area of the State
PROTECT Grant	Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) discretionary grant program
TAP WA STBG	Transportation Alternatives Program (replaced with set-aside of STBG funds for Transportation Alternatives) – areas with population over 200,000; split proportionately between Reno and Las Vegas
TAP Flex STBG	Transportation Alternatives Program (replaced with set-aside of STBG funds for Transportation Alternatives) – suballocation that may be obligated in any area of the State
Bridge Formula Program	Formula program for states to replace, rehabilitate, preserve, protect, and construct highway bridges
Bridge Formula Pgm Off-Sys	Bridge Formula Program, “off-system” bridges set-aside

STBG Bridge	Surface Transportation Block Grant Program, “off-system” bridges set-aside; activities covered under 23 U.S.C. 133
Hwy INFRA Bridge Replacement	Bridge Replacement and Rehabilitation Program under the Highway Infrastructure Programs
INFRA Grant	Infrastructure for Rebuilding America (INFRA) discretionary grant program
NHPP	National Highway Performance Program – apportioned to the State and available to local agencies for highway projects
HSIP	Highway Safety Improvement Program – apportioned to the State and available to local agencies for specified safety projects

Federal Transit Administration (FTA) Funds:

FTA 5307 Lrg Urb Capital	Urbanized Area Formula Grants – urban areas with population greater than 200,000 (capital project funding)
FTA 5339 Bus/Fac Lrg Urb Capital	Bus and Bus Facilities – urban areas with population greater than 200,000
CMAQ WA	Congestion Mitigation and Air Quality Improvement Program, suballocation to the RTC of Washoe County (transferred to FTA 5307)
FTA 5310 Elderly/Disabled Lrg Urb Capital	Enhanced Mobility of Seniors & Individuals with Disabilities – urban areas with population over 200,000
FTA 5337 Good Repair	State of Good Repair – operators of public transit systems with rail fixed-guideway or high-intensity motorbus

A total of \$391,650,233 in federal funds was obligated in FFY 2025 for transportation improvement projects. Of these projects, 10 were obligated utilizing FHWA funds (see Table 1) totaling \$355,739,233. An additional eight were obligated utilizing FTA funds (see Table 2) totaling \$35,911,000. Non-federal funding sources are not displayed in this report.

The following tables provide a complete list of federally funded projects for which funding was obligated during FFY 2025. Project information (i.e., “Project ID”) is shown as displayed in the eSTIP. Information on additional projects in the RTC’s FFY 2025-2029 RTIP, for which no funding was obligated during FFY 2025, can be found by visiting either of the links to the RTIP or eSTIP provided above.

Table 1: FFY 2025 Federal Obligation Report – FHWA Projects List

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2025-2029	Obligated in FFY 2025 for FFY 2025-2029 Projects	Federal Funding Remaining and Available for FFY 2025-2029 Projects
WA20180057	US 395, North Valleys, Golden Valley to Stead, Phase 2	On US 395 from Golden Valley Rd. to Lemmon Dr., construct an additional travel lane, aux lane, and rehabilitate existing lanes NB & SB. From Lemmon Dr. to Stead Blvd., construct an additional travel lane and rehabilitate existing lanes NB & SB.	Capacity	Nevada DOT	CON	BRIDGE FORMULA PROGRAM	\$ 4,679,848	\$ 4,679,848	\$ -
						INFRA GRANT	\$ 88,917,130	\$ 88,917,130	\$ -
						NHPP	\$ 75,990,662	\$ 75,965,145	\$ 25,517
WA20190002	U-Pass (Ed-Pass) Start-up Program	Seed money to establish a Universal Access Transit Pass (U-Pass) program with the University of Nevada, Reno (UNR) and Truckee Meadows Community College (TMCC) to provide unlimited access to RTC RIDE transit routes.	Transit - Other	RTC Washoe	OTHER	CMAQ WA	\$ 1,750,000	\$ 350,000	\$ 1,400,000

