

**DRAFT 8th Edition**

**North**

**South**

*RRIF Input Variables*

|                             |                             |
|-----------------------------|-----------------------------|
| Average Trip Length         | Average Trip Length (Mi)    |
| RRIF Share of CIP           | RRIF Share of CIP           |
| VMT Increase over ten Years | VMT Increase Over Ten Years |
| Capital Cost per VMT        | Capital Cost per VMT        |

|                 |                 |
|-----------------|-----------------|
| 2.91            | 2.47            |
| \$89,753,657.92 | \$60,151,002.29 |
| 253,438.19      | 157,494.20      |
| \$354.14        | \$381.93        |

| ITE Code                           | Development Type        | Development Unit | Avg Wkdy Veh Trip Ends | Trip Rate Adjustment | Trip Length Adjustment | North VMT's | RRIF North  | South VMT's | RRIF South  |
|------------------------------------|-------------------------|------------------|------------------------|----------------------|------------------------|-------------|-------------|-------------|-------------|
| <b>Residential</b>                 |                         |                  |                        |                      |                        |             |             |             |             |
| 210                                | Single Unit             | Dwelling         | 9.24                   | 53%                  | 121%                   | 17.24       | \$6,105.37  | 14.63       | \$5,587.79  |
| 220                                | 3+ Units                | Dwelling         | 5.75                   | 53%                  | 121%                   | 10.73       | \$3,799.92  | 9.10        | \$3,477.45  |
| <b>Industrial</b>                  |                         |                  |                        |                      |                        |             |             |             |             |
| 110                                | Light Industrial        | 1000 Sq Ft       | 4.87                   | 50%                  | 73%                    | 5.17        | \$1,831.85  | 4.39        | \$1,676.88  |
| 140                                | Manufacturing           | 1000 Sq Ft       | 4.75                   | 50%                  | 73%                    | 5.05        | \$1,786.71  | 4.28        | \$1,635.56  |
| 150                                | Warehouse               | 1000 Sq Ft       | 1.71                   | 50%                  | 73%                    | 1.82        | \$643.22    | 1.54        | \$588.80    |
| 151                                | Mini-Warehouse          | 1000 Sq Ft       | 1.45                   | 50%                  | 73%                    | 1.54        | \$545.42    | 1.31        | \$499.28    |
| <b>Commercial</b>                  |                         |                  |                        |                      |                        |             |             |             |             |
| 820                                | Retail and Services     | 1000 Sq Ft       | 37.01                  | 33%                  | 66%                    | 23.46       | \$8,307.01  | 19.91       | \$7,604.27  |
| RTC                                | Casino Gaming           | 1000 Sq Ft       | 46.05                  | 50%                  | 73%                    | 48.91       | \$17,321.70 | 41.52       | \$15,856.35 |
| <b>Office &amp; Other Services</b> |                         |                  |                        |                      |                        |             |             |             |             |
| 320                                | Lodging                 | Room             | 3.35                   | 50%                  | 73%                    | 3.56        | \$1,260.10  | 3.02        | \$1,153.50  |
| 411                                | Public Parks            | Acre             | 0.78                   | 50%                  | 73%                    | 0.83        | \$293.40    | 0.70        | \$268.58    |
| 520                                | Schools                 | 1000 Sq Ft       | 22.50                  | 33%                  | 73%                    | 15.77       | \$5,585.82  | 13.39       | \$5,113.29  |
| 610                                | Hospital                | 1000 Sq Ft       | 10.77                  | 50%                  | 73%                    | 11.44       | \$4,051.13  | 9.71        | \$3,708.42  |
| 620                                | Nursing Home            | 1000 Sq Ft       | 6.75                   | 50%                  | 73%                    | 7.17        | \$2,539.01  | 6.09        | \$2,324.22  |
| 710                                | Office and Professional | 1000 Sq Ft       | 10.84                  | 50%                  | 73%                    | 11.51       | \$4,077.46  | 9.77        | \$3,732.53  |
| 720                                | Medical Office          | 1000 Sq Ft       | 36.00                  | 50%                  | 73%                    | 38.24       | \$13,541.39 | 32.46       | \$12,395.84 |