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WA20190041	Sparks Boulevard Corridor - Phase 2	Widen roadway from 4 to 6 lanes and construct multimodal improvements.	Capacity	RTC Washoe	CON	STBG WA	\$ 53,600,000	\$ 23,161,983	\$ 30,438,017
						STBG FLEX	\$ 9,100,000	\$ 9,100,000	\$ -
WA20200013	I-80 West, Reno - Bridge Replacements CON	Replace structures, I-770, I-774 E/W, I-775 E/W, H-767 E/W	Bridges / Structures	Nevada DOT	CON	HSIP	\$ 665,973	\$ 665,973	\$ -
						BRIDGE FORMULA PROGRAM	\$ 60,578,196	\$ 60,578,196	\$ -
						HWY INFRA BRIDGE REPLACEMENT	\$ 5,101,591	\$ 5,101,591	\$ -
						STBG FLEX	\$ 1,398,616	\$ 1,398,616	\$ -
						BRIDGE FORMULA PGM OFF-SYS	\$ 4,206,319	\$ 4,206,319	\$ -
						NHPP	\$ 14,663,697	\$ 13,898,704	\$ 764,993
						STBG BRIDGE	\$ 2,907,000	\$ 2,907,000	\$ -

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WA20200073	SR 445, PYRAMID WAY - 3R AND ADA	2-3/4 INCH COLDMILL, 2 INCH PBS WITH 3/4 INCH OG AND 10% PATCHING. UPGRADE EXISTING RAMPS, DRIVEWAYS AND SELECT SIDEWALK LOCATIONS TO MEET ADA	Preservation	Nevada DOT	CON	Congressionally Directed Spending	\$ 1,000,000	\$ 1,000,000	\$ -
						HSIP	\$ 2,041,737	\$ 2,041,737	\$ -
						NHPP	\$ 11,493,261	\$ 10,943,218	\$ 550,043
WA20210008	FRWA51, Enhanced Safety Improvements	INSTALL NEW SIGNAGE, ADJUST CONCRETE BARRIER RAIL AND NEW STRIPING FOR ENHANCED SAFETY IMPROVEMENTS, FROM VILLANOVA DR, I 580 EXIT 65A, TO PLUMB LANE; MP WA 0.00 TO MP WA 0.246	Safety	Nevada DOT	CON	HSIP	\$ 1,372,750	\$ 1,117,591	\$ 255,159
WA20220035	West 4th St Improvements - West McCarran Blvd to Vine St	Construct enhanced sidewalks, bus/bike lanes, and intersection improvements.	Active Transportation (Bike/Ped)	RTC Washoe	CON	HSIP	\$ 13,828,000	\$ 14,091,056	\$ (263,056)

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WA20230010	Brodhead Park Restoration Project	The Brodhead Park Restoration Project is a collaborative effort by the City of Reno and One Truckee River (OTR). The goal is to complete a riverbank restoration and vegetation management project at Brodhead Memorial Park along the Tahoe-Pyramid Trail. The project will address critical environmental issues facing the Truckee River including impaired water quality, erosion, aquatic wildlife habitat needs, and vegetation loss.	Landscape & Aesthetics	City of Reno	PE	TAP WA STBG	\$ 91,930	\$ 91,930	\$ (0)
					CON	TAP WA STBG	\$ 595,523	\$ -	\$ 595,523

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WA20240002	SR 667, KIETZKE LN, RENO, 600FT N OF GENTRY WAY.	PEDESTRIAN, LIGHTING, AND ADA IMPROVEMENTS. VULNERABLE ROAD USER SAFETY PROJECT.	Safety	Nevada DOT	CON	HSIP	\$ 1,425,000	\$ 1,215,809	\$ 209,191
XS20240015	Tahoe Pyramid Trail East Feasibility Study (TAP)	A feasibility study will be completed to identify an alternative transportation and infrastructure route to complete the last segments of the Tahoe Pyramid Trail, connecting Sparks to TRIC, Wadsworth and Fernley.	Studies	Nevada DOT	OTHER	TAP FLEX STBG	\$ 332,000	\$ 332,000	\$ -
FHWA Project Totals							\$ 355,739,233	\$ 321,763,846	\$ 33,975,387

Table 2: FFY 2025 Federal Obligation Report – FTA Projects List

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2025-2029	Obligated in FFY 2025 for FFY 2025-2029 Projects	Federal Funding Remaining and Available for FFY 2025-2029 Projects
WA20190027	Meadowood Mall Transfer Station Relocation	Relocate the RTC RIDE Meadowood Mall Transfer Station within the Meadowood Mall property and implement potential FTA joint development with affordable housing and possible retail	Transit - Other	RTC Washoe	Transit Operating and Capital	FTA 5339 BUS/FAC LRG URB CAPITAL	\$ 500,000	\$ -	\$ 500,000
						FTA 5307 LRG URB CAPITAL	\$ -	\$ 249,090	\$ (249,090)
WA20200023	FlexRIDE Service	New FlexRIDE (microtransit) service in the South Meadows, Spanish Springs and the Verdi/Somersett areas	Transit - Operating	RTC Washoe	Transit Operating and Capital	CMAQ - WA	\$ 2,090,000	\$ 2,090,000	\$ -
WA20200025	Virginia Street Bus RAPID Transit Extension Operation	Bus RAPID transit extension from the RTC 4th STREET STATION in downtown Reno to the University of Nevada, Reno	Transit - Operating	RTC Washoe	Transit Operating and Capital	CMAQ - WA	\$ 4,950,000	\$ 2,550,000	\$ 2,400,000

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2025-2029	Obligated in FFY 2025 for FFY 2025-2029 Projects	Federal Funding Remaining and Available for FFY 2025-2029 Projects
WA20210017	FlexRIDE Replacement Vehicles	Vehicle replacement program for the RTC FlexRIDE (microtransit) service.	Transit - Capital & Rehab	RTC Washoe	Transit Operating and Capital	FTA 5310 ELDERLY/DISABLED LRG URB CAPITAL	\$ 2,251,472	\$ 1,794,240	\$ 457,232
						FTA 5307 LRG URB CAPITAL	\$ 3,188,528	\$ -	\$ 3,188,528
WA20230017	FlexRIDE / ACCESS expansion vehicles	vehicle fleet expansion program for FlexRIDE (microtransit) and ACCESS services.	Transit - Capital & Rehab	RTC Washoe	Transit Operating and Capital	FTA 5307 LRG URB CAPITAL	\$ 2,856,000	\$ -	\$ 2,856,000
						FTA 5339 BUS/FAC LRG URB CAPITAL	\$ -	\$ 888,264	\$ (888,264)
WA20250027	RTC RIDE and ACCESS - PM	Preventive Maintenance - Mechanical	Transit - Maintenance	RTC Washoe	Transit Operating and Capital	FTA 5307 LRG URB CAPITAL	\$ 17,500,000	\$ 28,727,140	\$ (11,227,140)
WA20250031	RIDE Capital - Communication / Computer Equipment	Purchase Vehicle / Communication / Computer Equipment - Annual Program	Transit - Capital & Rehab	RTC Washoe	Transit Operating and Capital	FTA 5307 LRG URB CAPITAL	\$ 1,750,000	\$ -	\$ 1,750,000
						FTA 5339 BUS/FAC LRG URB CAPITAL	\$ -	\$ 871,992	\$ (871,992)

Project ID	Project Title	Project Description	Project Type	Lead Agency	Phase	Federal Funding Type	Federal Funds Programmed FFY 2025-2029	Obligated in FFY 2025 for FFY 2025-2029 Projects	Federal Funding Remaining and Available for FFY 2025-2029 Projects
WA20250032	RIDE Capital - Bldg. Renovations	Building Renovations and Upgrades - Annual Program	Transit - Capital & Rehab	RTC Washoe	Transit Operating and Capital	FTA 5337 GOOD REPAIR	\$ 375,000	\$ 72,558	\$ 302,442
						FTA 5307 LRG URB CAPITAL	\$ 450,000	\$ 264,604	\$ 185,396
FTA Project Totals							\$ 35,911,000	\$ 37,507,888	\$ (1,596,888)